



# Missouri Economic Impact I-70 Truck-Only Lanes



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# Missouri Economic Impact Brief

## Interstate 70 Truck-Only Lanes

### *Statewide Impact of 200-Mile Expansion*

The *Improve I-70* project's goal is to reconstruct the interstate and construct four additional truck-only lanes along a 200-mile stretch of existing Missouri roadway. The project would span the distance between I-70 Exit 15A-B (I-470) in Kansas City and Exit 214 in Lake St. Louis. Total investment for the 200-mile project is estimated at nearly \$3.5 billion and would take approximately 13 years to complete.

Initially, the project would start expansion with a 30-mile segment between Sweet Springs and Boonville in West-Central Missouri. The 30-mile project investment is estimated to cost \$240 million dollars and would take approximately three years to complete.

### ***Statewide Impact of 200-Mile Expansion- Construction and Industry Savings Only***

Over the next 41 years, every dollar of project investment returns (benefit-cost ratio):

**0.05 : 1.00 in new net general revenues totaling \$210.0 million**

**2.34 : 1.00 in new personal income totaling \$9.0 billion**

**4.30 : 1.00 in new value-added (GSP) totaling \$16.6 billion**

**6.83 : 1.00 in new economic activity (output) totaling \$26.4 billion**

On average each year, the project creates:

**3,753 new jobs annually paying an average wage of \$39,731 per job**

**\$ 5.12 million in new net general revenues annually**

**\$220.08 million in new personal income annually**

**\$405.37 million in new value-added to the economy annually**

**\$644.02 million annually in new economic activity**



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## Interstate 70 Truck-Only Lanes

### *Statewide Impact of 200-Mile Expansion from User Benefits*

The *Improve I-70* project's goal is to reconstruct the interstate and construct four additional truck-only lanes along a 200-mile stretch of existing Missouri roadway. The project would span the distance between I-70 Exit 15A-B (I-470) in Kansas City and Exit 214 in Lake St. Louis. Total investment for the 200-mile project is estimated at nearly \$3.5 billion and would take approximately 13 years to complete.

The project is estimated to produce user benefits in the form of travel time savings (\$348 million annually by 2050) and crash cost reductions (\$177 million annually by 2050). Vehicle operation costs are estimated to increase as the highway usage increases (\$164 million annually by 2050). Overall positive user benefits attract people and jobs to the state. The increase in population also includes children, students, and retirees which can increase the need for government services such as higher education, social assistance, health care and public utilities. The user benefits study shows both the increased need for services and the substantial economic gains to the region.

### ***Statewide Impact of 200-Mile Expansion - User Benefits Only***

Over the next 41 years, every dollar of project investment returns (benefit-cost ratio):

**-0.07 : 1.00 in net general revenues totaling (\$259.0 million)**

**0.92 : 1.00 in new personal income totaling \$3.6 billion**

**1.20 : 1.00 in new value-added (GSP) totaling \$4.6 billion**

**1.50 : 1.00 in new economic activity (output) totaling \$5.8 billion**

On average each year, the project creates:

**1,455 new jobs annually paying an average wage of \$18,921 per job**

**\$ (8.36 million) in new net general revenues annually**

**\$115.12 million in new personal income annually**

**\$148.95 million in new value-added to the economy annually**

**\$187.39 million annually in new economic activity**



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## Interstate 70 Truck-Only Lanes

### *Statewide Impact of 30-Mile Expansion*

The *Improve I-70* project's goal is to reconstruct the interstate and construct four additional truck-only lanes along a 200-mile stretch of existing Missouri roadway. The project would span the distance between I-70 Exit 15A-B (I-470) in Kansas City and Exit 214 in Lake St. Louis. Total investment for the 200-mile project is estimated at nearly \$3.5 billion and would take approximately 13 years to complete.

Initially, the project would start expansion with a 30-mile segment between Sweet Springs and Boonville in West-Central Missouri. The 30-mile project investment is estimated to cost \$240 million dollars and would take approximately three years to complete.

### *Statewide Impact of 30-Mile Expansion*

Over the next 41 years, every dollar of project investment returns (benefit-cost ratio):

**0.05 : 1.00 in new net general revenues totaling \$15.0 million**

**5.12 : 1.00 in new personal income totaling \$1.6 billion**

**7.64 : 1.00 in new value-added (GSP) totaling \$2.4 billion**

**11.28 : 1.00 in new economic activity (output) totaling \$3.5 billion**

On average each year, the project creates:

**657 new jobs annually paying an average wage of \$34,023 per job**

**\$ 0.37 million in new net general revenues annually**

**\$39.23 million in new personal income annually**

**\$58.50 million in new value-added to the economy annually**

**\$86.46 million annually in new economic activity**



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## Interstate 70 Truck-Only Lanes

### *Three County Impact of 30-Mile Expansion*

The *Improve I-70* project's goal is to reconstruct the interstate and construct four additional truck-only lanes along a 200-mile stretch of existing Missouri roadway. The project would span the distance between I-70 Exit 15A-B (I-470) in Kansas City and Exit 214 in Lake St. Louis. Total investment for the 200-mile project is estimated at nearly \$3.5 billion and would take approximately 13 years to complete.

Initially, the project would start expansion with a 30-mile segment between Sweet Springs and Boonville in West-Central Missouri. The 30-mile project investment is estimated to cost \$240 million dollars and would take approximately three years to complete. The impact below describes the combined benefits to three economically distressed counties within the project region: Saline, Cooper and Pettis.

### *Three County Impact of 30-Mile Expansion*

Over the next 41 years, every dollar of project investment returns (benefit-cost ratio):

**0.00 : 1.00 in new net general revenues totaling \$1.0 million**

**0.92 : 1.00 in new personal income totaling \$290.3 million**

**1.36 : 1.00 in new value-added (GSP) totaling \$426.2 million**

**2.11 : 1.00 in new economic activity (output) totaling \$662.8 million**

On average each year, the project creates:

**149 new jobs annually paying an average wage of \$26,463 per job**

**\$ 0.02 million in new net general revenues annually**

**\$ 7.08 million in new personal income annually**

**\$10.40 million in new value-added to the economy annually**

**\$16.17 million annually in new economic activity**



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## Interstate 70 Truck-Only Lanes

### *Cooper County Impact of 30-Mile Expansion*

The *Improve I-70* project's goal is to reconstruct the interstate and construct four additional truck-only lanes along a 200-mile stretch of existing Missouri roadway. The project would span the distance between I-70 Exit 15A-B (I-470) in Kansas City and Exit 214 in Lake St. Louis. Total investment for the 200-mile project is estimated at nearly \$3.5 billion and would take approximately 13 years to complete.

Initially, the project would start expansion with a 30-mile segment between Sweet Springs and Boonville in West-Central Missouri. The 30-mile project investment is estimated to cost \$240 million dollars and would take approximately three years to complete. The impact below describes the benefits to one of three economically distressed counties within the project region: Cooper.

### *Cooper County Impact of 30-Mile Expansion*

Over the next 41 years, every dollar of project investment returns (benefit-cost ratio):

**0.00 : 1.00 in new net general revenues totaling \$0.4 million**

**0.10 : 1.00 in new personal income totaling \$30.2 million**

**0.16 : 1.00 in new value-added (GSP) totaling \$48.7 million**

**0.22 : 1.00 in new economic activity (output) totaling \$67.8 million**

On average each year, the project creates:

**12 new jobs annually paying an average wage of \$38,255 per job**

**\$ 0.01 million in new net general revenues annually**

**\$ 0.74 million in new personal income annually**

**\$ 1.19 million in new value-added to the economy annually**

**\$ 1.66 million annually in new economic activity**



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## Interstate 70 Truck-Only Lanes

### *Pettis County Impact of 30-Mile Expansion*

The *Improve I-70* project's goal is to reconstruct the interstate and construct four additional truck-only lanes along a 200-mile stretch of existing Missouri roadway. The project would span the distance between I-70 Exit 15A-B (I-470) in Kansas City and Exit 214 in Lake St. Louis. Total investment for the 200-mile project is estimated at nearly \$3.5 billion and would take approximately 13 years to complete.

Initially, the project would start expansion with a 30-mile segment between Sweet Springs and Boonville in West-Central Missouri. The 30-mile project investment is estimated to cost \$240 million dollars and would take approximately three years to complete. The impact below describes the benefits to one of three economically distressed counties within the project region: Pettis.

### *Pettis County Impact of 30-Mile Expansion*

Over the next 41 years, every dollar of project investment returns (benefit-cost ratio):

**0.00 : 1.00 in new net general revenues totaling \$0.4 million**

**0.58 : 1.00 in new personal income totaling \$183.2 million**

**0.85 : 1.00 in new value-added (GSP) totaling \$266.0 million**

**1.33 : 1.00 in new economic activity (output) totaling \$419.1 million**

On average each year, the project creates:

**96 new jobs annually paying an average wage of \$25,447 per job**

**\$ 0.01 million in new net general revenues annually**

**\$ 4.47 million in new personal income annually**

**\$ 6.49 million in new value-added to the economy annually**

**\$10.22 million annually in new economic activity**



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## Interstate 70 Truck-Only Lanes

### *Saline County Impact of 30-Mile Expansion*

The *Improve I-70* project's goal is to reconstruct the interstate and construct four additional truck-only lanes along a 200-mile stretch of existing Missouri roadway. The project would span the distance between I-70 Exit 15A-B (I-470) in Kansas City and Exit 214 in Lake St. Louis. Total investment for the 200-mile project is estimated at nearly \$3.5 billion and would take approximately 13 years to complete.

Initially, the project would start expansion with a 30-mile segment between Sweet Springs and Boonville in West-Central Missouri. The 30-mile project investment is estimated to cost \$240 million dollars and would take approximately three years to complete. The impact below describes the benefits to one of three economically distressed counties within the project region: Saline.

### *Saline County Impact of 30-Mile Expansion*

Over the next 41 years, every dollar of project investment returns (benefit-cost ratio):

**0.00 : 1.00 in new net general revenues totaling \$0.2 million**

**0.24 : 1.00 in new personal income totaling \$76.9 million**

**0.36 : 1.00 in new value-added (GSP) totaling \$111.6 million**

**0.56 : 1.00 in new economic activity (output) totaling \$175.8 million**

On average each year, the project creates:

**40 new jobs annually paying an average wage of \$25,447 per job**

**\$ 0.004 million in new net general revenues annually**

**\$ 1.874 million in new personal income annually**

**\$ 2.721 million in new value-added to the economy annually**

**\$ 4.288 million annually in new economic activity**



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# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Date Completed 17-Jul-09  
Requested by Bob Brendel MoDOT

## I-70 Truck Lane Expansion (200-mile project/Statewide Impact)

Statewide

### 41-YEAR BENEFIT-COST IMPACT

	Benefit Ratio	41-Year Sum
NET GENERAL REVENUE	0.05 : 1.00	\$209.975 million
PERSONAL INCOME	2.34 : 1.00	\$9,023.375 million
VALUE-ADDED / GSP	4.30 : 1.00	\$16,620.144 million
ECONOMIC OUTPUT	6.83 : 1.00	\$26,404.707 million

### ANNUAL AVERAGE ECONOMIC IMPACT

3,753 new JOBS each year paying an avg wage of \$39,731  
\$5.121 million new NET GENERAL REVENUES each year  
\$220.082 million new PERSONAL INCOME each year  
\$405.369 million new VALUE-ADDED / GSP each year  
\$644.017 million new ECONOMIC OUTPUT each year

ANNUAL ECONOMIC IMPACTS (2009\$)	Construction Period											
	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Employment	0	543	1,548	282	2,649	2,672	2,666	2,646	2,616	2,590	2,567	2,547
Population	0	84	309	312	742	1,091	1,390	1,649	1,874	2,077	2,258	2,417
Wage and Salary Income	\$0	\$16,978,415	\$46,131,836	\$11,121,714	\$97,360,564	\$102,052,196	\$104,429,063	\$105,384,967	\$105,426,466	\$105,278,231	\$104,946,614	\$104,602,542
Total Personal Income	\$0	\$20,372,153	\$57,572,455	\$15,869,688	\$113,331,667	\$121,915,296	\$127,577,937	\$131,414,293	\$133,870,939	\$135,947,292	\$137,658,276	\$139,263,280
Value-Added/Gross State Product	\$0	\$30,044,657	\$75,845,319	\$15,671,813	\$167,903,687	\$172,834,956	\$175,841,827	\$177,645,949	\$179,089,248	\$180,412,271	\$182,216,394	\$184,020,516
Total Economic Output	\$0	\$49,036,055	\$128,212,987	\$23,417,513	\$286,735,236	\$292,267,879	\$294,793,651	\$295,755,849	\$296,116,674	\$296,597,773	\$297,800,522	\$299,364,095

ANNUAL FISCAL IMPACTS (2009\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
General Revenues	\$0	\$1,069,884	\$2,649,699	\$570,864	\$5,057,720	\$5,211,943	\$5,346,650	\$5,446,309	\$5,512,700	\$5,574,509	\$5,635,582	\$5,701,491
General Expenditures	\$0	\$276,028	\$611,590	(\$382,772)	\$295,246	(\$368,993)	(\$969,432)	(\$1,505,324)	(\$1,997,323)	(\$2,445,970)	(\$2,849,461)	(\$3,213,172)
Net General Revenue	\$0	\$1,345,912	\$3,261,289	\$188,092	\$5,352,966	\$4,842,950	\$4,377,218	\$3,940,984	\$3,515,376	\$3,128,539	\$2,786,120	\$2,488,319
Project Investment	\$0	(\$79,400,000)	(\$139,900,000)	(\$20,700,000)	(\$351,100,000)	(\$351,100,000)	(\$351,100,000)	(\$351,100,000)	(\$351,100,000)	(\$351,100,000)	(\$351,100,000)	(\$351,100,000)

CUMULATIVE BENEFIT-COST (2009\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Cumulative Net General Revenues	\$0	\$1,345,912	\$4,607,201	\$4,795,293	\$10,148,259	\$14,991,209	\$19,368,427	\$23,309,412	\$26,824,788	\$29,953,327	\$32,739,447	\$35,227,767
Cumulative General Revenues	\$0	\$1,345,912	\$4,607,201	\$4,795,293	\$10,148,259	\$14,991,209	\$19,368,427	\$23,309,412	\$26,824,788	\$29,953,327	\$32,739,447	\$35,227,767
General Revenue Benefit Ratio	N/A	0.02	0.02	0.02	0.02	0.02	0.01	0.01	0.01	0.01	0.01	0.01
Cumulative Total Personal Income	\$0	\$20,372,153	\$77,944,608	\$93,814,296	\$207,145,963	\$329,061,259	\$456,639,196	\$588,053,489	\$721,924,429	\$857,871,721	\$995,529,997	\$1,134,793,277
Personal Income Benefit Ratio	N/A	0.26	0.36	0.39	0.35	0.35	0.35	0.36	0.36	0.37	0.37	0.37
Cumulative Gross State Product	\$0	\$30,044,657	\$105,889,976	\$121,561,788	\$289,465,475	\$462,300,430	\$638,142,257	\$815,788,207	\$994,877,454	\$1,175,289,725	\$1,357,506,119	\$1,541,526,635
Gross State Product Benefit Ratio	N/A	0.38	0.48	0.51	0.49	0.49	0.49	0.50	0.50	0.50	0.50	0.51
Cumulative Output	\$0	\$49,036,055	\$177,249,042	\$200,666,555	\$487,401,791	\$779,669,670	\$1,074,463,321	\$1,370,219,170	\$1,666,335,844	\$1,962,933,618	\$2,260,734,139	\$2,560,098,234
Output Benefit Ratio	N/A	0.62	0.81	0.84	0.82	0.83	0.83	0.83	0.84	0.84	0.84	0.84
Cumulative State Incentives (PV)	\$0	\$79,400,000	\$219,300,000	\$240,000,000	\$591,100,000	\$942,200,000	\$1,293,300,000	\$1,644,400,000	\$1,995,500,000	\$2,346,600,000	\$2,697,700,000	\$3,048,800,000

### ASSUMPTIONS

Engineering costs of \$156.3 million. Gain of \$156.3 million in Professional Technical Services industry in CY 2010-2021.  
Right of Ways costs of \$982 million. Gain of \$58.92 million in Real Estate industry in CY 2010-2020, assuming a 6% real estate transaction fee.  
Construction costs of \$2,361.7 million. Gain of \$2,361.7 million in Construction industry in CY 2010-2022.  
Maintenance costs of \$13 million annually. Gain of \$13 million in Construction industry in CY 2023-2050.  
Production Cost Impact: Average business production costs savings of 0.17% per year in CY 2023-2050. Cost savings derived from FHWA production cost factors scaled to current time period, industry mix, type of project, regional output and transportation costs.  
Project Investment/Costs: MoDOT costs of \$3.5 billion in Project Build Period, \$364 million in Maintenance Period 2023-2050.  
Impacts occur across Missouri. Assumptions provided by MoDOT and HNTB. Estimated using REMI-9.5-Regional Model (remi-fiscal-9.5-jun08).

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (200-mile project/Statewide Impact)

### Statewide

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Employment	2,494	2,318	2,001	2,819	3,479	4,005	4,433	4,785	5,081	5,327	5,533	5,714	5,780
Population	2,549	2,632	682	1,383	2,097	2,803	3,495	4,166	4,803	5,404	5,940	6,449	6,895
Wage and Salary Income	\$103,479,081	\$95,521,901	\$65,227,765	\$96,442,070	\$122,573,057	\$144,301,346	\$162,536,406	\$178,113,283	\$191,601,073	\$203,236,576	\$213,284,753	\$222,538,898	\$227,478,184
Total Personal Income	\$139,768,884	\$132,392,611	\$73,081,884	\$113,264,190	\$148,120,744	\$178,411,423	\$204,977,955	\$228,852,952	\$250,268,872	\$269,473,852	\$286,860,919	\$303,221,291	\$314,793,042
Value-Added/Gross State Product	\$180,412,271	\$166,700,938	\$164,535,991	\$243,075,466	\$310,790,205	\$368,882,957	\$419,759,217	\$464,982,560	\$506,236,832	\$543,401,760	\$577,680,091	\$609,913,751	\$630,961,849
Total Economic Output	\$293,350,353	\$272,663,079	\$272,663,079	\$404,604,586	\$516,339,919	\$610,875,949	\$691,941,196	\$763,504,731	\$827,370,674	\$884,501,227	\$936,941,060	\$985,892,923	\$1,016,563,009
<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
General Revenues	\$5,522,591	\$5,068,171	\$9,056,311	\$10,940,848	\$12,651,574	\$14,142,690	\$15,461,393	\$16,652,931	\$17,743,233	\$18,730,775	\$19,632,100	\$20,492,861	\$20,784,193
General Expenditures	(\$3,542,934)	(\$3,855,255)	\$463,368	(\$338,933)	(\$1,335,353)	(\$2,456,031)	(\$3,649,575)	(\$4,869,039)	(\$6,082,784)	(\$7,266,834)	(\$8,348,123)	(\$9,404,720)	(\$10,454,106)
Net General Revenue	\$1,979,657	\$1,212,916	\$9,519,680	\$10,601,915	\$11,316,221	\$11,686,659	\$11,811,818	\$11,783,891	\$11,660,449	\$11,463,941	\$11,283,977	\$11,088,141	\$10,330,087
Project Investment	(\$232,500,000)	(\$217,900,000)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)
<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Cumulative Net General Revenues	\$37,207,424	\$38,420,340	\$47,940,020	\$58,541,935	\$69,858,156	\$81,544,815	\$93,356,634	\$105,140,525	\$116,800,974	\$128,264,914	\$139,548,891	\$150,637,032	\$160,967,119
Cumulative General Revenues	\$37,207,424	\$38,420,340	\$47,940,020	\$58,541,935	\$69,858,156	\$81,544,815	\$93,356,634	\$105,140,525	\$116,800,974	\$128,264,914	\$139,548,891	\$150,637,032	\$160,967,119
Net General Revenue Benefit Ratio	0.01	0.01	0.01	0.02	0.02	0.02	0.03	0.03	0.03	0.04	0.04	0.04	0.04
Cumulative Total Personal Income	\$1,274,562,161	\$1,406,954,772	\$1,480,036,656	\$1,593,300,845	\$1,741,421,589	\$1,919,833,012	\$2,124,810,967	\$2,353,663,919	\$2,603,932,791	\$2,873,406,643	\$3,160,267,562	\$3,463,488,853	\$3,778,281,895
Personal Income Benefit Ratio	0.39	0.40	0.42	0.45	0.49	0.54	0.60	0.66	0.73	0.80	0.87	0.95	1.04
Cumulative Gross State Product	\$1,721,938,906	\$1,888,639,844	\$2,053,175,835	\$2,296,251,302	\$2,607,041,507	\$2,975,924,464	\$3,395,683,681	\$3,860,666,240	\$4,366,903,073	\$4,910,304,833	\$5,487,984,924	\$6,097,898,675	\$6,728,860,523
Gross State Product Benefit Ratio	0.52	0.54	0.58	0.65	0.74	0.84	0.95	1.08	1.22	1.36	1.52	1.68	1.85
Cumulative Output	\$2,853,448,587	\$3,126,111,666	\$3,398,774,744	\$3,803,379,331	\$4,319,719,250	\$4,930,595,199	\$5,622,536,396	\$6,386,041,126	\$7,213,411,801	\$8,097,913,028	\$9,034,854,088	\$10,020,747,011	\$11,037,310,020
Output Benefit Ratio	0.87	0.89	0.97	1.08	1.22	1.39	1.58	1.79	2.01	2.25	2.50	2.76	3.03
Cumulative State Incentives (Cost Factor)	\$3,281,300,000	\$3,499,200,000	\$3,512,207,299	\$3,525,214,598	\$3,538,221,897	\$3,551,229,196	\$3,564,236,495	\$3,577,243,794	\$3,590,251,093	\$3,603,258,392	\$3,616,265,691	\$3,629,272,990	\$3,642,280,289

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (200-mile project/Statewide Impact)

### Statewide

<u>ANNUAL ECONOMIC IMPACTS (2009\$)</u>	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Employment	5,790	5,748	5,672	5,563	5,427	5,266	5,085	4,893	4,683	4,463	4,231	3,986	3,733
Population	7,279	7,603	7,864	8,065	8,212	8,302	8,341	8,328	8,270	8,166	8,019	7,834	7,610
Wage and Salary Income	\$229,966,259	\$230,386,335	\$229,190,729	\$226,545,066	\$222,501,998	\$217,361,527	\$211,159,631	\$204,263,098	\$196,536,456	\$188,128,654	\$179,019,240	\$169,086,723	\$158,720,522
Total Personal Income	\$323,393,654	\$329,203,865	\$333,037,610	\$334,913,793	\$335,122,565	\$333,919,200	\$331,103,534	\$327,410,887	\$322,277,521	\$316,253,181	\$309,056,764	\$300,588,675	\$291,446,353
Value-Added/Gross State Product	\$646,236,754	\$655,618,193	\$660,910,286	\$661,992,759	\$659,106,163	\$652,851,871	\$642,989,334	\$630,961,849	\$615,686,943	\$598,126,816	\$577,559,817	\$554,346,771	\$528,607,954
Total Economic Output	\$1,036,648,909	\$1,047,593,920	\$1,051,803,539	\$1,048,916,943	\$1,040,257,154	\$1,025,703,898	\$1,006,099,097	\$983,006,327	\$955,102,562	\$923,831,102	\$888,229,747	\$848,418,773	\$804,999,553
<u>ANNUAL FISCAL IMPACTS (2009\$)</u>	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
General Revenues	\$20,923,828	\$20,913,353	\$20,815,179	\$20,590,683	\$20,278,252	\$19,865,556	\$19,378,932	\$18,829,760	\$18,195,277	\$17,512,155	\$16,751,328	\$15,919,143	\$15,028,975
General Expenditures	(\$11,433,339)	(\$12,320,712)	(\$13,114,029)	(\$13,803,988)	(\$14,384,903)	(\$14,853,811)	(\$15,212,321)	(\$15,472,529)	(\$15,626,840)	(\$15,692,577)	(\$15,656,493)	(\$15,525,296)	(\$15,314,740)
Net General Revenue	\$9,490,489	\$8,592,641	\$7,701,150	\$6,786,695	\$5,893,348	\$5,011,745	\$4,166,611	\$3,357,231	\$2,568,437	\$1,819,578	\$1,094,836	\$393,848	(\$285,765)
Project Investment	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)
<u>CUMULATIVE BENEFIT-COST (2009\$)</u>	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Cumulative Net General Revenues	\$170,457,608	\$179,050,249	\$186,751,399	\$193,538,094	\$199,431,442	\$204,443,188	\$208,609,799	\$211,967,030	\$214,535,467	\$216,355,044	\$217,449,880	\$217,843,728	\$217,557,963
Cumulative General Revenues	\$170,457,608	\$179,050,249	\$186,751,399	\$193,538,094	\$199,431,442	\$204,443,188	\$208,609,799	\$211,967,030	\$214,535,467	\$216,355,044	\$217,449,880	\$217,843,728	\$217,557,963
Net General Revenue Benefit Ratio	0.05	0.05	0.05	0.05	0.05	0.05	0.06	0.06	0.06	0.06	0.06	0.06	0.06
Cumulative Total Personal Income	\$4,101,675,550	\$4,430,879,415	\$4,763,917,026	\$5,098,830,819	\$5,433,953,383	\$5,767,872,584	\$6,098,976,118	\$6,426,387,005	\$6,748,664,526	\$7,064,917,707	\$7,373,974,471	\$7,674,563,146	\$7,966,009,499
Personal Income Benefit Ratio	1.12	1.21	1.29	1.38	1.47	1.55	1.63	1.72	1.80	1.87	1.95	2.02	2.09
Cumulative Gross State Product	\$7,375,097,278	\$8,030,715,470	\$8,691,625,756	\$9,353,618,516	\$10,012,724,679	\$10,665,576,550	\$11,308,565,883	\$11,939,527,732	\$12,555,214,675	\$13,153,341,491	\$13,730,901,307	\$14,285,248,079	\$14,813,856,032
Gross State Product Benefit Ratio	2.02	2.19	2.36	2.53	2.70	2.87	3.03	3.19	3.34	3.49	3.63	3.76	3.89
Cumulative Output	\$12,073,958,929	\$13,121,552,849	\$14,173,356,388	\$15,222,273,331	\$16,262,530,485	\$17,288,234,383	\$18,294,333,480	\$19,277,339,807	\$20,232,442,369	\$21,156,273,471	\$22,044,503,219	\$22,892,921,991	\$23,697,921,544
Output Benefit Ratio	3.30	3.58	3.85	4.12	4.39	4.65	4.90	5.15	5.38	5.61	5.82	6.03	6.22
Cumulative State Incentives (Cost Factor)	\$3,655,287,588	\$3,668,294,887	\$3,681,302,186	\$3,694,309,485	\$3,707,316,784	\$3,720,324,083	\$3,733,331,382	\$3,746,338,681	\$3,759,345,980	\$3,772,353,279	\$3,785,360,578	\$3,798,367,877	\$3,811,375,176

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (200-mile project/Statewide Impact)

### Statewide

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
Employment	3,469	3,198	2,918	2,633	0	0	0
Population	7,352	7,063	6,743	6,396	0	0	0
Wage and Salary Income	\$147,710,549	\$136,235,490	\$124,192,792	\$111,717,568	\$0	\$0	\$0
Total Personal Income	\$281,302,648	\$270,514,053	\$258,992,364	\$246,555,953	\$0	\$0	\$0
Value-Added/Gross State Product	\$500,223,090	\$469,553,004	\$436,236,871	\$400,274,692	\$0	\$0	\$0
Total Economic Output	\$757,370,713	\$706,133,628	\$651,047,748	\$592,233,348	\$0	\$0	\$0

<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
General Revenues	\$14,069,070	\$13,056,483	\$11,981,466	\$10,845,436	\$0	\$0	\$0
General Expenditures	(\$15,012,837)	(\$14,642,999)	(\$14,194,849)	(\$13,685,089)	\$0	\$0	\$0
Net General Revenue	(\$943,767)	(\$1,586,516)	(\$2,213,383)	(\$2,839,652)	\$0	\$0	\$0
Project Investment	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	\$0	\$0	\$0

<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
Cumulative Net General Revenues	\$216,614,196	\$215,027,680	\$212,814,297	\$209,974,645	\$209,974,645	\$209,974,645	\$209,974,645
Cumulative General Revenues	\$216,614,196	\$215,027,680	\$212,814,297	\$209,974,645	\$209,974,645	\$209,974,645	\$209,974,645
Net General Revenue Benefit Ratio	0.06	0.06	0.06	0.05	0.05	0.05	0.05
Cumulative Total Personal Income	\$8,247,312,147	\$8,517,826,200	\$8,776,818,564	\$9,023,374,517	\$9,023,374,517	\$9,023,374,517	\$9,023,374,517
Personal Income Benefit Ratio	2.16	2.22	2.28	2.34	2.34	2.34	2.34
Cumulative Gross State Product	\$15,314,079,122	\$15,783,632,126	\$16,219,868,997	\$16,620,143,689	\$16,620,143,689	\$16,620,143,689	\$16,620,143,689
Gross State Product Benefit Ratio	4.00	4.11	4.21	4.30	4.30	4.30	4.30
Cumulative Output	\$24,455,292,257	\$25,161,425,886	\$25,812,473,634	\$26,404,706,982	\$26,404,706,982	\$26,404,706,982	\$26,404,706,982
Output Benefit Ratio	6.39	6.56	6.70	6.83	6.83	6.83	6.83
Cumulative State Incentives (Cost Factor)	\$3,824,382,475	\$3,837,389,774	\$3,850,397,073	\$3,863,404,372	\$3,863,404,372	\$3,863,404,372	\$3,863,404,372





# I-70 Truck Lane Expansion (200-mile project/Statewide Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
<b>State General Revenues</b>												
Individual Income Tax	\$0	\$619,080	\$1,736,497	\$385,165	\$3,220,199	\$3,333,263	\$3,421,795	\$3,479,394	\$3,509,260	\$3,535,926	\$3,560,459	\$3,588,191
Corporate Income Tax	\$0	\$211,997	\$260,224	\$47,899	\$598,294	\$599,283	\$601,374	\$603,242	\$604,899	\$607,424	\$610,695	\$615,475
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$0	\$164,323	\$497,963	\$101,950	\$1,042,741	\$1,073,364	\$1,108,883	\$1,142,557	\$1,172,946	\$1,201,191	\$1,230,513	\$1,259,856
Other Tax	\$0	\$17,482	\$49,002	\$12,010	\$96,691	\$101,395	\$105,587	\$108,798	\$111,038	\$113,171	\$115,091	\$117,118
Other Charges & Revenues	\$0	\$57,001	\$106,014	\$23,839	\$99,795	\$104,638	\$109,011	\$112,318	\$114,558	\$116,798	\$118,824	\$120,851
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$1,069,884</b>	<b>\$2,649,699</b>	<b>\$570,864</b>	<b>\$5,057,720</b>	<b>\$5,211,943</b>	<b>\$5,346,650</b>	<b>\$5,446,309</b>	<b>\$5,512,700</b>	<b>\$5,574,509</b>	<b>\$5,635,582</b>	<b>\$5,701,491</b>
<b>State General Expenditures</b>												
Education	\$0	(\$55,210)	(\$206,929)	(\$209,489)	(\$507,189)	(\$756,571)	(\$977,046)	(\$1,171,175)	(\$1,347,172)	(\$1,507,168)	(\$1,651,165)	(\$1,781,296)
Social Services	\$0	\$373,006	\$975,020	(\$14,837)	\$1,186,108	\$959,980	\$746,758	\$552,095	\$368,846	\$200,956	\$50,900	(\$84,329)
Health & Mental Health	\$0	(\$11,946)	(\$44,756)	(\$45,311)	(\$109,758)	(\$163,730)	(\$211,409)	(\$253,435)	(\$291,407)	(\$325,966)	(\$357,219)	(\$385,379)
Transportation	\$0	(\$188)	(\$704)	(\$713)	(\$1,726)	(\$2,574)	(\$3,325)	(\$3,987)	(\$4,583)	(\$5,127)	(\$5,618)	(\$6,062)
Public Safety & Corrections	\$0	(\$12,318)	(\$46,154)	(\$46,730)	(\$113,150)	(\$168,775)	(\$218,001)	(\$261,392)	(\$300,506)	(\$336,100)	(\$368,419)	(\$397,432)
Natural Resources & Conservation	\$0	(\$208)	(\$780)	(\$790)	(\$1,912)	(\$2,853)	(\$3,685)	(\$4,419)	(\$5,080)	(\$5,683)	(\$6,228)	(\$6,719)
Administration & Other Departments	\$0	(\$15,829)	(\$59,316)	(\$60,052)	(\$145,384)	(\$216,955)	(\$280,101)	(\$335,886)	(\$386,232)	(\$431,991)	(\$473,483)	(\$510,709)
Debt Interest	\$0	(\$1,279)	(\$4,790)	(\$4,850)	(\$11,744)	(\$17,514)	(\$22,624)	(\$27,125)	(\$31,189)	(\$34,890)	(\$38,229)	(\$41,247)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$276,028</b>	<b>\$611,590</b>	<b>(\$382,772)</b>	<b>\$295,246</b>	<b>(\$368,993)</b>	<b>(\$969,432)</b>	<b>(\$1,505,324)</b>	<b>(\$1,997,323)</b>	<b>(\$2,445,970)</b>	<b>(\$2,849,461)</b>	<b>(\$3,213,172)</b>
<b>State Incentives</b>												
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net State General Revenues</b>												
	\$0	\$1,345,912	\$3,261,289	\$188,092	\$5,352,966	\$4,842,950	\$4,377,218	\$3,940,984	\$3,515,376	\$3,128,539	\$2,786,120	\$2,488,319



# I-70 Truck Lane Expansion (200-mile project/Statewide Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
<b>State General Revenues</b>													
Individual Income Tax	\$3,583,925	\$3,362,063	\$5,160,425	\$6,234,536	\$7,193,449	\$8,014,765	\$8,728,350	\$9,361,937	\$9,933,658	\$10,443,514	\$10,901,105	\$11,338,429	\$11,455,760
Corporate Income Tax	\$420,255	\$224,315	\$762,971	\$992,193	\$1,192,508	\$1,363,171	\$1,511,435	\$1,642,632	\$1,759,963	\$1,865,561	\$1,962,625	\$2,053,290	\$2,092,756
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$1,278,309	\$1,253,318	\$2,717,340	\$3,221,287	\$3,700,253	\$4,135,753	\$4,535,435	\$4,910,126	\$5,263,111	\$5,591,093	\$5,897,380	\$6,191,657	\$6,312,294
Other Tax	\$118,184	\$112,424	\$182,183	\$216,422	\$248,315	\$276,368	\$301,647	\$324,687	\$345,913	\$365,326	\$383,139	\$400,098	\$405,965
Other Charges & Revenues	\$121,917	\$116,051	\$233,392	\$276,410	\$317,049	\$352,633	\$384,525	\$413,549	\$440,588	\$465,281	\$487,851	\$509,387	\$517,418
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$5,522,591</b>	<b>\$5,068,171</b>	<b>\$9,056,311</b>	<b>\$10,940,848</b>	<b>\$12,651,574</b>	<b>\$14,142,690</b>	<b>\$15,461,393</b>	<b>\$16,652,931</b>	<b>\$17,743,233</b>	<b>\$18,730,775</b>	<b>\$19,632,100</b>	<b>\$20,492,861</b>	<b>\$20,784,193</b>
<b>State General Expenditures</b>													
Higher Education	(\$1,891,160)	(\$1,964,759)	(\$510,496)	(\$1,040,085)	(\$1,582,900)	(\$2,126,889)	(\$2,664,477)	(\$3,190,333)	(\$3,700,189)	(\$4,186,579)	(\$4,628,170)	(\$5,056,961)	(\$5,446,286)
Social Services	(\$221,115)	(\$403,938)	\$1,359,971	\$1,487,969	\$1,445,303	\$1,279,973	\$1,030,165	\$735,025	\$416,951	\$86,206	(\$218,982)	(\$522,336)	(\$887,448)
Health & Mental Health	(\$409,165)	(\$425,164)	(\$110,398)	(\$224,955)	(\$342,499)	(\$460,150)	(\$576,308)	(\$690,332)	(\$800,623)	(\$905,581)	(\$1,001,259)	(\$1,094,377)	(\$1,178,642)
Transportation	(\$6,435)	(\$6,687)	(\$1,736)	(\$3,539)	(\$5,388)	(\$7,238)	(\$9,064)	(\$10,858)	(\$12,597)	(\$14,240)	(\$15,744)	(\$17,205)	(\$18,528)
Public Safety & Corrections	(\$421,964)	(\$438,391)	(\$113,886)	(\$232,080)	(\$353,273)	(\$474,550)	(\$594,334)	(\$711,772)	(\$825,689)	(\$933,954)	(\$1,032,405)	(\$1,128,083)	(\$1,215,015)
Natural Resources & Conservation	(\$7,133)	(\$7,411)	(\$1,925)	(\$3,923)	(\$5,972)	(\$8,022)	(\$10,048)	(\$12,032)	(\$13,962)	(\$15,786)	(\$17,461)	(\$19,072)	(\$20,544)
Administration & Other Departments	(\$542,175)	(\$563,402)	(\$146,344)	(\$298,234)	(\$453,964)	(\$609,907)	(\$763,824)	(\$914,861)	(\$1,060,991)	(\$1,199,975)	(\$1,326,905)	(\$1,449,570)	(\$1,561,567)
Debt Interest	(\$43,786)	(\$45,503)	(\$11,818)	(\$24,085)	(\$36,661)	(\$49,247)	(\$61,684)	(\$73,876)	(\$85,684)	(\$96,926)	(\$107,198)	(\$117,118)	(\$126,077)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$3,542,934)</b>	<b>(\$3,855,255)</b>	<b>\$463,368</b>	<b>(\$338,933)</b>	<b>(\$1,335,353)</b>	<b>(\$2,456,031)</b>	<b>(\$3,649,575)</b>	<b>(\$4,869,039)</b>	<b>(\$6,082,784)</b>	<b>(\$7,266,834)</b>	<b>(\$8,348,123)</b>	<b>(\$9,404,720)</b>	<b>(\$10,454,106)</b>
<b>State Incentives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>\$1,979,657</b>	<b>\$1,212,916</b>	<b>\$9,519,680</b>	<b>\$10,601,915</b>	<b>\$11,316,221</b>	<b>\$11,686,659</b>	<b>\$11,811,818</b>	<b>\$11,783,891</b>	<b>\$11,660,449</b>	<b>\$11,463,941</b>	<b>\$11,283,977</b>	<b>\$11,088,141</b>	<b>\$10,330,087</b>



# I-70 Truck Lane Expansion (200-mile project/Statewide Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
<b>State General Revenues</b>													
Individual Income Tax	\$11,487,759	\$11,434,427	\$11,338,429	\$11,167,766	\$10,954,437	\$10,687,776	\$10,386,982	\$10,053,122	\$9,676,597	\$9,277,672	\$8,840,348	\$8,369,958	\$7,872,901
Corporate Income Tax	\$2,114,089	\$2,118,356	\$2,109,822	\$2,087,423	\$2,054,357	\$2,010,624	\$1,957,292	\$1,897,560	\$1,828,228	\$1,752,497	\$1,669,298	\$1,576,500	\$1,477,302
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$6,390,479	\$6,427,385	\$6,436,025	\$6,411,065	\$6,354,640	\$6,266,642	\$6,151,551	\$6,015,767	\$5,850,661	\$5,667,113	\$5,455,342	\$5,217,480	\$4,956,824
Other Tax	\$409,165	\$409,698	\$408,311	\$405,005	\$400,098	\$393,378	\$385,272	\$376,099	\$365,432	\$353,913	\$341,006	\$326,820	\$311,673
Other Charges & Revenues	\$522,336	\$523,488	\$522,592	\$519,424	\$514,720	\$507,136	\$497,835	\$487,211	\$474,358	\$460,961	\$445,335	\$428,386	\$410,274
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$20,923,828</b>	<b>\$20,913,353</b>	<b>\$20,815,179</b>	<b>\$20,590,683</b>	<b>\$20,278,252</b>	<b>\$19,865,556</b>	<b>\$19,378,932</b>	<b>\$18,829,760</b>	<b>\$18,195,277</b>	<b>\$17,512,155</b>	<b>\$16,751,328</b>	<b>\$15,919,143</b>	<b>\$15,028,975</b>
<b>State General Expenditures</b>													
Higher Education	(\$5,796,145)	(\$6,098,005)	(\$6,358,267)	(\$6,572,662)	(\$6,739,059)	(\$6,859,589)	(\$6,935,321)	(\$6,972,654)	(\$6,968,387)	(\$6,928,921)	(\$6,848,923)	(\$6,731,592)	(\$6,582,262)
Social Services	(\$1,252,240)	(\$1,609,566)	(\$1,945,559)	(\$2,259,153)	(\$2,547,147)	(\$2,805,274)	(\$3,030,336)	(\$3,225,532)	(\$3,387,662)	(\$3,523,126)	(\$3,626,591)	(\$3,702,322)	(\$3,753,521)
Health & Mental Health	(\$1,254,374)	(\$1,319,439)	(\$1,375,971)	(\$1,421,837)	(\$1,458,103)	(\$1,483,702)	(\$1,500,769)	(\$1,508,235)	(\$1,507,168)	(\$1,498,635)	(\$1,481,569)	(\$1,455,969)	(\$1,423,970)
Transportation	(\$19,722)	(\$20,746)	(\$21,632)	(\$22,368)	(\$22,933)	(\$23,338)	(\$23,605)	(\$23,722)	(\$23,712)	(\$23,573)	(\$23,306)	(\$22,901)	(\$22,400)
Public Safety & Corrections	(\$1,292,986)	(\$1,360,505)	(\$1,418,530)	(\$1,466,209)	(\$1,503,435)	(\$1,530,315)	(\$1,547,274)	(\$1,555,701)	(\$1,554,421)	(\$1,545,674)	(\$1,527,968)	(\$1,501,728)	(\$1,468,449)
Natural Resources & Conservation	(\$21,856)	(\$22,997)	(\$23,978)	(\$24,789)	(\$25,418)	(\$25,877)	(\$26,154)	(\$26,303)	(\$26,282)	(\$26,133)	(\$25,834)	(\$25,386)	(\$24,821)
Administration & Other Departments	(\$1,661,832)	(\$1,748,230)	(\$1,822,895)	(\$1,884,760)	(\$1,932,759)	(\$1,966,892)	(\$1,988,225)	(\$1,998,891)	(\$1,997,825)	(\$1,986,092)	(\$1,963,692)	(\$1,929,560)	(\$1,886,894)
Debt Interest	(\$134,184)	(\$141,224)	(\$147,197)	(\$152,210)	(\$156,050)	(\$158,823)	(\$160,637)	(\$161,490)	(\$161,383)	(\$160,423)	(\$158,610)	(\$155,837)	(\$152,423)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$11,433,339)</b>	<b>(\$12,320,712)</b>	<b>(\$13,114,029)</b>	<b>(\$13,803,988)</b>	<b>(\$14,384,903)</b>	<b>(\$14,853,811)</b>	<b>(\$15,212,321)</b>	<b>(\$15,472,529)</b>	<b>(\$15,626,840)</b>	<b>(\$15,692,577)</b>	<b>(\$15,656,493)</b>	<b>(\$15,525,296)</b>	<b>(\$15,314,740)</b>
<b>State Incentives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>\$9,490,489</b>	<b>\$8,592,641</b>	<b>\$7,701,150</b>	<b>\$6,786,695</b>	<b>\$5,893,348</b>	<b>\$5,011,745</b>	<b>\$4,166,611</b>	<b>\$3,357,231</b>	<b>\$2,568,437</b>	<b>\$1,819,578</b>	<b>\$1,094,836</b>	<b>\$393,848</b>	<b>(\$285,765)</b>



# I-70 Truck Lane Expansion (200-mile project/Statewide Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

39-YEARS      40-YEARS      41-YEARS      42-YEARS      43-YEARS      44-YEARS      45-YEARS

### State General Revenues

Individual Income Tax	\$7,344,913	\$6,794,524	\$6,218,536	\$5,614,816	\$0	\$0	\$0
Corporate Income Tax	\$1,370,638	\$1,255,440	\$1,132,776	\$1,003,179	\$0	\$0	\$0
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$4,667,934	\$4,358,405	\$4,022,817	\$3,663,326	\$0	\$0	\$0
Other Tax	\$295,354	\$278,181	\$260,048	\$240,848	\$0	\$0	\$0
Other Charges & Revenues	\$390,232	\$369,934	\$347,289	\$323,268	\$0	\$0	\$0
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$14,069,070</b>	<b>\$13,056,483</b>	<b>\$11,981,466</b>	<b>\$10,845,436</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### State General Expenditures

Higher Education	(\$6,396,666)	(\$6,183,337)	(\$5,939,075)	(\$5,669,214)	\$0	\$0	\$0
Social Services	(\$3,778,054)	(\$3,782,321)	(\$3,763,121)	(\$3,726,855)	\$0	\$0	\$0
Health & Mental Health	(\$1,383,438)	(\$1,337,572)	(\$1,285,306)	(\$1,226,641)	\$0	\$0	\$0
Transportation	(\$21,770)	(\$21,045)	(\$20,213)	(\$19,296)	\$0	\$0	\$0
Public Safety & Corrections	(\$1,427,063)	(\$1,379,491)	(\$1,324,879)	(\$1,264,827)	\$0	\$0	\$0
Natural Resources & Conservation	(\$24,127)	(\$23,328)	(\$22,400)	(\$21,386)	\$0	\$0	\$0
Administration & Other Departments	(\$1,833,562)	(\$1,772,763)	(\$1,702,364)	(\$1,625,566)	\$0	\$0	\$0
Debt Interest	(\$148,157)	(\$143,144)	(\$137,490)	(\$131,304)	\$0	\$0	\$0
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$15,012,837)</b>	<b>(\$14,642,999)</b>	<b>(\$14,194,849)</b>	<b>(\$13,685,089)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

State Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Net State General Revenues</b>	<b>(\$943,767)</b>	<b>(\$1,586,516)</b>	<b>(\$2,213,383)</b>	<b>(\$2,839,652)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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# I-70 Truck Lane Expansion (200-mile project/Statewide Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	0	6	21	21	48	71	91	108	123	136	148	158
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	(0)	1	0	0	0	0	(0)	(0)	(0)
Mining	0	0	0	(0)	0	0	0	0	0	0	0	0
Utilities	0	0	1	0	3	3	3	3	3	3	3	3
Construction	0	284	974	157	1,519	1,519	1,508	1,488	1,463	1,439	1,414	1,390
Manufacturing	0	5	13	(0)	35	31	27	24	22	20	18	18
Wholesale Trade	0	5	13	2	28	27	26	25	24	23	23	22
Retail Trade	0	46	142	29	268	277	275	270	265	260	255	251
Transportation & Warehousing	0	2	5	0	14	13	12	12	11	11	10	10
Information	0	3	6	1	13	13	12	12	12	12	11	11
Finance & Insurance	0	8	19	2	41	38	34	31	29	27	25	25
Real Estate, Rental, & Leasing	0	29	29	5	76	76	75	73	71	69	67	66
Professional & Technical Services	0	74	112	21	193	190	186	183	179	176	173	170
Management of Companies & Enterprises	0	1	3	0	5	4	3	2	2	1	1	1
Administrative & Waste Remed Services	0	21	47	9	95	96	95	93	92	91	90	89
Educational Services	0	3	8	1	17	17	16	15	15	15	15	15
Health Care & Social Assistance	0	17	48	12	100	105	111	115	120	124	129	134
Arts, Entertainment, & Recreation	0	5	13	2	22	21	21	20	19	19	19	19
Accommodation & Food Services	0	21	57	11	99	98	97	95	93	92	91	90
Other Services	0	14	38	8	73	73	74	75	75	75	75	75
<b>Total</b>	<b>0</b>	<b>543</b>	<b>1,549</b>	<b>282</b>	<b>2,649</b>	<b>2,671</b>	<b>2,666</b>	<b>2,645</b>	<b>2,616</b>	<b>2,591</b>	<b>2,567</b>	<b>2,547</b>

Labor & Proprietor Income	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$0	\$422,904	\$1,683,892	\$1,701,511	\$2,494,019	\$3,717,490	\$4,807,710	\$5,764,482	\$6,634,839	\$7,425,312	\$8,150,194	\$8,800,881
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$0	\$13,098	\$38,328	\$19,352	\$45,315	\$51,150	\$52,621	\$51,078	\$47,909	\$43,989	\$40,125	\$36,235
Mining	\$0	\$13,215	\$43,186	\$22,742	\$72,817	\$84,246	\$89,659	\$89,581	\$85,912	\$80,694	\$74,215	\$67,476
Utilities	\$0	\$76,043	\$218,584	\$100,871	\$373,471	\$426,836	\$464,187	\$485,092	\$494,553	\$498,797	\$499,308	\$498,975
Construction	\$0	\$12,349,706	\$42,798,145	\$7,400,928	\$85,034,843	\$86,550,149	\$87,153,784	\$87,299,656	\$86,987,170	\$86,666,399	\$86,254,236	\$85,915,209
Manufacturing	\$0	\$613,887	\$1,737,876	\$595,529	\$4,040,599	\$4,260,414	\$4,314,501	\$4,201,877	\$3,997,937	\$3,764,445	\$3,531,751	\$3,318,746
Wholesale Trade	\$0	\$405,304	\$1,107,126	\$337,439	\$2,786,371	\$2,984,762	\$3,036,994	\$3,010,275	\$2,935,404	\$2,841,137	\$2,747,621	\$2,656,548
Retail Trade	\$0	\$1,440,151	\$4,434,187	\$1,195,307	\$9,149,547	\$9,860,926	\$10,045,575	\$10,073,687	\$9,988,641	\$9,872,363	\$9,726,373	\$9,584,043
Transportation & Warehousing	\$0	\$197,498	\$556,404	\$225,483	\$1,529,436	\$1,702,930	\$1,763,806	\$1,752,754	\$1,696,746	\$1,621,657	\$1,537,369	\$1,451,564
Information	\$0	\$277,236	\$655,752	\$230,840	\$1,523,120	\$1,688,805	\$1,756,032	\$1,766,276	\$1,742,224	\$1,701,769	\$1,656,968	\$1,611,298
Finance & Insurance	\$0	\$576,838	\$1,403,559	\$326,816	\$3,371,076	\$3,442,937	\$3,380,772	\$3,243,524	\$3,066,050	\$2,901,827	\$2,753,166	\$2,634,836
Real Estate, Rental, & Leasing	\$0	\$487,570	\$698,370	\$191,397	\$2,113,239	\$2,212,308	\$2,256,151	\$2,253,058	\$2,220,157	\$2,180,012	\$2,136,159	\$2,095,152
Professional & Technical Services	\$0	\$7,028,636	\$10,086,308	\$2,196,631	\$15,375,570	\$15,713,919	\$15,850,069	\$15,837,324	\$15,727,148	\$15,593,478	\$15,452,894	\$15,314,308
Management of Companies & Enterprises	\$0	\$181,259	\$457,909	\$137,451	\$1,116,173	\$1,207,677	\$1,194,586	\$1,129,064	\$1,036,900	\$943,539	\$854,622	\$775,408
Administrative & Waste Remed Services	\$0	\$630,613	\$1,416,818	\$380,115	\$3,484,768	\$3,704,248	\$3,803,153	\$3,835,100	\$3,817,678	\$3,787,912	\$3,755,109	\$3,720,408
Educational Services	\$0	\$138,375	\$347,291	\$100,409	\$939,317	\$1,020,522	\$1,062,430	\$1,071,597	\$1,060,880	\$1,045,499	\$1,027,289	\$1,011,907
Health Care & Social Assistance	\$0	\$888,401	\$2,608,234	\$1,046,587	\$5,822,685	\$6,769,345	\$7,455,147	\$7,937,254	\$8,285,280	\$8,569,535	\$8,823,436	\$9,041,258
Arts, Entertainment, & Recreation	\$0	\$153,059	\$364,244	\$100,409	\$872,997	\$935,773	\$963,961	\$966,804	\$953,386	\$934,638	\$915,610	\$896,372
Accommodation & Food Services	\$0	\$417,751	\$1,132,697	\$315,823	\$2,287,387	\$2,427,712	\$2,496,278	\$2,509,126	\$2,490,545	\$2,455,953	\$2,418,128	\$2,383,604
Other Services	\$0	\$459,954	\$1,306,011	\$394,618	\$2,587,860	\$2,779,951	\$2,903,974	\$2,964,639	\$2,979,228	\$2,977,893	\$2,970,187	\$2,958,957
<b>Total</b>	<b>\$0</b>	<b>\$26,771,498</b>	<b>\$73,094,923</b>	<b>\$17,020,259</b>	<b>\$145,020,609</b>	<b>\$151,542,099</b>	<b>\$154,851,388</b>	<b>\$156,242,247</b>	<b>\$156,248,587</b>	<b>\$155,906,847</b>	<b>\$155,324,759</b>	<b>\$154,773,185</b>



# I-70 Truck Lane Expansion (200-mile project/Statewide Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	167	172	43	87	131	175	218	259	299	336	369	400	428
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	(0)	(0)	7	11	14	17	19	21	23	24	26	27	27
Mining	(0)	(0)	(0)	(0)	(1)	(1)	(1)	(1)	(1)	(2)	(2)	(2)	(2)
Utilities	3	3	4	6	7	9	10	10	11	12	12	12	13
Construction	1,365	1,336	289	419	506	563	600	622	633	637	636	631	615
Manufacturing	17	16	116	196	261	312	353	387	414	436	455	471	478
Wholesale Trade	22	20	56	87	112	131	146	158	168	176	182	187	188
Retail Trade	245	231	344	441	519	580	628	667	699	725	745	762	761
Transportation & Warehousing	10	9	19	29	38	44	49	53	57	59	61	63	64
Information	11	10	20	29	36	42	47	51	54	57	60	62	63
Finance & Insurance	23	21	87	128	159	184	203	218	229	239	246	252	254
Real Estate, Rental, & Leasing	44	38	143	207	258	298	329	354	374	390	403	413	415
Professional & Technical Services	167	72	88	136	176	209	237	261	282	300	315	329	336
Management of Companies & Enterprises	1	1	13	19	24	28	31	33	35	36	37	38	38
Administrative & Waste Remed Services	85	73	110	165	210	247	276	301	323	340	355	369	375
Educational Services	15	14	49	69	86	100	112	122	131	139	147	154	157
Health Care & Social Assistance	138	135	217	287	349	403	451	495	535	573	608	641	661
Arts, Entertainment, & Recreation	18	16	48	64	78	88	97	104	110	115	119	123	123
Accommodation & Food Services	89	80	230	285	331	368	397	422	443	460	475	488	488
Other Services	75	71	120	156	185	210	230	247	262	275	286	296	300
<b>Total</b>	<b>2,494</b>	<b>2,318</b>	<b>2,001</b>	<b>2,820</b>	<b>3,478</b>	<b>4,006</b>	<b>4,432</b>	<b>4,785</b>	<b>5,080</b>	<b>5,327</b>	<b>5,533</b>	<b>5,715</b>	<b>5,781</b>

Labor & Proprietor Income	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$9,353,355	\$9,738,030	\$3,571,113	\$7,306,217	\$11,175,368	\$15,059,018	\$18,931,341	\$22,734,518	\$26,419,766	\$29,945,030	\$33,140,034	\$36,228,803	\$39,008,885
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$29,229	\$23,171	\$232,421	\$396,674	\$534,826	\$650,416	\$747,078	\$828,617	\$898,631	\$958,367	\$1,010,749	\$1,058,505	\$1,087,017
Mining	\$60,091	\$50,511	\$4,252	\$2,974	(\$1,082)	(\$8,640)	(\$19,788)	(\$33,997)	(\$50,349)	(\$68,940)	(\$88,156)	(\$107,958)	(\$127,850)
Utilities	\$486,724	\$459,025	\$541,126	\$816,158	\$1,044,942	\$1,231,791	\$1,384,371	\$1,511,046	\$1,615,611	\$1,700,551	\$1,770,503	\$1,832,815	\$1,857,061
Construction	\$85,486,020	\$84,743,165	\$17,528,006	\$25,924,598	\$31,843,866	\$35,983,055	\$38,819,960	\$40,722,845	\$41,953,253	\$42,658,314	\$42,995,303	\$43,110,891	\$42,337,690
Manufacturing	\$3,096,021	\$2,745,233	\$9,477,352	\$16,244,751	\$21,862,119	\$26,501,957	\$30,311,567	\$33,492,115	\$36,163,499	\$38,397,510	\$40,319,246	\$42,009,034	\$42,932,751
Wholesale Trade	\$2,548,637	\$2,343,818	\$4,212,399	\$6,534,966	\$8,446,093	\$10,000,610	\$11,266,424	\$12,311,253	\$13,177,789	\$13,894,745	\$14,493,766	\$15,010,538	\$15,235,913
Retail Trade	\$9,376,131	\$8,831,130	\$11,966,794	\$15,688,765	\$18,804,773	\$21,334,178	\$23,403,100	\$25,120,725	\$26,560,980	\$27,751,785	\$28,759,914	\$29,647,769	\$29,823,739
Transportation & Warehousing	\$1,352,896	\$1,203,502	\$1,490,754	\$2,402,855	\$3,136,223	\$3,712,461	\$4,159,807	\$4,506,259	\$4,776,868	\$4,985,392	\$5,146,640	\$5,273,859	\$5,301,933
Information	\$1,553,325	\$1,385,625	\$1,722,228	\$2,545,415	\$3,235,342	\$3,800,642	\$4,264,238	\$4,651,792	\$4,975,209	\$5,246,193	\$5,476,380	\$5,677,873	\$5,763,252
Finance & Insurance	\$2,451,460	\$2,159,464	\$5,679,860	\$8,389,676	\$10,575,067	\$12,324,743	\$13,723,214	\$14,861,348	\$15,815,914	\$16,597,025	\$17,268,252	\$17,858,506	\$18,081,599
Real Estate, Rental, & Leasing	\$1,499,422	\$1,329,873	\$3,033,189	\$4,363,059	\$5,464,134	\$6,357,189	\$7,082,517	\$7,683,061	\$8,190,384	\$8,609,589	\$8,969,402	\$9,284,496	\$9,397,247
Professional & Technical Services	\$15,085,322	\$7,110,249	\$6,057,644	\$9,359,086	\$12,180,523	\$14,573,684	\$16,621,824	\$18,401,324	\$19,968,876	\$21,329,157	\$22,552,694	\$23,668,842	\$24,350,358
Management of Companies & Enterprises	\$700,894	\$579,227	\$1,475,468	\$2,258,869	\$2,874,464	\$3,354,955	\$3,728,028	\$4,017,874	\$4,248,601	\$4,428,597	\$4,575,133	\$4,696,438	\$4,726,314
Administrative & Waste Remed Services	\$3,553,060	\$3,095,356	\$3,463,382	\$5,261,902	\$6,779,909	\$8,052,439	\$9,124,264	\$10,043,046	\$10,841,347	\$11,531,822	\$12,143,758	\$12,698,445	\$13,020,637
Educational Services	\$991,516	\$898,724	\$1,814,673	\$2,568,225	\$3,226,268	\$3,790,388	\$4,278,965	\$4,709,480	\$5,102,301	\$5,453,578	\$5,780,281	\$6,093,327	\$6,280,542
Health Care & Social Assistance	\$9,209,107	\$8,972,368	\$10,554,655	\$14,462,746	\$18,029,966	\$21,217,972	\$24,092,608	\$26,746,492	\$29,218,361	\$31,528,692	\$33,687,549	\$35,801,307	\$37,200,136
Arts, Entertainment, & Recreation	\$870,044	\$765,662	\$1,323,335	\$1,771,312	\$2,147,821	\$2,456,062	\$2,708,494	\$2,921,137	\$3,102,204	\$3,254,676	\$3,387,826	\$3,510,286	\$3,548,565
Accommodation & Food Services	\$2,326,192	\$2,098,508	\$4,793,269	\$6,137,223	\$7,280,393	\$8,230,167	\$9,023,850	\$9,695,603	\$10,276,493	\$10,765,128	\$11,202,525	\$11,602,610	\$11,700,898
Other Services	\$2,916,091	\$2,728,879	\$4,173,092	\$5,598,345	\$6,823,885	\$7,854,204	\$8,715,914	\$9,453,049	\$10,096,767	\$10,652,010	\$11,134,854	\$11,584,547	\$11,771,598
<b>Total</b>	<b>\$152,945,536</b>	<b>\$141,261,519</b>	<b>\$93,115,012</b>	<b>\$138,033,815</b>	<b>\$175,464,901</b>	<b>\$206,477,290</b>	<b>\$232,367,776</b>	<b>\$254,377,588</b>	<b>\$273,352,507</b>	<b>\$289,619,222</b>	<b>\$303,726,655</b>	<b>\$316,540,931</b>	<b>\$323,298,287</b>



# I-70 Truck Lane Expansion (200-mile project/Statewide Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	452	473	489	503	512	518	521	520	517	511	502	491	478
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	28	28	27	27	26	26	25	24	23	22	21	19	18
Mining	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(1)
Utilities	13	13	12	12	12	11	11	11	10	10	9	9	8
Construction	590	560	528	493	458	423	388	354	320	287	255	224	193
Manufacturing	479	475	468	458	444	429	412	394	374	354	333	310	287
Wholesale Trade	188	185	181	176	170	164	157	149	141	133	125	116	108
Retail Trade	753	740	723	702	679	653	625	596	566	534	502	469	435
Transportation & Warehousing	64	63	62	60	59	56	54	52	49	46	44	41	38
Information	63	63	62	61	59	58	56	54	51	49	46	44	41
Finance & Insurance	252	248	243	236	228	219	210	200	190	179	168	157	145
Real Estate, Rental, & Leasing	412	405	396	383	369	353	336	318	300	280	261	240	219
Professional & Technical Services	340	341	339	335	329	321	312	302	291	279	266	252	238
Management of Companies & Enterprises	38	37	36	35	34	33	31	30	28	27	25	23	22
Administrative & Waste Remed Services	377	376	372	366	358	348	336	324	310	296	281	264	247
Educational Services	160	160	160	159	157	155	151	147	143	138	132	126	119
Health Care & Social Assistance	676	685	691	692	690	684	674	662	648	630	610	587	563
Arts, Entertainment, & Recreation	123	122	120	117	114	110	106	102	97	92	87	82	77
Accommodation & Food Services	485	478	469	457	444	428	412	394	375	356	335	314	292
Other Services	301	299	296	292	286	279	271	262	252	242	231	219	207
<b>Total</b>	<b>5,789</b>	<b>5,748</b>	<b>5,671</b>	<b>5,563</b>	<b>5,426</b>	<b>5,266</b>	<b>5,086</b>	<b>4,892</b>	<b>4,683</b>	<b>4,463</b>	<b>4,231</b>	<b>3,986</b>	<b>3,733</b>

Labor & Proprietor Income	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$41,474,617	\$43,596,964	\$45,375,134	\$46,817,877	\$47,892,712	\$48,636,057	\$49,044,176	\$49,155,878	\$48,941,996	\$48,463,067	\$47,744,573	\$46,712,500	\$45,436,098
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$1,101,417	\$1,104,299	\$1,096,896	\$1,080,993	\$1,058,781	\$1,029,147	\$993,663	\$954,211	\$910,158	\$862,295	\$810,100	\$754,380	\$695,085
Mining	(\$147,317)	(\$166,913)	(\$185,150)	(\$202,242)	(\$218,393)	(\$232,086)	(\$245,070)	(\$255,636)	(\$264,882)	(\$272,012)	(\$277,716)	(\$281,304)	(\$283,320)
Utilities	\$1,860,479	\$1,845,571	\$1,816,218	\$1,774,531	\$1,723,548	\$1,663,418	\$1,594,892	\$1,521,527	\$1,442,804	\$1,359,593	\$1,271,509	\$1,178,998	\$1,083,476
Construction	\$40,984,714	\$39,205,700	\$37,162,191	\$34,946,355	\$32,606,235	\$30,194,821	\$27,752,121	\$25,322,725	\$22,890,830	\$20,483,035	\$18,089,787	\$15,696,116	\$13,320,641
Manufacturing	\$43,295,903	\$43,179,822	\$42,734,866	\$41,946,403	\$40,892,117	\$39,616,223	\$38,126,464	\$36,516,638	\$34,734,889	\$32,845,105	\$30,841,528	\$28,698,657	\$26,488,371
Wholesale Trade	\$15,279,212	\$15,174,945	\$14,965,196	\$14,652,142	\$14,254,034	\$13,782,018	\$13,252,191	\$12,683,485	\$12,069,797	\$11,423,772	\$10,744,820	\$10,031,554	\$9,301,293
Retail Trade	\$29,722,707	\$29,380,318	\$28,866,567	\$28,188,802	\$27,370,274	\$26,431,409	\$25,402,549	\$24,305,096	\$23,126,174	\$21,895,173	\$20,614,476	\$19,262,195	\$17,864,250
Transportation & Warehousing	\$5,259,253	\$5,158,467	\$5,015,959	\$4,842,913	\$4,638,619	\$4,414,159	\$4,171,371	\$3,915,657	\$3,648,796	\$3,378,809	\$3,097,441	\$2,812,146	\$2,519,082
Information	\$5,786,620	\$5,755,431	\$5,682,916	\$5,577,406	\$5,436,128	\$5,271,866	\$5,086,547	\$4,883,142	\$4,665,579	\$4,428,295	\$4,181,087	\$3,922,239	\$3,650,616
Finance & Insurance	\$18,120,650	\$17,970,923	\$17,704,681	\$17,324,985	\$16,861,480	\$16,299,540	\$15,682,263	\$15,028,455	\$14,307,969	\$13,567,782	\$12,779,234	\$11,955,536	\$11,105,631
Real Estate, Rental, & Leasing	\$9,406,139	\$9,312,411	\$9,161,015	\$8,945,405	\$8,675,682	\$8,355,702	\$8,004,646	\$7,624,839	\$7,218,824	\$6,783,891	\$6,332,342	\$5,848,011	\$5,351,848
Professional & Technical Services	\$24,760,277	\$24,927,046	\$24,914,432	\$24,739,971	\$24,415,170	\$23,944,776	\$23,349,818	\$22,697,539	\$21,920,635	\$21,074,162	\$20,128,782	\$19,114,540	\$18,004,054
Management of Companies & Enterprises	\$4,698,459	\$4,629,711	\$4,524,836	\$4,397,259	\$4,248,819	\$4,075,915	\$3,891,133	\$3,697,383	\$3,493,181	\$3,286,856	\$3,070,865	\$2,846,151	\$2,616,508
Administrative & Waste Remed Services	\$13,192,801	\$13,241,436	\$13,190,318	\$13,057,057	\$12,837,059	\$12,546,424	\$12,200,670	\$11,803,507	\$11,358,962	\$10,870,177	\$10,341,603	\$9,772,040	\$9,161,490
Educational Services	\$6,403,321	\$6,471,336	\$6,498,698	\$6,488,113	\$6,431,698	\$6,347,863	\$6,228,631	\$6,086,106	\$5,912,424	\$5,723,615	\$5,502,997	\$5,252,919	\$4,980,495
Health Care & Social Assistance	\$38,293,128	\$39,042,226	\$39,565,441	\$39,839,383	\$39,880,744	\$39,683,151	\$39,293,703	\$38,733,789	\$37,991,285	\$37,076,827	\$35,977,965	\$34,671,951	\$33,260,097
Arts, Entertainment, & Recreation	\$3,553,238	\$3,526,540	\$3,480,304	\$3,412,726	\$3,328,048	\$3,227,989	\$3,116,328	\$2,993,892	\$2,862,554	\$2,724,816	\$2,576,924	\$2,419,296	\$2,256,951
Accommodation & Food Services	\$11,700,038	\$11,606,691	\$11,437,488	\$11,208,700	\$10,919,665	\$10,579,771	\$10,198,250	\$9,782,998	\$9,332,120	\$8,862,220	\$8,353,009	\$7,812,263	\$7,252,300
Other Services	\$11,855,654	\$11,832,173	\$11,740,651	\$11,575,138	\$11,351,605	\$11,074,009	\$10,746,652	\$10,387,676	\$9,985,320	\$9,556,560	\$9,095,295	\$8,590,805	\$8,069,276
<b>Total</b>	<b>\$326,601,309</b>	<b>\$326,795,097</b>	<b>\$324,748,656</b>	<b>\$320,613,917</b>	<b>\$314,604,025</b>	<b>\$306,942,174</b>	<b>\$297,890,997</b>	<b>\$287,838,906</b>	<b>\$276,549,415</b>	<b>\$264,394,039</b>	<b>\$251,276,620</b>	<b>\$237,070,995</b>	<b>\$222,134,241</b>

# I-70 Truck Lane Expansion (200-mile project/Statewide Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	0	0	0	0	0	0	0
State & Local Government	462	444	425	403	0	0	0
Federal Civilian Government	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	17	15	14	12	0	0	0
Mining	(1)	(1)	(1)	(1)	0	0	0
Utilities	7	7	6	6	0	0	0
Construction	163	134	104	76	0	0	0
Manufacturing	264	240	215	189	0	0	0
Wholesale Trade	99	90	81	72	0	0	0
Retail Trade	401	366	331	295	0	0	0
Transportation & Warehousing	35	32	29	25	0	0	0
Information	38	35	32	29	0	0	0
Finance & Insurance	134	122	110	98	0	0	0
Real Estate, Rental, & Leasing	198	176	154	131	0	0	0
Professional & Technical Services	222	206	189	172	0	0	0
Management of Companies & Enterprises	20	18	16	15	0	0	0
Administrative & Waste Remed Services	230	212	193	174	0	0	0
Educational Services	112	105	97	88	0	0	0
Health Care & Social Assistance	536	507	477	445	0	0	0
Arts, Entertainment, & Recreation	71	66	60	54	0	0	0
Accommodation & Food Services	270	246	223	199	0	0	0
Other Services	194	180	166	152	0	0	0
<b>Total</b>	<b>3,469</b>	<b>3,198</b>	<b>2,919</b>	<b>2,633</b>	<b>0</b>	<b>0</b>	<b>0</b>

Labor & Proprietor Income	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$43,933,545	\$42,261,315	\$40,342,338	\$38,270,306	\$0	\$0	\$0
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$632,131	\$565,844	\$496,202	\$423,155	\$0	\$0	\$0
Mining	(\$283,009)	(\$281,131)	(\$276,711)	(\$271,184)	\$0	\$0	\$0
Utilities	\$983,600	\$882,283	\$778,237	\$673,399	\$0	\$0	\$0
Construction	\$10,949,263	\$8,593,828	\$6,250,279	\$3,918,245	\$0	\$0	\$0
Manufacturing	\$24,154,919	\$21,738,554	\$19,230,376	\$16,624,780	\$0	\$0	\$0
Wholesale Trade	\$8,535,051	\$7,756,929	\$6,953,333	\$6,131,181	\$0	\$0	\$0
Retail Trade	\$16,417,496	\$14,939,271	\$13,423,063	\$11,885,607	\$0	\$0	\$0
Transportation & Warehousing	\$2,221,843	\$1,921,953	\$1,623,122	\$1,320,623	\$0	\$0	\$0
Information	\$3,366,674	\$3,075,708	\$2,775,644	\$2,465,956	\$0	\$0	\$0
Finance & Insurance	\$10,219,881	\$9,309,980	\$8,375,698	\$7,408,180	\$0	\$0	\$0
Real Estate, Rental, & Leasing	\$4,828,425	\$4,288,587	\$3,735,537	\$3,162,753	\$0	\$0	\$0
Professional & Technical Services	\$16,844,036	\$15,597,132	\$14,284,609	\$12,884,997	\$0	\$0	\$0
Management of Companies & Enterprises	\$2,382,222	\$2,145,126	\$1,903,531	\$1,658,116	\$0	\$0	\$0
Administrative & Waste Remed Services	\$8,513,724	\$7,836,039	\$7,119,953	\$6,377,062	\$0	\$0	\$0
Educational Services	\$4,683,401	\$4,355,205	\$4,003,348	\$3,623,187	\$0	\$0	\$0
Health Care & Social Assistance	\$31,696,133	\$30,049,252	\$28,276,618	\$26,408,494	\$0	\$0	\$0
Arts, Entertainment, & Recreation	\$2,084,071	\$1,904,882	\$1,719,030	\$1,525,657	\$0	\$0	\$0
Accommodation & Food Services	\$6,662,543	\$6,049,822	\$5,421,243	\$4,770,899	\$0	\$0	\$0
Other Services	\$7,507,091	\$6,928,357	\$6,315,301	\$5,675,110	\$0	\$0	\$0
<b>Total</b>	<b>\$206,333,040</b>	<b>\$189,918,936</b>	<b>\$172,750,751</b>	<b>\$154,936,523</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Date Completed 29-Jul-09  
Requested by Bob Brendel MoDOT

## I-70 Truck Lane Expansion (200 Mile User Benefit Impact)

Missouri

### 41-YEAR BENEFIT-COST IMPACT

	Benefit Ratio	41-Year Sum
NET GENERAL REVENUE	-0.07 : 1.00	(\$259.034) million
PERSONAL INCOME	0.92 : 1.00	\$3,568.816 million
VALUE-ADDED / GSP	1.20 : 1.00	\$4,617.460 million
ECONOMIC OUTPUT	1.50 : 1.00	\$5,809.167 million

### ANNUAL AVERAGE ECONOMIC IMPACT

1,455 new JOBS each year paying an avg wage of \$18,921  
(\$8.356) million new NET GENERAL REVENUES each year  
\$115.123 million new PERSONAL INCOME each year  
\$148.950 million new VALUE-ADDED / GSP each year  
\$187.392 million new ECONOMIC OUTPUT each year

ANNUAL ECONOMIC IMPACTS (2009\$)	Construction Period											
	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Employment	0	0	0	0	0	0	0	0	0	0	0	420
Population	0	0	0	0	0	0	0	0	0	0	0	1,723
Wage and Salary Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,693,153
Total Personal Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,929,921
Value-Added/Gross State Product	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,077,302
Total Economic Output	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,800,666

ANNUAL FISCAL IMPACTS (2009\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
General Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$912,860
General Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$3,245,224)
Net General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,332,364)
Project Investment	\$0	(\$79,400,000)	(\$139,900,000)	(\$20,700,000)	(\$351,100,000)	(\$351,100,000)	(\$351,100,000)	(\$351,100,000)	(\$351,100,000)	(\$351,100,000)	(\$351,100,000)	(\$351,100,000)

CUMULATIVE BENEFIT-COST (2009\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Cumulative Net General Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,332,364)
Cumulative General Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	(\$2,332,364)
General Revenue Benefit Ratio	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative Total Personal Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,929,921
Personal Income Benefit Ratio	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
Cumulative Gross State Product	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,077,302
Gross State Product Benefit Ratio	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
Cumulative Output	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,800,666
Output Benefit Ratio	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01
Cumulative State Incentives (PV)	\$0	\$79,400,000	\$219,300,000	\$240,000,000	\$591,100,000	\$942,200,000	\$1,293,300,000	\$1,644,400,000	\$1,995,500,000	\$2,346,600,000	\$2,697,700,000	\$3,048,800,000

### ASSUMPTIONS

Travel Time Savings increasing from \$181,102,286 in 2020 to \$348,091,551 in 2050.  
Vehicle Operating Costs increasing from \$36,024,798 in 2020 to \$163,900,190 in 2050.  
Crash Cost Savings increasing from \$100,698,760 in 2020 to \$176,954,900 in 2050.  
Project Investment/Costs: MoDOT costs of \$3.5 billion in CY 2010-2022 in Project Build Period, \$364.2 million in Maintenance Period 2023-2050.  
Impacts occur in Missouri region. Assumptions provided by MoDOT and HNTB. Estimated using REMI-9.5-Regional Model (remi-fiscal-9.5-jun08).

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (200 Mile User Benefit Impact)

Missouri

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Employment	384	558	536	714	698	873	859	1,034	1,021	1,190	1,183	1,340	1,333
Population	1,608	2,595	2,433	3,371	3,179	4,073	3,853	4,721	4,480	5,308	5,081	5,821	5,587
Wage and Salary Income	\$8,859,874	\$12,785,811	\$10,409,073	\$14,726,483	\$12,801,765	\$17,513,029	\$15,952,399	\$21,128,418	\$19,885,431	\$25,219,183	\$24,422,858	\$29,677,874	\$29,110,844
Total Personal Income	\$22,981,011	\$35,956,376	\$32,231,731	\$45,526,644	\$42,328,190	\$55,909,082	\$53,199,210	\$67,325,116	\$65,022,408	\$79,371,613	\$78,005,500	\$92,062,223	\$91,203,374
Value-Added/Gross State Product	\$29,214,760	\$42,986,230	\$41,591,042	\$56,601,343	\$55,903,749	\$71,719,891	\$71,611,644	\$88,089,298	\$88,353,903	\$105,120,217	\$106,082,415	\$122,439,795	\$123,762,818
Total Economic Output	\$34,206,167	\$49,336,742	\$47,496,537	\$64,900,308	\$64,900,308	\$83,542,909	\$84,493,080	\$104,458,705	\$106,226,745	\$126,649,414	\$129,415,736	\$149,621,910	\$152,869,331
<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
General Revenues	\$739,344	\$1,191,837	\$1,075,434	\$1,545,245	\$1,444,358	\$1,916,386	\$1,835,460	\$2,336,122	\$2,262,299	\$2,762,683	\$2,710,375	\$3,196,808	\$3,161,640
General Expenditures	(\$3,048,270)	(\$4,987,167)	(\$4,686,675)	(\$6,545,378)	(\$6,172,268)	(\$7,947,147)	(\$7,509,807)	(\$9,252,968)	(\$8,789,405)	(\$10,467,375)	(\$10,037,368)	(\$11,575,576)	(\$11,146,753)
Net General Revenue	(\$2,308,925)	(\$3,795,329)	(\$3,611,240)	(\$5,000,133)	(\$4,727,910)	(\$6,030,761)	(\$5,674,347)	(\$6,916,847)	(\$6,527,106)	(\$7,704,692)	(\$7,326,993)	(\$8,378,768)	(\$7,985,112)
Project Investment	(\$232,500,000)	(\$217,900,000)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)
<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Cumulative Net General Revenues	(\$4,641,289)	(\$8,436,619)	(\$12,047,859)	(\$17,047,992)	(\$21,775,902)	(\$27,806,663)	(\$33,481,010)	(\$40,397,857)	(\$46,924,963)	(\$54,629,655)	(\$61,956,648)	(\$70,335,416)	(\$78,320,528)
Cumulative General Revenues	(\$4,641,289)	(\$8,436,619)	(\$12,047,859)	(\$17,047,992)	(\$21,775,902)	(\$27,806,663)	(\$33,481,010)	(\$40,397,857)	(\$46,924,963)	(\$54,629,655)	(\$61,956,648)	(\$70,335,416)	(\$78,320,528)
Net General Revenue Benefit Ratio	0.00	0.00	0.00	0.00	-0.01	-0.01	-0.01	-0.01	-0.01	-0.02	-0.02	-0.02	-0.02
Cumulative Total Personal Income	\$49,910,931	\$85,867,308	\$118,099,039	\$163,625,683	\$205,953,873	\$261,862,955	\$315,062,165	\$382,387,281	\$447,409,689	\$526,781,301	\$604,786,801	\$696,849,024	\$788,052,398
Personal Income Benefit Ratio	0.02	0.02	0.03	0.05	0.06	0.07	0.09	0.11	0.12	0.15	0.17	0.19	0.22
Cumulative Gross State Product	\$61,292,062	\$104,278,293	\$145,869,335	\$202,470,678	\$258,374,427	\$330,094,318	\$401,705,962	\$489,795,261	\$578,149,163	\$683,269,380	\$789,351,795	\$911,791,590	\$1,035,554,408
Gross State Product Benefit Ratio	0.02	0.03	0.04	0.06	0.07	0.09	0.11	0.14	0.16	0.19	0.22	0.25	0.28
Cumulative Output	\$73,006,832	\$122,343,575	\$169,840,112	\$234,740,419	\$299,640,727	\$383,183,636	\$467,676,716	\$572,135,421	\$678,362,166	\$805,011,580	\$934,427,316	\$1,084,049,226	\$1,236,918,557
Output Benefit Ratio	0.02	0.03	0.05	0.07	0.08	0.11	0.13	0.16	0.19	0.22	0.26	0.30	0.34
Cumulative State Incentives (Cost Factor)	\$3,281,300,000	\$3,499,200,000	\$3,512,207,299	\$3,525,214,598	\$3,538,221,897	\$3,551,229,196	\$3,564,236,495	\$3,577,243,794	\$3,590,251,093	\$3,603,258,392	\$3,616,265,691	\$3,629,272,990	\$3,642,280,289

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (200 Mile User Benefit Impact)

### Missouri

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>26-YEARS</b>	<b>27-YEARS</b>	<b>28-YEARS</b>	<b>29-YEARS</b>	<b>30-YEARS</b>	<b>31-YEARS</b>	<b>32-YEARS</b>	<b>33-YEARS</b>	<b>34-YEARS</b>	<b>35-YEARS</b>	<b>36-YEARS</b>	<b>37-YEARS</b>	<b>38-YEARS</b>
Employment	1,487	1,477	1,626	1,613	1,756	1,742	1,875	1,858	1,986	1,971	2,099	2,082	2,206
Population	6,298	6,059	6,742	6,492	7,152	6,897	7,538	7,283	7,901	7,642	8,246	7,986	8,575
Wage and Salary Income	\$34,546,811	\$33,974,515	\$39,378,032	\$38,826,289	\$44,158,008	\$43,570,123	\$48,626,587	\$47,961,270	\$52,928,439	\$52,310,087	\$57,275,160	\$56,645,618	\$61,600,863
Total Personal Income	\$105,761,425	\$104,905,547	\$119,556,203	\$119,038,547	\$134,059,561	\$134,113,401	\$149,326,134	\$149,596,296	\$165,269,292	\$165,844,087	\$181,768,448	\$182,644,086	\$198,651,861
Value-Added/Gross State Product	\$140,481,022	\$141,683,770	\$158,642,524	\$159,965,547	\$176,924,300	\$178,127,049	\$194,845,253	\$196,048,001	\$212,886,480	\$214,329,778	\$231,769,631	\$233,453,479	\$251,494,706
Total Economic Output	\$173,797,154	\$176,804,025	\$198,092,673	\$201,219,819	\$222,508,467	\$225,755,888	\$246,683,712	\$249,931,133	\$270,979,231	\$274,467,201	\$296,477,499	\$300,566,843	\$323,058,240
<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>26-YEARS</b>	<b>27-YEARS</b>	<b>28-YEARS</b>	<b>29-YEARS</b>	<b>30-YEARS</b>	<b>31-YEARS</b>	<b>32-YEARS</b>	<b>33-YEARS</b>	<b>34-YEARS</b>	<b>35-YEARS</b>	<b>36-YEARS</b>	<b>37-YEARS</b>	<b>38-YEARS</b>
General Revenues	\$3,663,763	\$3,622,420	\$4,137,492	\$4,104,746	\$4,616,724	\$4,591,349	\$5,098,912	\$5,073,622	\$5,579,115	\$5,555,414	\$6,082,486	\$6,074,134	\$6,601,675
General Expenditures	(\$12,673,121)	(\$12,234,997)	(\$13,736,938)	(\$13,285,225)	(\$14,745,803)	(\$14,272,916)	(\$15,700,652)	(\$15,222,955)	(\$16,632,824)	(\$16,154,786)	(\$17,551,834)	(\$17,055,205)	(\$18,443,912)
Net General Revenue	(\$9,009,358)	(\$8,612,577)	(\$9,599,447)	(\$9,180,479)	(\$10,129,078)	(\$9,681,567)	(\$10,601,740)	(\$10,149,334)	(\$11,053,709)	(\$10,599,372)	(\$11,469,349)	(\$10,981,071)	(\$11,842,237)
Project Investment	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)
<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>26-YEARS</b>	<b>27-YEARS</b>	<b>28-YEARS</b>	<b>29-YEARS</b>	<b>30-YEARS</b>	<b>31-YEARS</b>	<b>32-YEARS</b>	<b>33-YEARS</b>	<b>34-YEARS</b>	<b>35-YEARS</b>	<b>36-YEARS</b>	<b>37-YEARS</b>	<b>38-YEARS</b>
Cumulative Net General Revenues	(\$87,329,886)	(\$95,942,462)	(\$105,541,909)	(\$114,722,388)	(\$124,851,466)	(\$134,533,034)	(\$145,134,774)	(\$155,284,108)	(\$166,337,817)	(\$176,937,189)	(\$188,406,538)	(\$199,387,609)	(\$211,229,846)
Cumulative General Revenues	(\$87,329,886)	(\$95,942,462)	(\$105,541,909)	(\$114,722,388)	(\$124,851,466)	(\$134,533,034)	(\$145,134,774)	(\$155,284,108)	(\$166,337,817)	(\$176,937,189)	(\$188,406,538)	(\$199,387,609)	(\$211,229,846)
Net General Revenue Benefit Ratio	-0.02	-0.03	-0.03	-0.03	-0.03	-0.04	-0.04	-0.04	-0.04	-0.05	-0.05	-0.05	-0.06
Cumulative Total Personal Income	\$893,813,823	\$998,719,370	\$1,118,275,573	\$1,237,314,120	\$1,371,373,681	\$1,505,487,082	\$1,654,813,216	\$1,804,409,511	\$1,969,678,804	\$2,135,522,891	\$2,317,291,339	\$2,499,935,426	\$2,698,587,287
Personal Income Benefit Ratio	0.24	0.27	0.30	0.33	0.37	0.40	0.44	0.48	0.52	0.57	0.61	0.66	0.71
Cumulative Gross State Product	\$1,176,035,429	\$1,317,719,199	\$1,476,361,723	\$1,636,327,270	\$1,813,251,570	\$1,991,378,619	\$2,186,223,871	\$2,382,271,873	\$2,595,158,352	\$2,809,488,130	\$3,041,257,761	\$3,274,711,239	\$3,526,205,945
Gross State Product Benefit Ratio	0.32	0.36	0.40	0.44	0.49	0.54	0.59	0.64	0.69	0.74	0.80	0.86	0.93
Cumulative Output	\$1,410,715,711	\$1,587,519,737	\$1,785,612,410	\$1,986,832,230	\$2,209,340,697	\$2,435,096,585	\$2,681,780,297	\$2,931,711,430	\$3,202,690,661	\$3,477,157,862	\$3,773,635,361	\$4,074,202,204	\$4,397,260,444
Output Benefit Ratio	0.39	0.43	0.49	0.54	0.60	0.65	0.72	0.78	0.85	0.92	1.00	1.07	1.15
Cumulative State Incentives (Cost Factor)	\$3,655,287,588	\$3,668,294,887	\$3,681,302,186	\$3,694,309,485	\$3,707,316,784	\$3,720,324,083	\$3,733,331,382	\$3,746,338,681	\$3,759,345,980	\$3,772,353,279	\$3,785,360,578	\$3,798,367,877	\$3,811,375,176

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (200 Mile User Benefit Impact)

### Missouri

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
Employment	2,189	2,309	2,291	2,411	0	0	0
Population	8,318	8,897	8,644	9,216	0	0	0
Wage and Salary Income	\$61,037,769	\$65,952,634	\$65,510,072	\$70,591,861	\$0	\$0	\$0
Total Personal Income	\$199,876,302	\$216,469,534	\$218,312,722	\$235,570,591	\$0	\$0	\$0
Value-Added/Gross State Product	\$253,539,378	\$271,580,605	\$273,505,003	\$292,628,703	\$0	\$0	\$0
Total Economic Output	\$327,508,409	\$350,480,905	\$354,931,074	\$378,986,044	\$0	\$0	\$0

<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
General Revenues	\$6,603,275	\$7,142,783	\$7,141,770	\$7,703,518	\$0	\$0	\$0
General Expenditures	(\$17,947,474)	(\$19,341,535)	(\$18,854,932)	(\$20,251,127)	\$0	\$0	\$0
Net General Revenue	(\$11,344,199)	(\$12,198,752)	(\$11,713,162)	(\$12,547,609)	\$0	\$0	\$0
Project Investment	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	(\$13,007,299)	\$0	\$0	\$0

<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
Cumulative Net General Revenues	(\$222,574,045)	(\$234,772,797)	(\$246,485,959)	(\$259,033,568)	(\$259,033,568)	(\$259,033,568)	(\$259,033,568)
Cumulative General Revenues	(\$222,574,045)	(\$234,772,797)	(\$246,485,959)	(\$259,033,568)	(\$259,033,568)	(\$259,033,568)	(\$259,033,568)
Net General Revenue Benefit Ratio	-0.06	-0.06	-0.06	-0.07	-0.07	-0.07	-0.07
Cumulative Total Personal Income	\$2,898,463,589	\$3,114,933,123	\$3,333,245,845	\$3,568,816,435	\$3,568,816,435	\$3,568,816,435	\$3,568,816,435
Personal Income Benefit Ratio	0.76	0.81	0.87	0.92	0.92	0.92	0.92
Cumulative Gross State Product	\$3,779,745,323	\$4,051,325,928	\$4,324,830,931	\$4,617,459,634	\$4,617,459,634	\$4,617,459,634	\$4,617,459,634
Gross State Product Benefit Ratio	0.99	1.06	1.12	1.20	1.20	1.20	1.20
Cumulative Output	\$4,724,768,853	\$5,075,249,758	\$5,430,180,832	\$5,809,166,876	\$5,809,166,876	\$5,809,166,876	\$5,809,166,876
Output Benefit Ratio	1.24	1.32	1.41	1.50	1.50	1.50	1.50
Cumulative State Incentives (Cost Factor)	\$3,824,382,475	\$3,837,389,774	\$3,850,397,073	\$3,863,404,372	\$3,863,404,372	\$3,863,404,372	\$3,863,404,372

[illegible]



# I-70 Truck Lane Expansion (200 Mile User Benefit Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
<b>State General Revenues</b>													
Individual Income Tax	\$413,111	\$700,785	\$600,841	\$898,008	\$809,476	\$1,109,310	\$1,035,712	\$1,354,638	\$1,288,506	\$1,609,566	\$1,558,367	\$1,869,827	\$1,831,428
Corporate Income Tax	\$30,794	\$53,375	\$48,351	\$73,182	\$69,556	\$94,995	\$92,702	\$120,317	\$117,758	\$145,490	\$143,890	\$170,983	\$170,236
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$257,616	\$372,740	\$368,612	\$488,841	\$486,778	\$606,025	\$606,675	\$731,899	\$732,017	\$854,627	\$858,979	\$978,657	\$985,398
Other Tax	\$18,613	\$31,957	\$28,362	\$41,940	\$38,655	\$52,191	\$49,396	\$63,615	\$61,033	\$75,294	\$73,396	\$87,273	\$85,918
Other Charges & Revenues	\$19,210	\$32,981	\$29,269	\$43,274	\$39,892	\$53,866	\$50,975	\$65,652	\$62,985	\$77,705	\$75,742	\$90,067	\$88,659
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$739,344</b>	<b>\$1,191,837</b>	<b>\$1,075,434</b>	<b>\$1,545,245</b>	<b>\$1,444,358</b>	<b>\$1,916,386</b>	<b>\$1,835,460</b>	<b>\$2,336,122</b>	<b>\$2,262,299</b>	<b>\$2,762,683</b>	<b>\$2,710,375</b>	<b>\$3,196,808</b>	<b>\$3,161,640</b>
<b>State General Expenditures</b>													
Higher Education	(\$1,192,508)	(\$1,937,026)	(\$1,827,162)	(\$2,547,147)	(\$2,413,816)	(\$3,106,068)	(\$2,950,338)	(\$3,635,124)	(\$3,468,727)	(\$4,131,113)	(\$3,978,583)	(\$4,587,637)	(\$4,435,107)
Social Services	(\$953,473)	(\$1,585,033)	(\$1,477,302)	(\$2,071,423)	(\$1,932,759)	(\$2,491,681)	(\$2,327,418)	(\$2,868,206)	(\$2,696,477)	(\$3,211,666)	(\$3,049,536)	(\$3,517,793)	(\$3,356,730)
Health & Mental Health	(\$258,021)	(\$418,978)	(\$395,298)	(\$551,028)	(\$522,122)	(\$671,879)	(\$638,280)	(\$786,330)	(\$750,491)	(\$893,741)	(\$860,782)	(\$992,406)	(\$959,553)
Transportation	(\$4,059)	(\$6,590)	(\$6,217)	(\$8,666)	(\$8,212)	(\$10,567)	(\$10,039)	(\$12,362)	(\$11,808)	(\$14,058)	(\$13,536)	(\$15,605)	(\$15,093)
Public Safety & Corrections	(\$266,128)	(\$432,098)	(\$407,671)	(\$568,201)	(\$538,442)	(\$692,892)	(\$658,333)	(\$810,970)	(\$773,850)	(\$921,581)	(\$887,555)	(\$1,023,445)	(\$989,419)
Natural Resources & Conservation	(\$4,499)	(\$7,305)	(\$6,892)	(\$9,606)	(\$9,103)	(\$11,712)	(\$11,125)	(\$13,706)	(\$13,088)	(\$15,584)	(\$15,008)	(\$17,301)	(\$16,725)
Administration & Other Departments	(\$341,966)	(\$555,295)	(\$523,829)	(\$730,331)	(\$691,932)	(\$890,435)	(\$845,956)	(\$1,042,111)	(\$994,646)	(\$1,183,975)	(\$1,140,243)	(\$1,315,172)	(\$1,271,440)
Debt Interest	(\$27,615)	(\$44,842)	(\$42,303)	(\$58,975)	(\$55,881)	(\$71,913)	(\$68,319)	(\$84,158)	(\$80,318)	(\$95,657)	(\$92,126)	(\$106,216)	(\$102,686)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$3,048,270)</b>	<b>(\$4,987,167)</b>	<b>(\$4,686,675)</b>	<b>(\$6,545,378)</b>	<b>(\$6,172,268)</b>	<b>(\$7,947,147)</b>	<b>(\$7,509,807)</b>	<b>(\$9,252,968)</b>	<b>(\$8,789,405)</b>	<b>(\$10,467,375)</b>	<b>(\$10,037,368)</b>	<b>(\$11,575,576)</b>	<b>(\$11,146,753)</b>
<b>State Incentives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>(\$2,308,925)</b>	<b>(\$3,795,329)</b>	<b>(\$3,611,240)</b>	<b>(\$5,000,133)</b>	<b>(\$4,727,910)</b>	<b>(\$6,030,761)</b>	<b>(\$5,674,347)</b>	<b>(\$6,916,847)</b>	<b>(\$6,527,106)</b>	<b>(\$7,704,692)</b>	<b>(\$7,326,993)</b>	<b>(\$8,378,768)</b>	<b>(\$7,985,112)</b>





# I-70 Truck Lane Expansion (200 Mile User Benefit Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
<b>State General Revenues</b>													
Individual Income Tax	\$2,154,621	\$2,113,022	\$2,442,615	\$2,407,416	\$2,735,943	\$2,706,077	\$3,032,470	\$3,003,670	\$3,331,130	\$3,304,464	\$3,641,524	\$3,623,391	\$3,958,317
Corporate Income Tax	\$197,756	\$196,583	\$225,489	\$224,422	\$253,115	\$252,368	\$280,527	\$279,461	\$307,407	\$306,447	\$336,633	\$336,420	\$367,139
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$1,107,795	\$1,112,137	\$1,239,206	\$1,244,646	\$1,369,539	\$1,376,056	\$1,498,774	\$1,504,203	\$1,623,678	\$1,628,030	\$1,756,176	\$1,765,958	\$1,896,280
Other Tax	\$100,190	\$98,761	\$113,278	\$112,318	\$127,037	\$126,397	\$141,330	\$140,904	\$155,943	\$155,730	\$171,303	\$171,410	\$186,983
Other Charges & Revenues	\$103,400	\$101,918	\$116,904	\$115,944	\$131,091	\$130,451	\$145,810	\$145,384	\$160,957	\$160,743	\$176,850	\$176,956	\$192,956
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$3,663,763</b>	<b>\$3,622,420</b>	<b>\$4,137,492</b>	<b>\$4,104,746</b>	<b>\$4,616,724</b>	<b>\$4,591,349</b>	<b>\$5,098,912</b>	<b>\$5,073,622</b>	<b>\$5,579,115</b>	<b>\$5,555,414</b>	<b>\$6,082,486</b>	<b>\$6,074,134</b>	<b>\$6,601,675</b>
<b>State General Expenditures</b>													
Higher Education	(\$5,039,894)	(\$4,883,098)	(\$5,479,352)	(\$5,317,222)	(\$5,898,543)	(\$5,728,946)	(\$6,299,601)	(\$6,126,805)	(\$6,691,060)	(\$6,517,197)	(\$7,076,118)	(\$6,896,922)	(\$7,452,644)
Social Services	(\$3,820,720)	(\$3,657,523)	(\$4,112,980)	(\$3,946,584)	(\$4,384,975)	(\$4,210,045)	(\$4,635,636)	(\$4,460,706)	(\$4,880,964)	(\$4,707,101)	(\$5,123,092)	(\$4,940,696)	(\$5,353,488)
Health & Mental Health	(\$1,090,110)	(\$1,056,404)	(\$1,185,042)	(\$1,149,843)	(\$1,275,707)	(\$1,239,441)	(\$1,363,171)	(\$1,325,839)	(\$1,447,436)	(\$1,410,104)	(\$1,530,635)	(\$1,492,235)	(\$1,612,766)
Transportation	(\$17,152)	(\$16,618)	(\$18,645)	(\$18,090)	(\$20,074)	(\$19,498)	(\$21,440)	(\$20,853)	(\$22,762)	(\$22,176)	(\$24,074)	(\$23,466)	(\$25,365)
Public Safety & Corrections	(\$1,124,243)	(\$1,089,364)	(\$1,222,268)	(\$1,186,108)	(\$1,316,026)	(\$1,278,053)	(\$1,405,411)	(\$1,367,011)	(\$1,492,662)	(\$1,453,943)	(\$1,578,634)	(\$1,538,634)	(\$1,662,472)
Natural Resources & Conservation	(\$19,008)	(\$18,421)	(\$20,661)	(\$20,053)	(\$22,250)	(\$21,610)	(\$23,754)	(\$23,114)	(\$25,237)	(\$24,575)	(\$26,687)	(\$26,015)	(\$28,106)
Administration & Other Departments	(\$1,445,303)	(\$1,400,504)	(\$1,571,167)	(\$1,524,235)	(\$1,691,698)	(\$1,642,632)	(\$1,805,829)	(\$1,756,763)	(\$1,917,826)	(\$1,868,761)	(\$2,028,757)	(\$1,977,558)	(\$2,136,488)
Debt Interest	(\$116,691)	(\$113,064)	(\$126,824)	(\$123,091)	(\$136,530)	(\$132,691)	(\$145,810)	(\$141,864)	(\$154,877)	(\$150,930)	(\$163,837)	(\$159,677)	(\$172,583)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$12,673,121)</b>	<b>(\$12,234,997)</b>	<b>(\$13,736,938)</b>	<b>(\$13,285,225)</b>	<b>(\$14,745,803)</b>	<b>(\$14,272,916)</b>	<b>(\$15,700,652)</b>	<b>(\$15,222,955)</b>	<b>(\$16,632,824)</b>	<b>(\$16,154,786)</b>	<b>(\$17,551,834)</b>	<b>(\$17,055,205)</b>	<b>(\$18,443,912)</b>
<b>State Incentives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>(\$9,009,358)</b>	<b>(\$8,612,577)</b>	<b>(\$9,599,447)</b>	<b>(\$9,180,479)</b>	<b>(\$10,129,078)</b>	<b>(\$9,681,567)</b>	<b>(\$10,601,740)</b>	<b>(\$10,149,334)</b>	<b>(\$11,053,709)</b>	<b>(\$10,599,372)</b>	<b>(\$11,469,349)</b>	<b>(\$10,981,071)</b>	<b>(\$11,842,237)</b>



# I-70 Truck Lane Expansion (200 Mile User Benefit Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
State General Revenues							
Individual Income Tax	\$3,946,584	\$4,291,110	\$4,280,444	\$4,635,636	\$0	\$0	\$0
Corporate Income Tax	\$367,459	\$398,498	\$398,178	\$431,031	\$0	\$0	\$0
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$1,908,227	\$2,039,637	\$2,048,330	\$2,188,434	\$0	\$0	\$0
Other Tax	\$187,516	\$203,516	\$204,156	\$220,689	\$0	\$0	\$0
Other Charges & Revenues	\$193,489	\$210,022	\$210,662	\$227,729	\$0	\$0	\$0
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$6,603,275</b>	<b>\$7,142,783</b>	<b>\$7,141,770</b>	<b>\$7,703,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
State General Expenditures							
Higher Education	(\$7,272,381)	(\$7,830,236)	(\$7,653,173)	(\$8,211,028)	\$0	\$0	\$0
Social Services	(\$5,173,225)	(\$5,588,149)	(\$5,413,220)	(\$5,829,211)	\$0	\$0	\$0
Health & Mental Health	(\$1,573,300)	(\$1,693,831)	(\$1,655,432)	(\$1,775,963)	\$0	\$0	\$0
Transportation	(\$24,746)	(\$26,645)	(\$26,037)	(\$27,935)	\$0	\$0	\$0
Public Safety & Corrections	(\$1,622,686)	(\$1,746,523)	(\$1,706,951)	(\$1,831,855)	\$0	\$0	\$0
Natural Resources & Conservation	(\$27,423)	(\$29,535)	(\$28,863)	(\$30,975)	\$0	\$0	\$0
Administration & Other Departments	(\$2,085,290)	(\$2,245,286)	(\$2,194,087)	(\$2,354,084)	\$0	\$0	\$0
Debt Interest	(\$168,423)	(\$181,330)	(\$177,170)	(\$190,076)	\$0	\$0	\$0
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$17,947,474)</b>	<b>(\$19,341,535)</b>	<b>(\$18,854,932)</b>	<b>(\$20,251,127)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
State Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net State General Revenues</b>	<b>(\$11,344,199)</b>	<b>(\$12,198,752)</b>	<b>(\$11,713,162)</b>	<b>(\$12,547,609)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## ANNUAL INDUSTRY IMPACTS (2009\$)

[illegible]



# I-70 Truck Lane Expansion (200 Mile User Benefit Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	105	170	159	220	207	264	250	305	289	342	328	375	360
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	(0)	0	0	0	0	0	1	1	1	1	1	1	1
Mining	0	0	0	0	0	0	0	0	0	0	0	0	0
Utilities	1	2	2	2	2	3	3	3	3	4	4	4	4
Construction	29	45	42	56	53	66	62	75	72	84	82	93	90
Manufacturing	(0)	2	1	4	5	9	10	14	15	19	21	25	26
Wholesale Trade	4	7	7	9	9	12	12	15	15	18	18	20	21
Retail Trade	164	189	195	220	226	249	254	275	279	299	302	320	322
Transportation & Warehousing	(19)	(27)	(35)	(41)	(47)	(52)	(57)	(60)	(65)	(68)	(71)	(73)	(77)
Information	2	3	3	4	4	6	6	8	8	9	9	11	11
Finance & Insurance	5	10	10	15	16	22	23	29	30	35	37	42	43
Real Estate, Rental, & Leasing	(1)	3	1	5	3	8	7	12	11	16	15	20	19
Professional & Technical Services	8	13	13	19	19	25	26	32	33	38	39	45	46
Management of Companies & Enterprises	2	3	3	4	5	6	6	7	8	8	9	10	10
Administrative & Waste Remed Services	16	24	23	32	32	41	40	49	49	58	58	66	66
Educational Services	(2)	0	(0)	2	2	5	5	8	9	11	12	15	16
Health Care & Social Assistance	14	37	34	59	56	81	80	106	106	131	132	158	159
Arts, Entertainment, & Recreation	(1)	1	0	2	2	4	4	6	6	8	9	11	11
Accommodation & Food Services	(9)	(3)	(6)	2	0	8	7	15	15	23	23	30	31
Other Services	66	80	83	98	102	116	120	134	138	152	155	168	172
<b>Total</b>	<b>384</b>	<b>558</b>	<b>536</b>	<b>714</b>	<b>697</b>	<b>873</b>	<b>859</b>	<b>1,035</b>	<b>1,021</b>	<b>1,190</b>	<b>1,183</b>	<b>1,340</b>	<b>1,333</b>

Labor & Proprietor Income	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$5,899,750	\$9,596,792	\$9,062,445	\$12,652,230	\$12,006,017	\$15,469,159	\$14,720,657	\$18,145,659	\$17,317,913	\$20,631,592	\$19,864,334	\$22,880,082	\$22,087,949
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	(\$16,923)	(\$24,724)	(\$30,761)	(\$37,386)	(\$41,854)	(\$46,893)	(\$50,274)	(\$54,234)	(\$56,434)	(\$59,708)	(\$61,162)	(\$63,643)	(\$64,632)
Mining	(\$24,978)	(\$41,561)	(\$52,067)	(\$67,296)	(\$76,085)	(\$89,479)	(\$95,929)	(\$107,510)	(\$112,201)	(\$122,168)	(\$125,990)	(\$134,089)	(\$136,452)
Utilities	\$67,516	\$113,437	\$88,004	\$139,353	\$118,176	\$172,943	\$155,307	\$214,431	\$200,908	\$262,373	\$253,456	\$315,263	\$309,314
Construction	\$1,358,210	\$2,026,402	\$1,720,045	\$2,330,149	\$2,006,122	\$2,620,802	\$2,320,227	\$2,991,936	\$2,725,421	\$3,408,643	\$3,197,733	\$3,847,466	\$3,664,632
Manufacturing	(\$860,175)	(\$1,281,555)	(\$1,652,349)	(\$1,963,056)	(\$2,215,529)	(\$2,425,302)	(\$2,576,617)	(\$2,700,871)	(\$2,786,400)	(\$2,854,990)	(\$2,891,371)	(\$2,921,425)	(\$2,908,139)
Wholesale Trade	\$39,099	\$34,031	(\$90,260)	(\$57,780)	(\$142,467)	(\$76,901)	(\$121,300)	(\$31,257)	(\$52,647)	\$50,344	\$52,801	\$164,255	\$180,934
Retail Trade	\$5,132,198	\$5,803,420	\$5,918,614	\$6,610,523	\$6,774,325	\$7,471,406	\$7,658,223	\$8,364,834	\$8,549,837	\$9,244,311	\$9,455,399	\$10,127,447	\$10,339,917
Transportation & Warehousing	(\$1,820,564)	(\$2,689,480)	(\$3,496,138)	(\$4,236,180)	(\$4,927,353)	(\$5,565,616)	(\$6,158,041)	(\$6,712,845)	(\$7,240,402)	(\$7,729,777)	(\$8,194,269)	(\$8,640,241)	(\$9,055,529)
Information	(\$41,270)	(\$48,913)	(\$140,195)	(\$127,093)	(\$191,747)	(\$156,469)	(\$196,610)	(\$141,927)	(\$165,284)	(\$97,659)	(\$103,843)	(\$29,859)	(\$23,037)
Finance & Insurance	\$13,035	\$103,476	(\$31,933)	\$141,420	\$81,180	\$314,237	\$311,550	\$595,175	\$628,079	\$933,858	\$1,002,137	\$1,312,594	\$1,399,277
Real Estate, Rental, & Leasing	(\$142,654)	(\$132,541)	(\$252,365)	(\$221,610)	(\$319,555)	(\$268,916)	(\$347,967)	(\$276,643)	(\$342,828)	(\$263,127)	(\$312,145)	(\$225,670)	(\$260,707)
Professional & Technical Services	\$40,549	\$72,307	(\$181,904)	(\$92,450)	(\$282,281)	(\$130,357)	(\$250,231)	(\$42,513)	(\$107,707)	\$139,073	\$124,390	\$390,467	\$409,060
Management of Companies & Enterprises	\$8,685	(\$70,181)	(\$129,131)	(\$171,286)	(\$197,052)	(\$209,240)	(\$205,580)	(\$201,320)	(\$181,203)	(\$161,194)	(\$133,741)	(\$105,670)	(\$73,057)
Administrative & Waste Remed Services	\$302,617	\$435,981	\$314,456	\$478,575	\$391,452	\$580,213	\$511,976	\$728,317	\$674,616	\$909,349	\$884,637	\$1,115,103	\$1,108,227
Educational Services	(\$229,886)	(\$268,651)	(\$355,801)	(\$373,864)	(\$440,663)	(\$440,697)	(\$489,684)	(\$468,916)	(\$504,389)	(\$475,287)	(\$496,947)	(\$452,484)	(\$468,625)
Health Care & Social Assistance	\$344,601	\$1,173,767	\$688,600	\$1,661,541	\$1,267,612	\$2,326,184	\$2,040,408	\$3,238,423	\$3,041,226	\$4,319,877	\$4,259,543	\$5,590,567	\$5,618,906
Arts, Entertainment, & Recreation	(\$124,205)	(\$136,109)	(\$194,060)	(\$193,740)	(\$238,305)	(\$225,851)	(\$257,595)	(\$232,262)	(\$254,056)	(\$221,775)	(\$233,524)	(\$194,661)	(\$199,728)
Accommodation & Food Services	(\$405,489)	(\$420,371)	(\$561,580)	(\$542,442)	(\$652,373)	(\$603,659)	(\$684,822)	(\$612,023)	(\$672,048)	(\$585,515)	(\$620,107)	(\$520,823)	(\$538,265)
Other Services	\$2,178,147	\$2,531,888	\$2,617,554	\$3,003,034	\$3,120,866	\$3,532,683	\$3,677,152	\$4,122,106	\$4,285,188	\$4,742,815	\$4,936,862	\$5,396,689	\$5,605,355
<b>Total</b>	<b>\$11,718,266</b>	<b>\$16,777,415</b>	<b>\$13,241,171</b>	<b>\$18,932,640</b>	<b>\$16,040,485</b>	<b>\$22,248,246</b>	<b>\$19,960,850</b>	<b>\$26,818,564</b>	<b>\$24,947,589</b>	<b>\$32,071,033</b>	<b>\$30,858,194</b>	<b>\$37,851,368</b>	<b>\$36,995,400</b>



# I-70 Truck Lane Expansion (200 Mile User Benefit Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	406	391	435	420	463	446	488	471	512	495	535	518	557
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	1	2	2	2	2	2	2	2	2	2	3	3	3
Mining	0	1	1	1	1	1	1	1	1	1	1	1	1
Utilities	5	5	6	5	6	6	6	6	7	7	7	7	8
Construction	101	99	109	107	117	114	123	121	130	127	136	134	143
Manufacturing	30	31	35	36	39	40	43	45	48	49	52	53	56
Wholesale Trade	23	23	25	25	27	27	28	29	30	30	32	32	33
Retail Trade	338	340	355	355	368	368	379	378	388	386	395	394	402
Transportation & Warehousing	(78)	(81)	(82)	(84)	(85)	(87)	(88)	(90)	(90)	(91)	(91)	(92)	(92)
Information	12	13	14	14	15	15	16	17	18	18	19	19	20
Finance & Insurance	48	49	54	55	59	60	64	64	68	69	72	73	76
Real Estate, Rental, & Leasing	24	24	29	28	33	33	37	37	41	41	46	46	50
Professional & Technical Services	51	52	58	59	64	64	69	70	75	75	80	81	85
Management of Companies & Enterprises	11	11	11	12	12	12	13	13	13	13	14	14	14
Administrative & Waste Remed Services	74	74	81	81	88	88	95	95	101	101	107	107	113
Educational Services	19	19	22	23	26	27	30	31	34	35	38	39	42
Health Care & Social Assistance	185	186	210	211	235	235	257	257	278	278	299	299	319
Arts, Entertainment, & Recreation	13	13	15	16	18	18	20	20	22	22	24	24	26
Accommodation & Food Services	39	39	46	47	54	54	61	61	68	68	75	75	82
Other Services	185	188	200	203	215	218	229	231	242	244	255	257	267
<b>Total</b>	<b>1,487</b>	<b>1,477</b>	<b>1,625</b>	<b>1,613</b>	<b>1,755</b>	<b>1,741</b>	<b>1,875</b>	<b>1,858</b>	<b>1,987</b>	<b>1,971</b>	<b>2,099</b>	<b>2,082</b>	<b>2,206</b>

Labor & Proprietor Income	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$25,042,692	\$24,205,503	\$27,069,641	\$26,184,169	\$28,950,544	\$28,011,939	\$30,690,344	\$29,722,616	\$32,319,008	\$31,325,063	\$33,838,165	\$32,806,135	\$35,256,664
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	(\$66,627)	(\$67,250)	(\$69,397)	(\$69,947)	(\$71,955)	(\$72,540)	(\$74,864)	(\$75,265)	(\$77,760)	(\$78,536)	(\$80,643)	(\$81,165)	(\$83,533)
Mining	(\$143,859)	(\$144,872)	(\$152,187)	(\$153,042)	(\$159,502)	(\$159,700)	(\$166,483)	(\$166,999)	(\$173,386)	(\$173,913)	(\$180,348)	(\$179,870)	(\$186,157)
Utilities	\$373,191	\$368,100	\$432,475	\$429,002	\$492,833	\$487,802	\$548,904	\$544,210	\$605,171	\$599,572	\$660,268	\$657,733	\$720,424
Construction	\$4,354,374	\$4,167,473	\$4,846,739	\$4,660,232	\$5,336,045	\$5,153,455	\$5,816,072	\$5,633,827	\$6,282,250	\$6,084,859	\$6,744,723	\$6,554,963	\$7,208,612
Manufacturing	(\$2,904,261)	(\$2,883,916)	(\$2,872,325)	(\$2,853,369)	(\$2,833,424)	(\$2,800,679)	(\$2,794,331)	(\$2,760,379)	(\$2,759,291)	(\$2,723,878)	(\$2,709,344)	(\$2,662,702)	(\$2,630,051)
Wholesale Trade	\$304,489	\$321,481	\$445,759	\$458,425	\$580,486	\$599,778	\$708,394	\$723,647	\$828,027	\$843,060	\$950,768	\$971,835	\$1,086,534
Retail Trade	\$10,991,119	\$11,172,638	\$11,806,795	\$11,963,131	\$12,552,610	\$12,690,577	\$13,222,004	\$13,317,659	\$13,803,660	\$13,882,112	\$14,355,446	\$14,438,816	\$14,893,429
Transportation & Warehousing	(\$9,452,247)	(\$9,831,020)	(\$10,197,279)	(\$10,545,878)	(\$10,872,257)	(\$11,182,123)	(\$11,481,207)	(\$11,769,094)	(\$12,050,586)	(\$12,319,846)	(\$12,573,043)	(\$12,805,668)	(\$13,045,403)
Information	\$61,036	\$73,113	\$156,652	\$169,100	\$253,212	\$268,072	\$347,405	\$360,054	\$436,059	\$450,993	\$529,681	\$549,454	\$628,241
Finance & Insurance	\$1,726,188	\$1,819,077	\$2,141,429	\$2,227,190	\$2,546,868	\$2,638,507	\$2,936,211	\$3,020,931	\$3,312,590	\$3,398,514	\$3,702,266	\$3,789,350	\$4,086,627
Real Estate, Rental, & Leasing	(\$161,610)	(\$192,449)	(\$88,303)	(\$117,152)	(\$7,538)	(\$29,948)	\$75,820	\$54,372	\$161,235	\$143,606	\$260,854	\$252,623	\$376,639
Professional & Technical Services	\$710,071	\$746,346	\$1,055,556	\$1,099,854	\$1,418,556	\$1,465,208	\$1,773,499	\$1,822,882	\$2,129,145	\$2,183,418	\$2,492,615	\$2,549,948	\$2,879,950
Management of Companies & Enterprises	(\$42,875)	(\$7,525)	\$19,976	\$52,417	\$78,381	\$109,968	\$129,554	\$152,841	\$168,583	\$193,289	\$210,635	\$235,531	\$255,840
Administrative & Waste Remed Services	\$1,349,827	\$1,342,746	\$1,586,366	\$1,575,685	\$1,824,685	\$1,825,590	\$2,048,706	\$2,044,106	\$2,270,832	\$2,260,359	\$2,493,531	\$2,492,676	\$2,727,477
Educational Services	(\$413,882)	(\$421,990)	(\$362,196)	(\$363,313)	(\$299,408)	(\$295,564)	(\$229,373)	(\$229,728)	(\$154,799)	(\$145,858)	(\$60,299)	(\$52,037)	\$34,164
Health Care & Social Assistance	\$7,037,313	\$7,068,864	\$8,499,570	\$8,525,078	\$9,955,700	\$9,998,012	\$11,310,147	\$11,306,983	\$12,636,545	\$12,648,251	\$13,988,885	\$14,022,699	\$15,339,052
Arts, Entertainment, & Recreation	(\$154,752)	(\$155,639)	(\$105,941)	(\$105,890)	(\$53,729)	(\$48,605)	\$3,838	\$7,969	\$61,382	\$69,809	\$127,609	\$138,258	\$195,419
Accommodation & Food Services	(\$423,795)	(\$435,970)	(\$316,998)	(\$321,711)	(\$198,956)	(\$199,342)	(\$82,512)	(\$84,409)	\$33,894	\$34,900	\$164,311	\$173,248	\$304,160
Other Services	\$6,080,561	\$6,296,588	\$6,779,812	\$6,994,660	\$7,474,677	\$7,691,571	\$8,170,675	\$8,381,915	\$8,856,628	\$9,073,337	\$9,553,497	\$9,776,515	\$10,253,704
<b>Total</b>	<b>\$44,266,955</b>	<b>\$43,441,297</b>	<b>\$50,676,143</b>	<b>\$49,808,643</b>	<b>\$56,967,828</b>	<b>\$56,151,978</b>	<b>\$62,952,804</b>	<b>\$62,008,136</b>	<b>\$68,689,189</b>	<b>\$67,749,111</b>	<b>\$74,469,576</b>	<b>\$73,628,341</b>	<b>\$80,301,793</b>

# I-70 Truck Lane Expansion (200 Mile User Benefit Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	0	0	0	0	0	0	0
State & Local Government	540	578	562	600	0	0	0
Federal Civilian Government	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	3	3	3	3	0	0	0
Mining	1	1	1	1	0	0	0
Utilities	8	8	8	8	0	0	0
Construction	140	149	146	155	0	0	0
Manufacturing	57	61	62	65	0	0	0
Wholesale Trade	33	34	34	36	0	0	0
Retail Trade	400	407	405	412	0	0	0
Transportation & Warehousing	(93)	(93)	(94)	(93)	0	0	0
Information	20	21	21	22	0	0	0
Finance & Insurance	77	80	80	83	0	0	0
Real Estate, Rental, & Leasing	50	55	55	60	0	0	0
Professional & Technical Services	86	91	91	96	0	0	0
Management of Companies & Enterprises	14	15	15	15	0	0	0
Administrative & Waste Remed Services	112	118	118	124	0	0	0
Educational Services	43	46	47	50	0	0	0
Health Care & Social Assistance	319	339	339	359	0	0	0
Arts, Entertainment, & Recreation	27	28	29	30	0	0	0
Accommodation & Food Services	82	89	89	95	0	0	0
Other Services	269	279	280	290	0	0	0
<b>Total</b>	<b>2,189</b>	<b>2,309</b>	<b>2,291</b>	<b>2,412</b>	<b>0</b>	<b>0</b>	<b>0</b>

Labor & Proprietor Income	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$34,204,184	\$36,594,552	\$35,538,808	\$37,869,757	\$0	\$0	\$0
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	(\$83,986)	(\$86,063)	(\$86,155)	(\$88,042)	\$0	\$0	\$0
Mining	(\$185,587)	(\$191,404)	(\$189,500)	(\$194,009)	\$0	\$0	\$0
Utilities	\$719,145	\$783,188	\$782,707	\$850,672	\$0	\$0	\$0
Construction	\$7,020,836	\$7,690,310	\$7,522,279	\$8,241,005	\$0	\$0	\$0
Manufacturing	(\$2,567,766)	(\$2,528,601)	(\$2,449,313)	(\$2,384,260)	\$0	\$0	\$0
Wholesale Trade	\$1,105,590	\$1,219,957	\$1,243,960	\$1,363,057	\$0	\$0	\$0
Retail Trade	\$14,962,998	\$15,401,439	\$15,450,949	\$15,902,998	\$0	\$0	\$0
Transportation & Warehousing	(\$13,256,841)	(\$13,465,329)	(\$13,650,641)	(\$13,836,798)	\$0	\$0	\$0
Information	\$650,899	\$733,640	\$761,981	\$850,275	\$0	\$0	\$0
Finance & Insurance	\$4,176,673	\$4,463,461	\$4,543,440	\$4,834,353	\$0	\$0	\$0
Real Estate, Rental, & Leasing	\$374,246	\$502,556	\$505,956	\$650,397	\$0	\$0	\$0
Professional & Technical Services	\$2,954,638	\$3,290,970	\$3,379,539	\$3,715,591	\$0	\$0	\$0
Management of Companies & Enterprises	\$279,852	\$300,201	\$327,875	\$347,962	\$0	\$0	\$0
Administrative & Waste Remed Services	\$2,726,866	\$2,967,869	\$2,974,775	\$3,232,949	\$0	\$0	\$0
Educational Services	\$44,744	\$132,613	\$143,415	\$242,075	\$0	\$0	\$0
Health Care & Social Assistance	\$15,398,068	\$16,758,797	\$16,852,994	\$18,322,157	\$0	\$0	\$0
Arts, Entertainment, & Recreation	\$206,658	\$264,435	\$273,622	\$336,223	\$0	\$0	\$0
Accommodation & Food Services	\$322,165	\$452,592	\$472,225	\$624,619	\$0	\$0	\$0
Other Services	\$10,467,274	\$10,942,141	\$11,147,278	\$11,627,828	\$0	\$0	\$0
<b>Total</b>	<b>\$79,520,654</b>	<b>\$86,227,322</b>	<b>\$85,546,198</b>	<b>\$92,508,809</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Date Completed 17-Jul-09  
Requested by Bob Brendel MoDOT

## I-70 Truck Lane Expansion (30-mile project/Statewide Impact)

Statewide

41-YEAR BENEFIT-COST IMPACT		
	Benefit Ratio	41-Year Sum
NET GENERAL REVENUE	0.05 : 1.00	\$15,027 million
PERSONAL INCOME	5.12 : 1.00	\$1,608,331 million
VALUE-ADDED / GSP	7.64 : 1.00	\$2,398,485 million
ECONOMIC OUTPUT	11.28 : 1.00	\$3,545,029 million

  

ANNUAL AVERAGE ECONOMIC IMPACT		
657 new JOBS each year paying an avg wage of \$0.367 million		\$34,023
million new NET GENERAL REVENUES each year		
\$39.228 million new PERSONAL INCOME each year		
\$58.500 million new VALUE-ADDED / GSP each year		
\$86.464 million new ECONOMIC OUTPUT each year		

ANNUAL ECONOMIC IMPACTS (2009\$)	1-YEAR	Construction Period										
		2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Employment	0	543	1,548	282	349	466	567	654	727	789	843	890
Population	0	84	309	312	369	440	519	603	690	780	873	966
Wage and Salary Income	\$0	\$16,978,415	\$46,131,836	\$11,121,714	\$10,963,215	\$13,683,469	\$16,368,327	\$18,905,066	\$21,275,474	\$23,410,447	\$25,456,484	\$27,317,625
Total Personal Income	\$0	\$20,372,153	\$57,572,455	\$15,869,688	\$15,285,338	\$18,962,640	\$22,673,804	\$26,333,565	\$29,750,935	\$33,064,324	\$36,283,807	\$39,282,170
Value-Added/Gross State Product	\$0	\$30,044,657	\$75,845,319	\$15,671,813	\$21,108,236	\$29,286,925	\$36,816,131	\$43,936,402	\$50,359,079	\$56,384,848	\$61,737,079	\$66,981,062
Total Economic Output	\$0	\$49,036,055	\$128,212,987	\$23,417,513	\$31,969,054	\$45,403,755	\$57,888,284	\$69,109,927	\$79,393,427	\$88,462,150	\$96,640,840	\$104,350,457

ANNUAL FISCAL IMPACTS (2009\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
General Revenues	\$0	\$1,069,884	\$2,649,699	\$570,864	\$1,239,610	\$1,439,531	\$1,638,061	\$1,825,749	\$2,001,736	\$2,165,211	\$2,321,815	\$2,467,992
General Expenditures	\$0	\$276,028	\$611,590	(\$382,772)	(\$455,892)	(\$512,953)	(\$597,867)	(\$701,791)	(\$825,955)	(\$966,645)	(\$1,119,095)	(\$1,279,871)
Net General Revenue	\$0	\$1,345,912	\$3,261,289	\$188,092	\$783,718	\$926,578	\$1,040,194	\$1,123,958	\$1,175,781	\$1,198,566	\$1,202,719	\$1,188,121
Project Investment	\$0	(\$79,400,000)	(\$139,900,000)	(\$20,700,000)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)

CUMULATIVE BENEFIT-COST (2009\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Cumulative Net General Revenues	\$0	\$1,345,912	\$4,607,201	\$4,795,293	\$5,579,011	\$6,505,589	\$7,545,783	\$8,669,741	\$9,845,522	\$11,044,088	\$12,246,807	\$13,434,928
Cumulative General Revenues	\$0	\$1,345,912	\$4,607,201	\$4,795,293	\$5,579,011	\$6,505,589	\$7,545,783	\$8,669,741	\$9,845,522	\$11,044,088	\$12,246,807	\$13,434,928
General Revenue Benefit Ratio	N/A	0.02	0.02	0.02	0.02	0.03	0.03	0.03	0.04	0.04	0.05	0.05
Cumulative Total Personal Income	\$0	\$20,372,153	\$77,944,608	\$93,814,296	\$109,099,634	\$128,062,274	\$150,736,078	\$177,069,643	\$206,820,578	\$239,884,902	\$276,168,708	\$315,450,879
Personal Income Benefit Ratio	N/A	0.26	0.36	0.39	0.45	0.53	0.61	0.71	0.83	0.95	1.09	1.23
Cumulative Gross State Product	\$0	\$30,044,657	\$105,889,976	\$121,561,788	\$142,670,024	\$171,956,949	\$208,773,080	\$252,709,482	\$303,068,560	\$359,453,409	\$421,190,488	\$488,171,550
Gross State Product Benefit Ratio	N/A	0.38	0.48	0.51	0.59	0.71	0.85	1.02	1.21	1.43	1.66	1.91
Cumulative Output	\$0	\$49,036,055	\$177,249,042	\$200,666,555	\$232,635,610	\$278,039,364	\$335,927,648	\$405,037,576	\$484,431,002	\$572,893,153	\$669,533,992	\$773,884,450
Output Benefit Ratio	N/A	0.62	0.81	0.84	0.96	1.14	1.37	1.63	1.94	2.28	2.64	3.03
Cumulative State Incentives (PV)	\$0	\$79,400,000	\$219,300,000	\$240,000,000	\$241,951,095	\$243,902,190	\$245,853,285	\$247,804,379	\$249,755,474	\$251,706,569	\$253,657,664	\$255,608,759

### ASSUMPTIONS

Engineering costs of \$24.6 million. Gain of \$24.6 million in Professional Technical Services industry in CY 2010-2012.  
 Right of Ways costs of \$33.1 million. Gain of \$1.99 million in Real Estate industry in CY 2010, assuming a 6% real estate transaction fee.  
 Construction costs of \$182.3 million. Gain of \$182.3 million in Construction industry in CY 2010-2012.  
 Maintenance costs of \$1.95 million annually. Annual gain of \$1.95 million in Construction industry in CY 2013-2050.  
 Production Cost Impact: Average business production costs savings of 0.14% per year in CY 2013-2050. Cost savings derived from FHWA production cost factors scaled to current time period, industry mix, type of project, regional output and transportation costs.  
 Project Investment/Costs: MoDOT costs of \$240 million split into 83% federal funds and 17% dedicated general revenue funds in CY 2010-2012 in Project Build Period, \$74 million in Maintenance Period 2023-2050.  
 Impacts occur across Missouri. Assumptions provided by MoDOT and HNTB. Estimated using REMI-9.5-Regional Model (remi-fiscal-9.5-jun08).

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/Statewide Impact)

### Statewide

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Employment	930	965	981	985	982	970	952	929	902	873	840	805	770
Population	1,057	1,141	1,217	1,283	1,339	1,382	1,416	1,439	1,453	1,457	1,454	1,443	1,425
Wage and Salary Income	\$28,986,290	\$30,567,008	\$31,540,219	\$32,197,253	\$32,541,890	\$32,585,719	\$32,400,173	\$32,010,569	\$31,497,034	\$30,799,705	\$29,947,222	\$29,033,619	\$28,014,990
Total Personal Income	\$42,188,793	\$44,869,276	\$46,891,782	\$48,506,156	\$49,636,504	\$50,440,532	\$50,889,693	\$51,093,667	\$51,010,175	\$50,746,300	\$50,316,008	\$49,685,903	\$49,012,976
Value-Added/Gross State Product	\$71,864,221	\$76,350,473	\$79,646,004	\$81,883,116	\$83,651,156	\$84,493,080	\$84,902,015	\$84,673,492	\$84,132,256	\$83,097,892	\$81,810,951	\$80,018,856	\$77,926,074
Total Economic Output	\$111,434,646	\$118,037,735	\$122,319,520	\$125,326,391	\$127,130,514	\$127,852,163	\$127,731,888	\$126,889,964	\$125,326,391	\$123,041,169	\$120,635,672	\$117,231,894	\$113,780,006
<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
General Revenues	\$2,605,287	\$2,737,213	\$2,795,542	\$2,833,614	\$2,852,980	\$2,848,819	\$2,831,712	\$2,800,406	\$2,756,249	\$2,699,608	\$2,631,312	\$2,555,028	\$2,468,381
General Expenditures	(\$1,440,614)	(\$1,596,726)	(\$1,751,280)	(\$1,892,563)	(\$2,019,722)	(\$2,129,454)	(\$2,222,053)	(\$2,298,816)	(\$2,359,297)	(\$2,403,139)	(\$2,435,264)	(\$2,453,462)	(\$2,459,196)
Net General Revenue	\$1,164,673	\$1,140,487	\$1,044,263	\$941,051	\$833,258	\$719,365	\$609,660	\$501,591	\$396,953	\$296,470	\$196,048	\$101,566	\$9,185
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)
<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Cumulative Net General Revenues	\$14,599,602	\$15,740,089	\$16,784,352	\$17,725,403	\$18,558,661	\$19,278,026	\$19,887,686	\$20,389,276	\$20,786,229	\$21,082,699	\$21,278,747	\$21,380,313	\$21,389,498
Cumulative General Revenues	\$14,599,602	\$15,740,089	\$16,784,352	\$17,725,403	\$18,558,661	\$19,278,026	\$19,887,686	\$20,389,276	\$20,786,229	\$21,082,699	\$21,278,747	\$21,380,313	\$21,389,498
Net General Revenue Benefit Ratio	0.06	0.06	0.06	0.07	0.07	0.07	0.07	0.08	0.08	0.08	0.08	0.08	0.08
Cumulative Total Personal Income	\$357,639,672	\$402,508,948	\$449,400,730	\$497,906,886	\$547,543,389	\$597,983,922	\$648,873,615	\$699,967,282	\$750,977,457	\$801,723,757	\$852,039,765	\$901,725,669	\$950,738,645
Personal Income Benefit Ratio	1.39	1.55	1.72	1.89	2.06	2.24	2.41	2.58	2.75	2.91	3.08	3.23	3.38
Cumulative Gross State Product	\$560,035,771	\$636,386,244	\$716,032,248	\$797,915,364	\$881,566,521	\$966,059,601	\$1,050,961,616	\$1,135,635,108	\$1,219,767,364	\$1,302,865,256	\$1,384,676,207	\$1,464,695,063	\$1,542,621,136
Gross State Product Benefit Ratio	2.17	2.45	2.74	3.03	3.32	3.61	3.90	4.19	4.47	4.74	5.00	5.25	5.49
Cumulative Output	\$885,319,096	\$1,003,356,831	\$1,125,676,351	\$1,251,002,742	\$1,378,133,255	\$1,505,985,418	\$1,633,717,306	\$1,760,607,269	\$1,885,933,660	\$2,008,974,829	\$2,129,610,501	\$2,246,842,395	\$2,360,622,400
Output Benefit Ratio	3.44	3.87	4.31	4.75	5.19	5.63	6.07	6.49	6.90	7.30	7.69	8.05	8.40
Cumulative State Incentives (Cost Factor)	\$257,559,854	\$259,510,949	\$261,462,043	\$263,413,138	\$265,364,233	\$267,315,328	\$269,266,423	\$271,217,518	\$273,168,612	\$275,119,707	\$277,070,802	\$279,021,897	\$280,972,992

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/Statewide Impact)

### Statewide

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>26-YEARS</b>	<b>27-YEARS</b>	<b>28-YEARS</b>	<b>29-YEARS</b>	<b>30-YEARS</b>	<b>31-YEARS</b>	<b>32-YEARS</b>	<b>33-YEARS</b>	<b>34-YEARS</b>	<b>35-YEARS</b>	<b>36-YEARS</b>	<b>37-YEARS</b>	<b>38-YEARS</b>
Employment	731	690	648	605	561	513	465	415	381	355	331	314	299
Population	1,397	1,365	1,327	1,282	1,232	1,178	1,119	1,055	995	938	884	834	787
Wage and Salary Income	\$26,806,343	\$25,547,122	\$24,186,843	\$22,762,283	\$21,170,349	\$19,496,639	\$17,750,088	\$15,977,258	\$14,701,811	\$13,656,920	\$12,838,800	\$12,152,409	\$11,677,951
Total Personal Income	\$48,016,263	\$46,894,640	\$45,650,736	\$44,204,310	\$42,693,624	\$41,165,864	\$39,273,578	\$37,534,266	\$36,146,954	\$35,247,146	\$34,594,197	\$34,027,640	\$33,972,221
Value-Added/Gross State Product	\$75,580,714	\$72,790,338	\$69,771,439	\$66,403,743	\$62,542,921	\$58,513,713	\$53,991,379	\$49,252,550	\$45,812,689	\$43,238,808	\$40,893,448	\$38,836,748	\$37,369,395
Total Economic Output	\$109,522,276	\$104,759,392	\$99,984,481	\$94,259,398	\$88,389,985	\$81,558,374	\$74,510,268	\$67,101,337	\$61,737,079	\$57,852,202	\$54,472,478	\$51,826,432	\$49,986,227
<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>26-YEARS</b>	<b>27-YEARS</b>	<b>28-YEARS</b>	<b>29-YEARS</b>	<b>30-YEARS</b>	<b>31-YEARS</b>	<b>32-YEARS</b>	<b>33-YEARS</b>	<b>34-YEARS</b>	<b>35-YEARS</b>	<b>36-YEARS</b>	<b>37-YEARS</b>	<b>38-YEARS</b>
General Revenues	\$2,369,151	\$2,261,479	\$2,147,958	\$2,026,461	\$1,891,282	\$1,747,383	\$1,597,706	\$1,443,716	\$1,365,320	\$1,308,262	\$1,254,640	\$1,216,241	\$1,190,427
General Expenditures	(\$2,450,836)	(\$2,430,111)	(\$2,396,412)	(\$2,351,626)	(\$2,294,002)	(\$2,223,691)	(\$2,143,343)	(\$2,054,606)	(\$1,957,676)	(\$1,860,239)	(\$1,764,894)	(\$1,672,683)	(\$1,588,201)
Net General Revenue	(\$81,685)	(\$168,632)	(\$248,453)	(\$325,165)	(\$402,720)	(\$476,308)	(\$545,637)	(\$610,891)	(\$592,357)	(\$551,978)	(\$510,254)	(\$456,442)	(\$397,774)
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)
<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>26-YEARS</b>	<b>27-YEARS</b>	<b>28-YEARS</b>	<b>29-YEARS</b>	<b>30-YEARS</b>	<b>31-YEARS</b>	<b>32-YEARS</b>	<b>33-YEARS</b>	<b>34-YEARS</b>	<b>35-YEARS</b>	<b>36-YEARS</b>	<b>37-YEARS</b>	<b>38-YEARS</b>
Cumulative Net General Revenues	\$21,307,813	\$21,139,181	\$20,890,727	\$20,565,562	\$20,162,842	\$19,686,534	\$19,140,897	\$18,530,007	\$17,937,650	\$17,385,672	\$16,875,418	\$16,418,977	\$16,021,203
Cumulative General Revenues	\$21,307,813	\$21,139,181	\$20,890,727	\$20,565,562	\$20,162,842	\$19,686,534	\$19,140,897	\$18,530,007	\$17,937,650	\$17,385,672	\$16,875,418	\$16,418,977	\$16,021,203
Net General Revenue Benefit Ratio	0.08	0.07	0.07	0.07	0.07	0.07	0.06	0.06	0.06	0.06	0.06	0.05	0.05
Cumulative Total Personal Income	\$998,754,908	\$1,045,649,548	\$1,091,300,284	\$1,135,504,594	\$1,178,198,218	\$1,219,364,082	\$1,258,637,660	\$1,296,171,926	\$1,332,318,881	\$1,367,566,027	\$1,402,160,224	\$1,436,187,864	\$1,470,160,085
Personal Income Benefit Ratio	3.53	3.67	3.80	3.93	4.05	4.17	4.27	4.37	4.46	4.55	4.64	4.72	4.80
Cumulative Gross State Product	\$1,618,201,850	\$1,690,992,188	\$1,760,763,627	\$1,827,167,370	\$1,889,710,291	\$1,948,224,004	\$2,002,215,383	\$2,051,467,933	\$2,097,280,622	\$2,140,519,430	\$2,181,412,878	\$2,220,249,626	\$2,257,619,021
Gross State Product Benefit Ratio	5.72	5.94	6.14	6.33	6.50	6.66	6.80	6.92	7.03	7.12	7.21	7.29	7.37
Cumulative Output	\$2,470,144,676	\$2,574,904,068	\$2,674,888,549	\$2,769,147,946	\$2,857,537,932	\$2,939,096,306	\$3,013,606,573	\$3,080,707,911	\$3,142,444,990	\$3,200,297,191	\$3,254,769,670	\$3,306,596,101	\$3,356,582,328
Output Benefit Ratio	8.73	9.04	9.33	9.59	9.83	10.04	10.23	10.39	10.53	10.65	10.76	10.86	10.96
Cumulative State Incentives (Cost Factor)	\$282,924,087	\$284,875,182	\$286,826,276	\$288,777,371	\$290,728,466	\$292,679,561	\$294,630,656	\$296,581,751	\$298,532,846	\$300,483,940	\$302,435,035	\$304,386,130	\$306,337,225

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/Statewide Impact)

### Statewide

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
Employment	287	278	272	266	0	0	0
Population	746	709	677	648	0	0	0
Wage and Salary Income	\$11,375,802	\$11,183,635	\$10,964,403	\$10,917,943	\$0	\$0	\$0
Total Personal Income	\$33,948,260	\$34,204,601	\$34,726,028	\$35,291,964	\$0	\$0	\$0
Value-Added/Gross State Product	\$36,262,866	\$35,384,860	\$34,867,678	\$34,350,496	\$0	\$0	\$0
Total Economic Output	\$48,374,544	\$47,280,042	\$46,618,531	\$46,173,514	\$0	\$0	\$0

<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
General Revenues	\$1,169,959	\$1,161,904	\$1,155,643	\$1,155,415	\$0	\$0	\$0
General Expenditures	(\$1,507,392)	(\$1,437,410)	(\$1,373,647)	(\$1,318,548)	\$0	\$0	\$0
Net General Revenue	(\$337,433)	(\$275,506)	(\$218,004)	(\$163,134)	\$0	\$0	\$0
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	\$0	\$0	\$0

<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
Cumulative Net General Revenues	\$15,683,770	\$15,408,264	\$15,190,260	\$15,027,127	\$15,027,127	\$15,027,127	\$15,027,127
Cumulative General Revenues	\$15,683,770	\$15,408,264	\$15,190,260	\$15,027,127	\$15,027,127	\$15,027,127	\$15,027,127
Net General Revenue Benefit Ratio	0.05	0.05	0.05	0.05	0.05	0.05	0.05
Cumulative Total Personal Income	\$1,504,108,345	\$1,538,312,947	\$1,573,038,974	\$1,608,330,939	\$1,608,330,939	\$1,608,330,939	\$1,608,330,939
Personal Income Benefit Ratio	4.88	4.96	5.04	5.12	5.12	5.12	5.12
Cumulative Gross State Product	\$2,293,881,887	\$2,329,266,747	\$2,364,134,426	\$2,398,484,922	\$2,398,484,922	\$2,398,484,922	\$2,398,484,922
Gross State Product Benefit Ratio	7.44	7.51	7.57	7.64	7.64	7.64	7.64
Cumulative Output	\$3,404,956,871	\$3,452,236,914	\$3,498,855,445	\$3,545,028,959	\$3,545,028,959	\$3,545,028,959	\$3,545,028,959
Output Benefit Ratio	11.04	11.13	11.21	11.28	11.28	11.28	11.28
Cumulative State Incentives (Cost Factor)	\$308,288,320	\$310,239,415	\$312,190,509	\$314,141,604	\$314,141,604	\$314,141,604	\$314,141,604



# I-70 Truck Lane Expansion (30-mile project/Statewide Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
<b>State General Revenues</b>												
Individual Income Tax	\$0	\$619,080	\$1,736,497	\$385,165	\$764,571	\$881,901	\$997,952	\$1,107,177	\$1,208,508	\$1,302,373	\$1,391,971	\$1,474,102
Corporate Income Tax	\$0	\$211,997	\$260,224	\$47,899	\$83,348	\$108,264	\$131,091	\$151,570	\$170,023	\$186,556	\$201,809	\$215,782
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$0	\$164,323	\$497,963	\$101,950	\$332,989	\$383,165	\$435,514	\$486,126	\$535,217	\$581,482	\$626,451	\$670,002
Other Tax	\$0	\$17,482	\$49,002	\$12,010	\$26,815	\$30,367	\$33,994	\$37,503	\$40,863	\$44,042	\$47,135	\$50,090
Other Charges & Revenues	\$0	\$57,001	\$106,014	\$23,839	\$31,887	\$35,833	\$39,510	\$43,373	\$47,125	\$50,758	\$54,449	\$58,016
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$1,069,884</b>	<b>\$2,649,699</b>	<b>\$570,864</b>	<b>\$1,239,610</b>	<b>\$1,439,531</b>	<b>\$1,638,061</b>	<b>\$1,825,749</b>	<b>\$2,001,736</b>	<b>\$2,165,211</b>	<b>\$2,321,815</b>	<b>\$2,467,992</b>
<b>State General Expenditures</b>												
Education	\$0	(\$55,210)	(\$206,929)	(\$209,489)	(\$251,408)	(\$303,994)	(\$363,406)	(\$426,338)	(\$493,430)	(\$563,402)	(\$635,400)	(\$708,252)
Social Services	\$0	\$373,006	\$975,020	(\$14,837)	(\$14,293)	\$21,024	\$40,426	\$47,071	\$40,735	\$22,944	(\$2,987)	(\$35,754)
Health & Mental Health	\$0	(\$11,946)	(\$44,756)	(\$45,311)	(\$54,388)	(\$65,769)	(\$78,612)	(\$92,233)	(\$106,771)	(\$121,917)	(\$137,490)	(\$153,277)
Transportation	\$0	(\$188)	(\$704)	(\$713)	(\$855)	(\$1,034)	(\$1,236)	(\$1,451)	(\$1,679)	(\$1,917)	(\$2,162)	(\$2,410)
Public Safety & Corrections	\$0	(\$12,318)	(\$46,154)	(\$46,730)	(\$56,095)	(\$67,828)	(\$81,065)	(\$95,123)	(\$110,088)	(\$125,693)	(\$141,768)	(\$158,013)
Natural Resources & Conservation	\$0	(\$208)	(\$780)	(\$790)	(\$948)	(\$1,147)	(\$1,371)	(\$1,608)	(\$1,861)	(\$2,125)	(\$2,397)	(\$2,672)
Administration & Other Departments	\$0	(\$15,829)	(\$59,316)	(\$60,052)	(\$72,084)	(\$87,166)	(\$104,190)	(\$122,237)	(\$141,437)	(\$161,490)	(\$182,183)	(\$203,089)
Debt Interest	\$0	(\$1,279)	(\$4,790)	(\$4,850)	(\$5,821)	(\$7,039)	(\$8,414)	(\$9,872)	(\$11,424)	(\$13,045)	(\$14,709)	(\$16,405)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$276,028</b>	<b>\$611,590</b>	<b>(\$382,772)</b>	<b>(\$455,892)</b>	<b>(\$512,953)</b>	<b>(\$597,867)</b>	<b>(\$701,791)</b>	<b>(\$825,955)</b>	<b>(\$966,645)</b>	<b>(\$1,119,095)</b>	<b>(\$1,279,871)</b>
<b>State Incentives</b>												
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net State General Revenues</b>												
	\$0	\$1,345,912	\$3,261,289	\$188,092	\$783,718	\$926,578	\$1,040,194	\$1,123,958	\$1,175,781	\$1,198,566	\$1,202,719	\$1,188,121



# I-70 Truck Lane Expansion (30-mile project/Statewide Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
<b>State General Revenues</b>													
Individual Income Tax	\$1,550,901	\$1,623,433	\$1,653,299	\$1,670,365	\$1,676,765	\$1,669,298	\$1,654,365	\$1,631,966	\$1,602,100	\$1,565,834	\$1,523,168	\$1,476,236	\$1,423,970
Corporate Income Tax	\$228,689	\$240,848	\$246,928	\$250,661	\$252,261	\$251,728	\$249,701	\$246,395	\$241,808	\$236,155	\$229,222	\$221,542	\$212,902
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$711,814	\$752,752	\$772,741	\$787,834	\$797,829	\$801,413	\$801,306	\$796,741	\$788,485	\$775,568	\$759,163	\$740,155	\$717,564
Other Tax	\$52,895	\$55,583	\$56,788	\$57,673	\$58,196	\$58,303	\$58,164	\$57,748	\$57,097	\$56,244	\$55,199	\$53,994	\$52,575
Other Charges & Revenues	\$60,989	\$64,597	\$65,786	\$67,080	\$67,929	\$68,078	\$68,176	\$67,557	\$66,759	\$65,808	\$64,561	\$63,102	\$61,370
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$2,605,287</b>	<b>\$2,737,213</b>	<b>\$2,795,542</b>	<b>\$2,833,614</b>	<b>\$2,852,980</b>	<b>\$2,848,819</b>	<b>\$2,831,712</b>	<b>\$2,800,406</b>	<b>\$2,756,249</b>	<b>\$2,699,608</b>	<b>\$2,631,312</b>	<b>\$2,555,028</b>	<b>\$2,468,381</b>
<b>State General Expenditures</b>													
Higher Education	(\$779,610)	(\$847,769)	(\$909,848)	(\$964,246)	(\$1,010,859)	(\$1,048,938)	(\$1,079,444)	(\$1,102,910)	(\$1,118,910)	(\$1,128,510)	(\$1,132,776)	(\$1,131,710)	(\$1,125,310)
Social Services	(\$71,188)	(\$107,624)	(\$153,170)	(\$198,822)	(\$244,262)	(\$287,141)	(\$326,286)	(\$362,019)	(\$393,805)	(\$421,004)	(\$445,644)	(\$466,017)	(\$483,083)
Health & Mental Health	(\$168,636)	(\$183,356)	(\$196,796)	(\$208,636)	(\$218,662)	(\$226,875)	(\$233,488)	(\$238,502)	(\$242,128)	(\$244,155)	(\$245,008)	(\$244,688)	(\$243,302)
Transportation	(\$2,653)	(\$2,884)	(\$3,095)	(\$3,281)	(\$3,440)	(\$3,569)	(\$3,671)	(\$3,751)	(\$3,808)	(\$3,840)	(\$3,854)	(\$3,850)	(\$3,827)
Public Safety & Corrections	(\$173,970)	(\$189,180)	(\$202,972)	(\$215,142)	(\$225,478)	(\$234,000)	(\$240,678)	(\$245,904)	(\$249,669)	(\$251,739)	(\$252,688)	(\$252,368)	(\$250,939)
Natural Resources & Conservation	(\$2,941)	(\$3,198)	(\$3,431)	(\$3,636)	(\$3,812)	(\$3,956)	(\$4,070)	(\$4,158)	(\$4,221)	(\$4,256)	(\$4,272)	(\$4,267)	(\$4,242)
Administration & Other Departments	(\$223,569)	(\$243,088)	(\$260,901)	(\$276,474)	(\$289,807)	(\$300,687)	(\$309,434)	(\$316,047)	(\$320,847)	(\$323,513)	(\$324,793)	(\$324,367)	(\$322,447)
Debt Interest	(\$18,048)	(\$19,626)	(\$21,066)	(\$22,325)	(\$23,402)	(\$24,287)	(\$24,981)	(\$25,525)	(\$25,909)	(\$26,122)	(\$26,229)	(\$26,197)	(\$26,047)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$1,440,614)</b>	<b>(\$1,596,726)</b>	<b>(\$1,751,280)</b>	<b>(\$1,892,563)</b>	<b>(\$2,019,722)</b>	<b>(\$2,129,454)</b>	<b>(\$2,222,053)</b>	<b>(\$2,298,816)</b>	<b>(\$2,359,297)</b>	<b>(\$2,403,139)</b>	<b>(\$2,435,264)</b>	<b>(\$2,453,462)</b>	<b>(\$2,459,196)</b>
<b>State Incentives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>\$1,164,673</b>	<b>\$1,140,487</b>	<b>\$1,044,263</b>	<b>\$941,051</b>	<b>\$833,258</b>	<b>\$719,365</b>	<b>\$609,660</b>	<b>\$501,591</b>	<b>\$396,953</b>	<b>\$296,470</b>	<b>\$196,048</b>	<b>\$101,566</b>	<b>\$9,185</b>





# I-70 Truck Lane Expansion (30-mile project/Statewide Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

### State General Revenues

	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Individual Income Tax	\$1,364,238	\$1,300,239	\$1,233,041	\$1,161,576	\$1,082,644	\$999,446	\$913,794	\$826,116	\$780,997	\$749,318	\$719,558	\$699,185	\$686,599
Corporate Income Tax	\$203,089	\$192,743	\$181,330	\$169,170	\$155,623	\$141,117	\$125,971	\$110,078	\$100,937	\$94,227	\$88,190	\$83,572	\$80,382
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$691,281	\$662,183	\$631,229	\$597,769	\$559,870	\$518,708	\$475,700	\$430,735	\$409,123	\$391,637	\$375,020	\$362,422	\$352,431
Other Tax	\$50,911	\$49,076	\$47,156	\$45,066	\$42,751	\$40,255	\$37,706	\$35,082	\$33,962	\$33,237	\$32,543	\$32,149	\$32,021
Other Charges & Revenues	\$59,632	\$57,237	\$55,202	\$52,881	\$50,394	\$47,857	\$44,536	\$41,705	\$40,301	\$39,843	\$39,328	\$38,913	\$38,994
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$2,369,151</b>	<b>\$2,261,479</b>	<b>\$2,147,958</b>	<b>\$2,026,461</b>	<b>\$1,891,282</b>	<b>\$1,747,383</b>	<b>\$1,597,706</b>	<b>\$1,443,716</b>	<b>\$1,365,320</b>	<b>\$1,308,262</b>	<b>\$1,254,640</b>	<b>\$1,216,241</b>	<b>\$1,190,427</b>

### State General Expenditures

Higher Education	(\$1,112,510)	(\$1,095,444)	(\$1,071,978)	(\$1,044,671)	(\$1,011,392)	(\$972,886)	(\$930,220)	(\$883,715)	(\$838,489)	(\$795,503)	(\$754,224)	(\$715,505)	(\$680,839)
Social Services	(\$496,416)	(\$506,229)	(\$513,163)	(\$516,682)	(\$517,536)	(\$514,869)	(\$509,429)	(\$502,496)	(\$484,790)	(\$462,924)	(\$439,991)	(\$415,991)	(\$392,312)
Health & Mental Health	(\$240,742)	(\$236,902)	(\$231,995)	(\$226,022)	(\$218,769)	(\$210,449)	(\$201,276)	(\$191,143)	(\$181,436)	(\$172,156)	(\$163,197)	(\$154,770)	(\$147,304)
Transportation	(\$3,788)	(\$3,727)	(\$3,649)	(\$3,554)	(\$3,441)	(\$3,311)	(\$3,165)	(\$3,007)	(\$2,853)	(\$2,707)	(\$2,566)	(\$2,435)	(\$2,317)
Public Safety & Corrections	(\$248,272)	(\$244,304)	(\$239,238)	(\$233,051)	(\$225,617)	(\$217,051)	(\$207,548)	(\$197,127)	(\$187,111)	(\$177,479)	(\$168,295)	(\$159,602)	(\$151,901)
Natural Resources & Conservation	(\$4,198)	(\$4,131)	(\$4,045)	(\$3,940)	(\$3,814)	(\$3,669)	(\$3,508)	(\$3,333)	(\$3,163)	(\$3,000)	(\$2,845)	(\$2,699)	(\$2,568)
Administration & Other Departments	(\$319,140)	(\$314,020)	(\$307,514)	(\$299,514)	(\$290,021)	(\$278,927)	(\$266,661)	(\$253,328)	(\$240,422)	(\$228,049)	(\$216,315)	(\$205,116)	(\$195,196)
Debt Interest	(\$25,770)	(\$25,354)	(\$24,831)	(\$24,191)	(\$23,413)	(\$22,528)	(\$21,536)	(\$20,458)	(\$19,413)	(\$18,421)	(\$17,461)	(\$16,565)	(\$15,765)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$2,450,836)</b>	<b>(\$2,430,111)</b>	<b>(\$2,396,412)</b>	<b>(\$2,351,626)</b>	<b>(\$2,294,002)</b>	<b>(\$2,223,691)</b>	<b>(\$2,143,343)</b>	<b>(\$2,054,606)</b>	<b>(\$1,957,676)</b>	<b>(\$1,860,239)</b>	<b>(\$1,764,894)</b>	<b>(\$1,672,683)</b>	<b>(\$1,588,201)</b>

State Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Net State General Revenues	(\$81,685)	(\$168,632)	(\$248,453)	(\$325,165)	(\$402,720)	(\$476,308)	(\$545,637)	(\$610,891)	(\$592,357)	(\$551,978)	(\$510,254)	(\$456,442)	(\$397,774)
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# I-70 Truck Lane Expansion (30-mile project/Statewide Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

39-YEARS      40-YEARS      41-YEARS      42-YEARS      43-YEARS      44-YEARS      45-YEARS

### State General Revenues

Individual Income Tax	\$676,679	\$674,119	\$673,479	\$676,146	\$0	\$0	\$0
Corporate Income Tax	\$77,812	\$76,020	\$74,622	\$73,662	\$0	\$0	\$0
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$344,176	\$339,614	\$334,835	\$332,012	\$0	\$0	\$0
Other Tax	\$31,978	\$32,213	\$32,533	\$32,959	\$0	\$0	\$0
Other Charges & Revenues	\$39,314	\$39,938	\$40,174	\$40,635	\$0	\$0	\$0
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$1,169,959</b>	<b>\$1,161,904</b>	<b>\$1,155,643</b>	<b>\$1,155,415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### State General Expenditures

Higher Education	(\$648,200)	(\$619,934)	(\$594,868)	(\$573,108)	\$0	\$0	\$0
Social Services	(\$368,846)	(\$348,579)	(\$328,846)	(\$311,887)	\$0	\$0	\$0
Health & Mental Health	(\$140,264)	(\$134,077)	(\$128,637)	(\$123,944)	\$0	\$0	\$0
Transportation	(\$2,206)	(\$2,110)	(\$2,024)	(\$1,950)	\$0	\$0	\$0
Public Safety & Corrections	(\$144,616)	(\$138,312)	(\$132,701)	(\$127,859)	\$0	\$0	\$0
Natural Resources & Conservation	(\$2,445)	(\$2,338)	(\$2,243)	(\$2,162)	\$0	\$0	\$0
Administration & Other Departments	(\$185,809)	(\$177,703)	(\$170,556)	(\$164,370)	\$0	\$0	\$0
Debt Interest	(\$15,008)	(\$14,357)	(\$13,770)	(\$13,269)	\$0	\$0	\$0
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$1,507,392)</b>	<b>(\$1,437,410)</b>	<b>(\$1,373,647)</b>	<b>(\$1,318,548)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

State Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Net State General Revenues</b>	<b>(\$337,433)</b>	<b>(\$275,506)</b>	<b>(\$218,004)</b>	<b>(\$163,134)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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# I-70 Truck Lane Expansion (30-mile project/Statewide Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	0	6	21	21	25	30	35	41	47	53	60	66
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	(0)	2	3	5	6	6	7	8	8
Mining	0	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	1	0	1	1	1	1	1	1	2	2
Construction	0	284	974	157	56	67	76	83	88	92	95	97
Manufacturing	0	5	13	(0)	14	25	35	43	50	56	60	64
Wholesale Trade	0	5	13	2	10	16	21	25	28	31	33	34
Retail Trade	0	46	142	29	64	78	91	101	110	117	123	129
Transportation & Warehousing	0	2	5	0	2	4	6	7	8	9	9	10
Information	0	3	6	1	3	4	5	6	7	8	8	9
Finance & Insurance	0	8	19	2	14	22	28	33	38	41	44	46
Real Estate, Rental, & Leasing	0	29	29	5	24	35	45	53	59	65	69	73
Professional & Technical Services	0	74	112	21	12	19	24	29	33	37	40	43
Management of Companies & Enterprises	0	1	3	0	2	3	4	4	5	6	6	6
Administrative & Waste Remed Services	0	21	47	9	17	25	32	37	42	47	50	53
Educational Services	0	3	8	1	6	9	12	14	16	18	19	21
Health Care & Social Assistance	0	17	48	12	33	42	51	59	66	73	79	85
Arts, Entertainment, & Recreation	0	5	13	2	8	11	13	15	17	18	20	21
Accommodation & Food Services	0	21	57	11	38	46	54	60	66	70	74	78
Other Services	0	14	38	8	20	26	30	35	38	41	44	47
<b>Total</b>	<b>0</b>	<b>543</b>	<b>1,549</b>	<b>282</b>	<b>349</b>	<b>466</b>	<b>567</b>	<b>653</b>	<b>726</b>	<b>789</b>	<b>843</b>	<b>890</b>

Labor & Proprietor Income	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$0	\$422,904	\$1,683,892	\$1,701,511	\$2,084,364	\$2,562,781	\$3,099,185	\$3,679,600	\$4,291,477	\$4,931,326	\$5,592,664	\$6,262,195
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$0	\$13,098	\$38,328	\$19,352	\$79,549	\$128,536	\$172,148	\$210,009	\$242,522	\$270,924	\$295,514	\$316,987
Mining	\$0	\$13,215	\$43,186	\$22,742	\$11,775	\$6,367	\$3,398	\$1,310	(\$394)	(\$2,074)	(\$3,872)	(\$5,823)
Utilities	\$0	\$76,043	\$218,584	\$100,871	\$125,964	\$143,367	\$164,633	\$185,501	\$204,899	\$221,885	\$237,298	\$250,689
Construction	\$0	\$12,349,706	\$42,798,145	\$7,400,928	\$2,806,222	\$3,241,658	\$3,623,490	\$3,963,556	\$4,251,787	\$4,502,445	\$4,707,153	\$4,873,439
Manufacturing	\$0	\$613,887	\$1,737,876	\$595,529	\$1,308,367	\$1,931,576	\$2,536,875	\$3,083,799	\$3,559,694	\$3,973,221	\$4,335,681	\$4,647,020
Wholesale Trade	\$0	\$405,304	\$1,107,126	\$337,439	\$670,335	\$940,187	\$1,176,447	\$1,381,752	\$1,559,485	\$1,709,052	\$1,841,516	\$1,952,477
Retail Trade	\$0	\$1,440,151	\$4,434,187	\$1,195,307	\$1,996,839	\$2,356,205	\$2,695,807	\$3,007,739	\$3,285,171	\$3,533,011	\$3,749,564	\$3,946,051
Transportation & Warehousing	\$0	\$197,498	\$556,404	\$225,483	\$276,201	\$342,616	\$411,843	\$473,937	\$529,117	\$574,944	\$616,373	\$647,776
Information	\$0	\$277,236	\$655,752	\$230,840	\$274,035	\$319,928	\$371,073	\$423,146	\$473,137	\$518,623	\$558,950	\$596,056
Finance & Insurance	\$0	\$576,838	\$1,403,559	\$326,816	\$771,846	\$1,102,623	\$1,404,480	\$1,672,469	\$1,898,503	\$2,095,854	\$2,264,471	\$2,408,417
Real Estate, Rental, & Leasing	\$0	\$487,570	\$698,370	\$191,397	\$407,489	\$553,518	\$686,606	\$805,557	\$911,215	\$1,002,611	\$1,082,732	\$1,151,481
Professional & Technical Services	\$0	\$7,028,636	\$10,086,308	\$2,196,631	\$755,514	\$964,905	\$1,179,902	\$1,387,667	\$1,581,810	\$1,772,170	\$1,942,898	\$2,102,907
Management of Companies & Enterprises	\$0	\$181,259	\$457,909	\$137,451	\$205,639	\$269,432	\$331,167	\$386,890	\$436,838	\$482,289	\$518,951	\$549,454
Administrative & Waste Remed Services	\$0	\$630,613	\$1,416,818	\$380,115	\$503,406	\$671,020	\$828,695	\$976,100	\$1,108,838	\$1,227,572	\$1,333,020	\$1,430,628
Educational Services	\$0	\$138,375	\$347,291	\$100,409	\$206,542	\$274,464	\$344,728	\$410,215	\$472,724	\$529,790	\$583,107	\$632,268
Health Care & Social Assistance	\$0	\$888,401	\$2,608,234	\$1,046,587	\$1,736,970	\$2,063,997	\$2,418,539	\$2,777,025	\$3,125,585	\$3,469,893	\$3,791,543	\$4,111,213
Arts, Entertainment, & Recreation	\$0	\$153,059	\$364,244	\$100,409	\$159,170	\$189,450	\$220,346	\$249,645	\$277,003	\$302,321	\$325,533	\$347,228
Accommodation & Food Services	\$0	\$417,751	\$1,132,697	\$315,823	\$703,089	\$838,576	\$970,007	\$1,093,570	\$1,205,583	\$1,303,637	\$1,394,800	\$1,476,377
Other Services	\$0	\$459,954	\$1,306,011	\$394,618	\$683,690	\$820,832	\$959,642	\$1,091,034	\$1,211,371	\$1,321,440	\$1,424,898	\$1,516,698
<b>Total</b>	<b>\$0</b>	<b>\$26,771,498</b>	<b>\$73,094,923</b>	<b>\$17,020,259</b>	<b>\$15,767,006</b>	<b>\$19,722,039</b>	<b>\$23,599,011</b>	<b>\$27,260,522</b>	<b>\$30,626,366</b>	<b>\$33,740,934</b>	<b>\$36,592,795</b>	<b>\$39,213,539</b>



# I-70 Truck Lane Expansion (30-mile project/Statewide Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	72	78	83	87	91	94	96	97	98	98	98	97	96
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	9	9	9	9	9	9	9	9	9	8	8	8	7
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	2	2	2	2	2	2	2	2	2	2	1	1	1
Construction	99	100	98	96	92	88	83	78	72	67	62	56	51
Manufacturing	67	70	71	72	71	70	69	67	64	62	59	56	53
Wholesale Trade	35	36	37	37	36	35	34	33	32	30	29	27	25
Retail Trade	133	136	137	135	133	130	127	122	118	113	108	102	97
Transportation & Warehousing	10	11	11	11	11	10	10	10	9	9	8	8	8
Information	9	10	10	10	10	10	10	9	9	9	9	8	8
Finance & Insurance	48	49	49	49	48	47	46	44	43	41	39	37	35
Real Estate, Rental, & Leasing	75	78	79	78	77	75	73	71	68	64	61	57	54
Professional & Technical Services	46	48	49	50	50	50	50	49	48	46	45	43	41
Management of Companies & Enterprises	6	7	7	7	6	6	6	6	6	5	5	5	5
Administrative & Waste Remed Services	56	58	59	60	59	59	58	57	55	53	51	49	47
Educational Services	22	23	24	24	25	25	24	24	24	23	23	22	21
Health Care & Social Assistance	91	96	100	102	104	105	106	106	105	104	103	102	100
Arts, Entertainment, & Recreation	22	22	23	23	22	22	22	21	20	20	19	18	17
Accommodation & Food Services	81	83	84	83	82	81	79	77	74	71	68	65	62
Other Services	49	51	51	52	52	51	50	49	48	47	45	44	42
<b>Total</b>	<b>930</b>	<b>965</b>	<b>981</b>	<b>986</b>	<b>982</b>	<b>970</b>	<b>952</b>	<b>929</b>	<b>903</b>	<b>873</b>	<b>840</b>	<b>805</b>	<b>769</b>

Labor & Proprietor Income	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$6,917,079	\$7,545,115	\$8,123,444	\$8,624,901	\$9,067,335	\$9,426,412	\$9,713,358	\$9,931,602	\$10,083,929	\$10,174,398	\$10,205,925	\$10,181,636	\$10,104,250
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$335,870	\$352,799	\$363,808	\$369,802	\$371,628	\$369,879	\$365,305	\$358,193	\$348,862	\$337,722	\$324,756	\$310,447	\$294,643
Mining	(\$8,237)	(\$10,987)	(\$13,881)	(\$16,658)	(\$19,887)	(\$23,064)	(\$26,255)	(\$29,382)	(\$32,062)	(\$34,985)	(\$37,256)	(\$39,619)	(\$41,719)
Utilities	\$262,076	\$271,550	\$276,095	\$276,852	\$274,254	\$269,258	\$261,410	\$252,715	\$243,016	\$231,202	\$219,006	\$206,583	\$193,130
Construction	\$5,006,171	\$5,115,811	\$5,112,092	\$5,028,816	\$4,888,962	\$4,700,218	\$4,480,462	\$4,234,861	\$3,976,444	\$3,706,522	\$3,425,967	\$3,146,613	\$2,868,664
Manufacturing	\$4,917,344	\$5,161,156	\$5,309,355	\$5,375,950	\$5,381,767	\$5,335,253	\$5,237,582	\$5,106,744	\$4,946,325	\$4,761,040	\$4,545,604	\$4,308,681	\$4,058,786
Wholesale Trade	\$2,049,083	\$2,133,446	\$2,173,531	\$2,187,588	\$2,177,836	\$2,151,191	\$2,106,681	\$2,049,253	\$1,984,692	\$1,906,050	\$1,822,179	\$1,734,069	\$1,640,836
Retail Trade	\$4,115,628	\$4,267,636	\$4,319,401	\$4,321,004	\$4,290,755	\$4,225,822	\$4,137,047	\$4,026,396	\$3,899,419	\$3,754,284	\$3,600,065	\$3,437,431	\$3,268,710
Transportation & Warehousing	\$674,778	\$697,570	\$704,614	\$703,607	\$692,300	\$672,768	\$648,606	\$620,152	\$590,080	\$556,167	\$519,832	\$481,204	\$444,999
Information	\$627,707	\$658,618	\$674,770	\$681,153	\$682,319	\$676,665	\$662,664	\$648,930	\$628,657	\$608,327	\$582,581	\$556,407	\$527,601
Finance & Insurance	\$2,535,731	\$2,642,649	\$2,701,992	\$2,722,190	\$2,711,824	\$2,681,640	\$2,631,510	\$2,565,828	\$2,489,209	\$2,400,630	\$2,303,254	\$2,202,509	\$2,091,550
Real Estate, Rental, & Leasing	\$1,212,444	\$1,268,174	\$1,296,403	\$1,306,566	\$1,302,513	\$1,287,843	\$1,262,536	\$1,229,814	\$1,190,045	\$1,145,641	\$1,095,645	\$1,041,044	\$985,680
Professional & Technical Services	\$2,254,827	\$2,390,649	\$2,487,987	\$2,548,979	\$2,592,462	\$2,609,182	\$2,602,055	\$2,583,528	\$2,546,337	\$2,488,611	\$2,428,752	\$2,349,423	\$2,267,712
Management of Companies & Enterprises	\$572,741	\$596,176	\$604,673	\$605,026	\$597,788	\$588,006	\$572,626	\$551,384	\$531,926	\$508,846	\$481,690	\$455,374	\$429,269
Administrative & Waste Remed Services	\$1,519,920	\$1,601,943	\$1,651,621	\$1,683,638	\$1,700,387	\$1,696,617	\$1,684,273	\$1,661,167	\$1,627,165	\$1,586,804	\$1,536,118	\$1,483,593	\$1,425,200
Educational Services	\$678,802	\$722,027	\$751,928	\$773,390	\$788,069	\$794,990	\$793,269	\$789,939	\$783,093	\$769,836	\$754,217	\$733,969	\$710,538
Health Care & Social Assistance	\$4,422,345	\$4,715,883	\$4,934,483	\$5,100,809	\$5,229,598	\$5,319,531	\$5,378,161	\$5,414,198	\$5,425,809	\$5,410,844	\$5,369,338	\$5,314,802	\$5,245,962
Arts, Entertainment, & Recreation	\$367,074	\$384,912	\$394,962	\$399,383	\$400,736	\$398,315	\$394,224	\$386,972	\$378,581	\$368,578	\$356,684	\$344,827	\$331,525
Accommodation & Food Services	\$1,549,529	\$1,614,580	\$1,640,703	\$1,648,710	\$1,645,243	\$1,627,577	\$1,599,256	\$1,562,179	\$1,519,329	\$1,468,658	\$1,416,772	\$1,356,548	\$1,293,815
Other Services	\$1,599,636	\$1,675,536	\$1,715,677	\$1,737,811	\$1,744,363	\$1,734,897	\$1,715,067	\$1,686,733	\$1,650,914	\$1,609,428	\$1,558,880	\$1,504,666	\$1,445,821
<b>Total</b>	<b>\$41,610,548</b>	<b>\$43,805,244</b>	<b>\$45,223,659</b>	<b>\$46,079,515</b>	<b>\$46,520,251</b>	<b>\$46,543,001</b>	<b>\$46,219,838</b>	<b>\$45,631,207</b>	<b>\$44,811,768</b>	<b>\$43,758,601</b>	<b>\$42,510,008</b>	<b>\$41,110,208</b>	<b>\$39,586,972</b>



# I-70 Truck Lane Expansion (30-mile project/Statewide Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	94	92	90	87	83	80	76	71	67	64	60	56	53
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	7	6	6	6	5	4	4	3	3	3	2	2	2
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	1	1	1	1	1	1	1	1	1	1	1	1	1
Construction	46	41	36	31	27	22	18	13	10	9	8	8	9
Manufacturing	50	46	43	39	35	32	28	24	21	18	17	15	14
Wholesale Trade	24	22	20	19	17	15	13	12	10	9	8	7	7
Retail Trade	91	85	80	74	68	62	56	49	46	43	40	38	36
Transportation & Warehousing	7	7	6	6	5	5	4	3	3	3	3	2	2
Information	7	7	7	6	6	5	5	4	4	3	3	3	3
Finance & Insurance	33	30	28	26	24	21	19	16	15	13	12	11	10
Real Estate, Rental, & Leasing	50	46	42	38	34	30	26	21	18	16	15	13	12
Professional & Technical Services	39	37	35	33	30	28	25	23	21	19	18	16	15
Management of Companies & Enterprises	4	4	4	3	3	3	3	2	2	2	2	2	1
Administrative & Waste Remed Services	44	42	39	37	34	31	28	25	22	21	19	18	17
Educational Services	20	19	18	17	16	15	13	12	11	10	10	9	9
Health Care & Social Assistance	97	95	91	88	84	79	75	70	67	64	62	60	58
Arts, Entertainment, & Recreation	16	15	14	13	12	11	10	9	8	8	7	7	6
Accommodation & Food Services	59	55	52	48	44	40	36	32	30	28	26	25	24
Other Services	40	38	36	34	32	29	27	24	23	22	20	19	19
<b>Total</b>	<b>731</b>	<b>690</b>	<b>649</b>	<b>605</b>	<b>560</b>	<b>513</b>	<b>465</b>	<b>416</b>	<b>381</b>	<b>354</b>	<b>332</b>	<b>314</b>	<b>299</b>

Labor & Proprietor Income	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$9,970,968	\$9,780,286	\$9,535,834	\$9,252,566	\$8,912,722	\$8,541,042	\$8,120,363	\$7,669,084	\$7,228,430	\$6,802,657	\$6,405,654	\$6,026,986	\$5,675,143
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$277,516	\$259,135	\$239,553	\$218,408	\$196,375	\$172,777	\$148,068	\$122,361	\$102,111	\$86,652	\$74,320	\$65,192	\$58,324
Mining	(\$43,146)	(\$44,753)	(\$45,733)	(\$46,511)	(\$47,097)	(\$47,009)	(\$46,659)	(\$46,064)	(\$45,234)	(\$43,401)	(\$42,058)	(\$39,683)	(\$36,873)
Utilities	\$179,305	\$165,335	\$150,479	\$135,420	\$120,048	\$104,099	\$88,298	\$71,971	\$61,814	\$54,374	\$49,394	\$46,713	\$46,659
Construction	\$2,590,146	\$2,301,045	\$2,014,100	\$1,736,810	\$1,452,795	\$1,158,884	\$873,417	\$588,946	\$421,410	\$334,644	\$307,636	\$315,757	\$371,659
Manufacturing	\$3,799,342	\$3,518,084	\$3,229,506	\$2,922,884	\$2,612,186	\$2,285,848	\$1,942,045	\$1,601,659	\$1,333,777	\$1,138,155	\$985,591	\$877,425	\$809,986
Wholesale Trade	\$1,537,719	\$1,434,066	\$1,328,953	\$1,220,024	\$1,108,296	\$991,049	\$871,405	\$751,177	\$664,247	\$593,942	\$537,470	\$493,971	\$460,914
Retail Trade	\$3,091,000	\$2,904,209	\$2,711,374	\$2,513,874	\$2,304,560	\$2,087,639	\$1,873,117	\$1,655,736	\$1,520,612	\$1,424,336	\$1,351,236	\$1,290,410	\$1,251,677
Transportation & Warehousing	\$406,735	\$366,634	\$324,880	\$286,792	\$244,152	\$203,255	\$161,200	\$118,133	\$87,942	\$68,918	\$55,076	\$47,786	\$44,169
Information	\$498,548	\$467,143	\$435,782	\$402,920	\$366,728	\$329,955	\$294,627	\$255,980	\$231,790	\$212,947	\$196,660	\$186,895	\$182,487
Finance & Insurance	\$1,978,632	\$1,856,845	\$1,726,372	\$1,594,006	\$1,454,902	\$1,308,185	\$1,157,177	\$1,005,338	\$890,466	\$806,936	\$746,410	\$696,213	\$661,445
Real Estate, Rental, & Leasing	\$924,476	\$860,778	\$793,183	\$722,638	\$649,491	\$569,918	\$488,932	\$407,887	\$353,160	\$312,312	\$282,298	\$261,125	\$249,986
Professional & Technical Services	\$2,174,593	\$2,072,744	\$1,953,468	\$1,827,341	\$1,707,745	\$1,561,482	\$1,412,762	\$1,271,298	\$1,156,069	\$1,072,005	\$1,003,461	\$945,436	\$903,479
Management of Companies & Enterprises	\$396,879	\$371,989	\$339,597	\$308,347	\$280,340	\$248,457	\$215,939	\$183,763	\$160,322	\$144,967	\$133,703	\$122,911	\$116,648
Administrative & Waste Remed Services	\$1,358,472	\$1,290,321	\$1,215,405	\$1,134,881	\$1,047,719	\$957,585	\$862,851	\$762,484	\$694,506	\$635,227	\$589,247	\$559,745	\$529,068
Educational Services	\$684,712	\$657,280	\$623,412	\$590,073	\$549,407	\$501,805	\$456,783	\$402,283	\$369,202	\$344,496	\$325,094	\$312,356	\$299,136
Health Care & Social Assistance	\$5,144,558	\$5,014,722	\$4,869,890	\$4,695,260	\$4,496,921	\$4,254,046	\$4,014,901	\$3,761,784	\$3,594,523	\$3,475,454	\$3,394,355	\$3,321,330	\$3,286,690
Arts, Entertainment, & Recreation	\$317,169	\$300,229	\$283,595	\$266,745	\$246,153	\$225,856	\$205,374	\$182,829	\$170,841	\$161,528	\$154,231	\$148,505	\$145,396
Accommodation & Food Services	\$1,228,216	\$1,155,596	\$1,080,912	\$1,002,316	\$921,297	\$832,481	\$742,606	\$649,906	\$596,526	\$556,410	\$528,764	\$505,157	\$492,370
Other Services	\$1,382,679	\$1,313,997	\$1,240,761	\$1,162,364	\$1,080,905	\$988,990	\$895,554	\$799,846	\$740,134	\$693,402	\$655,686	\$627,308	\$609,892
<b>Total</b>	<b>\$37,898,520</b>	<b>\$36,045,687</b>	<b>\$34,051,321</b>	<b>\$31,947,160</b>	<b>\$29,705,644</b>	<b>\$27,276,344</b>	<b>\$24,778,760</b>	<b>\$22,216,402</b>	<b>\$20,332,647</b>	<b>\$18,875,961</b>	<b>\$17,734,227</b>	<b>\$16,811,538</b>	<b>\$16,158,256</b>

# I-70 Truck Lane Expansion (30-mile project/Statewide Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	0	0	0	0	0	0	0
State & Local Government	51	48	46	44	0	0	0
Federal Civilian Government	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	2	2	2	1	0	0	0
Mining	(0)	(0)	(0)	(0)	0	0	0
Utilities	1	1	1	1	0	0	0
Construction	9	10	12	13	0	0	0
Manufacturing	13	12	12	11	0	0	0
Wholesale Trade	6	6	6	5	0	0	0
Retail Trade	35	34	33	32	0	0	0
Transportation & Warehousing	2	2	2	2	0	0	0
Information	3	3	3	2	0	0	0
Finance & Insurance	10	9	9	8	0	0	0
Real Estate, Rental, & Leasing	12	11	11	11	0	0	0
Professional & Technical Services	15	14	13	13	0	0	0
Management of Companies & Enterprises	1	1	1	1	0	0	0
Administrative & Waste Remed Services	16	15	15	14	0	0	0
Educational Services	8	8	8	8	0	0	0
Health Care & Social Assistance	57	56	55	55	0	0	0
Arts, Entertainment, & Recreation	6	6	6	6	0	0	0
Accommodation & Food Services	23	23	22	22	0	0	0
Other Services	18	17	17	16	0	0	0
<b>Total</b>	<b>288</b>	<b>278</b>	<b>271</b>	<b>266</b>	<b>0</b>	<b>0</b>	<b>0</b>

Labor & Proprietor Income	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$5,357,333	\$5,083,849	\$4,831,977	\$4,600,368	\$0	\$0	\$0
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$53,403	\$50,214	\$48,360	\$47,074	\$0	\$0	\$0
Mining	(\$34,068)	(\$31,169)	(\$27,517)	(\$24,394)	\$0	\$0	\$0
Utilities	\$47,815	\$51,005	\$54,659	\$58,813	\$0	\$0	\$0
Construction	\$444,027	\$540,029	\$652,662	\$762,630	\$0	\$0	\$0
Manufacturing	\$745,164	\$727,394	\$728,657	\$717,023	\$0	\$0	\$0
Wholesale Trade	\$436,776	\$422,613	\$409,235	\$400,946	\$0	\$0	\$0
Retail Trade	\$1,226,727	\$1,218,292	\$1,215,513	\$1,225,443	\$0	\$0	\$0
Transportation & Warehousing	\$43,123	\$46,050	\$54,253	\$62,026	\$0	\$0	\$0
Information	\$177,355	\$177,872	\$178,283	\$180,802	\$0	\$0	\$0
Finance & Insurance	\$632,984	\$617,890	\$603,083	\$590,116	\$0	\$0	\$0
Real Estate, Rental, & Leasing	\$242,445	\$242,992	\$244,931	\$249,610	\$0	\$0	\$0
Professional & Technical Services	\$878,671	\$854,386	\$846,510	\$835,205	\$0	\$0	\$0
Management of Companies & Enterprises	\$112,265	\$112,752	\$111,635	\$110,449	\$0	\$0	\$0
Administrative & Waste Remed Services	\$513,553	\$500,474	\$494,577	\$488,591	\$0	\$0	\$0
Educational Services	\$296,146	\$295,413	\$295,324	\$297,279	\$0	\$0	\$0
Health Care & Social Assistance	\$3,260,893	\$3,275,148	\$3,286,476	\$3,328,129	\$0	\$0	\$0
Arts, Entertainment, & Recreation	\$143,189	\$142,939	\$143,415	\$144,475	\$0	\$0	\$0
Accommodation & Food Services	\$486,681	\$485,068	\$484,417	\$490,970	\$0	\$0	\$0
Other Services	\$595,449	\$589,993	\$588,453	\$588,530	\$0	\$0	\$0
<b>Total</b>	<b>\$15,659,933</b>	<b>\$15,403,204</b>	<b>\$15,244,905</b>	<b>\$15,154,086</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Date Completed 17-Jul-09  
Requested by Bob Brendel MoDOT

## I-70 Truck Lane Expansion (30-mile project/3 County Impact) Cooper, Saline, and Pettis Counties

41-YEAR BENEFIT-COST IMPACT		
	Benefit Ratio	41-Year Sum
NET GENERAL REVENUE	0.00 : 1.00	\$0.957 million
PERSONAL INCOME	0.92 : 1.00	\$290,292 million
VALUE-ADDED / GSP	1.36 : 1.00	\$426,233 million
ECONOMIC OUTPUT	2.11 : 1.00	\$662,768 million
<b>ANNUAL AVERAGE ECONOMIC IMPACT</b>		
149 new JOBS each year paying an avg wage of		\$26,463
\$0.023 million new NET GENERAL REVENUES each year		
\$7.080 million new PERSONAL INCOME each year		
\$10.396 million new VALUE-ADDED / GSP each year		
\$16.165 million new ECONOMIC OUTPUT each year		

ANNUAL ECONOMIC IMPACTS (2009\$)	Construction Period											
	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Employment	0	96	303	49	72	105	133	156	176	192	205	216
Population	0	11	46	46	60	78	98	119	140	163	186	209
Wage and Salary Income	\$0	\$1,705,888	\$5,908,112	\$1,304,287	\$1,733,281	\$2,436,484	\$3,081,040	\$3,656,608	\$4,166,128	\$4,615,429	\$5,016,955	\$5,371,309
Total Personal Income	\$0	\$2,262,645	\$7,806,554	\$1,999,552	\$2,312,135	\$3,171,868	\$4,004,430	\$4,785,321	\$5,513,793	\$6,194,535	\$6,831,673	\$7,426,818
Value-Added/Gross State Product	\$0	\$2,858,113	\$8,678,289	\$1,547,788	\$3,333,894	\$5,192,031	\$6,857,909	\$8,338,400	\$9,675,477	\$10,870,211	\$11,959,389	\$12,955,106
Total Economic Output	\$0	\$4,994,692	\$15,597,486	\$2,394,583	\$5,359,557	\$8,565,957	\$11,402,454	\$13,885,933	\$16,079,990	\$17,998,029	\$19,725,282	\$21,261,748

ANNUAL FISCAL IMPACTS (2009\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
General Revenues	\$0	\$124,657	\$366,317	\$74,891	\$229,192	\$276,257	\$321,354	\$362,717	\$400,721	\$435,406	\$467,809	\$497,609
General Expenditures	\$0	\$37,102	\$98,109	(\$55,021)	(\$66,640)	(\$79,790)	(\$100,694)	(\$127,140)	(\$158,470)	(\$193,921)	(\$232,130)	(\$271,916)
Net General Revenue	\$0	\$161,759	\$464,426	\$19,870	\$162,551	\$196,467	\$220,660	\$235,577	\$242,250	\$241,485	\$235,679	\$225,692
Project Investment	\$0	(\$79,400,000)	(\$139,900,000)	(\$20,700,000)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)

CUMULATIVE BENEFIT-COST (2009\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Cumulative Net General Revenues	\$0	\$161,759	\$626,184	\$646,054	\$808,606	\$1,005,073	\$1,225,732	\$1,461,309	\$1,703,559	\$1,945,045	\$2,180,724	\$2,406,417
Cumulative General Revenues	\$0	\$161,759	\$626,184	\$646,054	\$808,606	\$1,005,073	\$1,225,732	\$1,461,309	\$1,703,559	\$1,945,045	\$2,180,724	\$2,406,417
General Revenue Benefit Ratio	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.01	0.01	0.01
Cumulative Total Personal Income	\$0	\$2,262,645	\$10,069,199	\$12,068,752	\$14,380,887	\$17,552,755	\$21,557,184	\$26,342,506	\$31,856,299	\$38,050,834	\$44,882,507	\$52,309,325
Personal Income Benefit Ratio	N/A	0.03	0.05	0.05	0.06	0.07	0.09	0.11	0.13	0.15	0.18	0.20
Cumulative Gross State Product	\$0	\$2,858,113	\$11,536,402	\$13,084,190	\$16,418,084	\$21,610,115	\$28,468,024	\$36,806,424	\$46,481,901	\$57,352,112	\$69,311,501	\$82,266,607
Gross State Product Benefit Ratio	N/A	0.04	0.05	0.05	0.07	0.09	0.12	0.15	0.19	0.23	0.27	0.32
Cumulative Output	\$0	\$4,994,692	\$20,592,178	\$22,986,761	\$28,346,318	\$36,912,275	\$48,314,729	\$62,200,662	\$78,280,652	\$96,278,682	\$116,003,964	\$137,265,711
Output Benefit Ratio	N/A	0.06	0.09	0.10	0.12	0.15	0.20	0.25	0.31	0.38	0.46	0.54
Cumulative State Incentives (PV)	\$0	\$79,400,000	\$219,300,000	\$240,000,000	\$241,951,095	\$243,902,190	\$245,853,285	\$247,804,379	\$249,755,474	\$251,706,569	\$253,657,664	\$255,608,759

### ASSUMPTIONS

Engineering costs of \$24.6 million. Gain of \$24.6 million in Professional Technical Services industry in CY 2010-2012 applied to KC and St Louis regions.  
 Right of Ways costs of \$33.1 million. Gain of \$1.99 million in Real Estate industry in CY 2010, assuming a 6% real estate transaction fee.  
 Construction costs of \$182.3 million. Gain of \$182.3 million in Construction industry in CY 2010-2012.  
 Maintenance costs of \$1.95 million annually. Annual gain of \$1.95 million in Construction industry in CY 2013-2050.  
 Production Cost Impact: Average business production costs savings of 0.14% per year in CY 2013-2050. Cost savings derived from FHWA production cost factors scaled to current time period, industry mix, type of project, regional output and transportation costs.  
 Project Investment/Costs: MoDOT costs of \$240 million split into 83% federal funds and 17% dedicated general revenue funds in CY 2010-2012 in Project Build Period, \$74 million in Maintenance Period 2023-2050.  
 Impacts occur in Pettis, Saline, and Cooper Counties of Missouri. Assumptions provided by MoDOT and HNTB. Estimated using REMI-9.5-Regional Model (remi-fiscal-9.5-jun08).

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/3 County Impact)

Cooper, Saline, and Pettis Counties

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Employment	226	234	238	238	237	233	228	221	214	206	197	188	178
Population	232	252	271	287	300	311	319	325	328	329	329	326	321
Wage and Salary Income	\$5,687,630	\$5,966,956	\$6,145,422	\$6,250,019	\$6,285,994	\$6,264,817	\$6,194,015	\$6,084,337	\$5,944,805	\$5,770,172	\$5,569,985	\$5,352,415	\$5,112,394
Total Personal Income	\$7,982,830	\$8,495,033	\$8,887,757	\$9,192,105	\$9,406,374	\$9,546,547	\$9,617,582	\$9,638,096	\$9,610,319	\$9,530,278	\$9,421,861	\$9,286,583	\$9,115,465
Value-Added/Gross State Product	\$13,879,870	\$14,739,292	\$15,346,450	\$15,779,218	\$16,060,976	\$16,198,208	\$16,206,503	\$16,120,464	\$15,940,964	\$15,667,129	\$15,320,595	\$14,908,283	\$14,431,065
Total Economic Output	\$22,677,506	\$23,972,121	\$24,850,057	\$25,434,206	\$25,748,820	\$25,834,116	\$25,720,394	\$25,456,100	\$25,043,415	\$24,487,516	\$23,816,956	\$23,052,499	\$22,187,660

<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
General Revenues	\$525,562	\$551,632	\$563,664	\$570,700	\$573,387	\$572,017	\$566,778	\$558,665	\$547,821	\$533,901	\$517,914	\$500,234	\$480,422
General Expenditures	(\$311,775)	(\$350,024)	(\$386,838)	(\$420,665)	(\$450,849)	(\$476,898)	(\$498,693)	(\$516,691)	(\$530,753)	(\$540,518)	(\$547,338)	(\$550,903)	(\$551,272)
Net General Revenue	\$213,787	\$201,608	\$176,826	\$150,034	\$122,538	\$95,120	\$68,085	\$41,974	\$17,067	(\$6,617)	(\$29,423)	(\$50,670)	(\$70,850)
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)

<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Cumulative Net General Revenues	\$2,620,203	\$2,821,811	\$2,998,637	\$3,148,671	\$3,271,209	\$3,366,329	\$3,434,414	\$3,476,388	\$3,493,455	\$3,486,839	\$3,457,415	\$3,406,746	\$3,335,896
Cumulative General Revenues	\$2,620,203	\$2,821,811	\$2,998,637	\$3,148,671	\$3,271,209	\$3,366,329	\$3,434,414	\$3,476,388	\$3,493,455	\$3,486,839	\$3,457,415	\$3,406,746	\$3,335,896
Net General Revenue Benefit Ratio	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Cumulative Total Personal Income	\$60,292,155	\$68,787,189	\$77,674,946	\$86,867,051	\$96,273,425	\$105,819,972	\$115,437,554	\$125,075,650	\$134,685,969	\$144,216,248	\$153,638,109	\$162,924,692	\$172,040,157
Personal Income Benefit Ratio	0.23	0.27	0.30	0.33	0.36	0.40	0.43	0.46	0.49	0.52	0.55	0.58	0.61
Cumulative Gross State Product	\$96,146,478	\$110,885,770	\$126,232,221	\$142,011,438	\$158,072,414	\$174,270,622	\$190,477,125	\$206,597,590	\$222,538,553	\$238,205,683	\$253,526,278	\$268,434,561	\$282,865,626
Gross State Product Benefit Ratio	0.37	0.43	0.48	0.54	0.60	0.65	0.71	0.76	0.81	0.87	0.92	0.96	1.01
Cumulative Output	\$159,943,217	\$183,915,338	\$208,765,395	\$234,199,601	\$259,948,421	\$285,782,537	\$311,502,931	\$336,959,031	\$362,002,446	\$386,489,962	\$410,306,918	\$433,359,417	\$455,547,077
Output Benefit Ratio	0.62	0.71	0.80	0.89	0.98	1.07	1.16	1.24	1.33	1.40	1.48	1.55	1.62
Cumulative State Incentives (Cost Factor)	\$257,559,854	\$259,510,949	\$261,462,043	\$263,413,138	\$265,364,233	\$267,315,328	\$269,266,423	\$271,217,518	\$273,168,612	\$275,119,707	\$277,070,802	\$279,021,897	\$280,972,992

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/3 County Impact)

Cooper, Saline, and Pettis Counties

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>26-YEARS</b>	<b>27-YEARS</b>	<b>28-YEARS</b>	<b>29-YEARS</b>	<b>30-YEARS</b>	<b>31-YEARS</b>	<b>32-YEARS</b>	<b>33-YEARS</b>	<b>34-YEARS</b>	<b>35-YEARS</b>	<b>36-YEARS</b>	<b>37-YEARS</b>	<b>38-YEARS</b>
Employment	168	157	146	135	123	111	99	87	78	71	65	60	56
Population	315	307	297	286	274	261	247	232	217	204	191	179	167
Wage and Salary Income	\$4,850,933	\$4,570,088	\$4,274,439	\$3,962,539	\$3,632,935	\$3,290,288	\$2,933,098	\$2,565,329	\$2,285,134	\$2,061,141	\$1,883,978	\$1,743,464	\$1,637,987
Total Personal Income	\$8,913,948	\$8,673,895	\$8,408,591	\$8,119,598	\$7,812,251	\$7,484,805	\$7,131,388	\$6,764,816	\$6,489,401	\$6,280,077	\$6,125,290	\$6,018,583	\$5,959,782
Value-Added/Gross State Product	\$13,888,069	\$13,271,937	\$12,604,741	\$11,863,536	\$11,057,425	\$10,191,147	\$9,253,479	\$8,270,795	\$7,514,003	\$6,902,370	\$6,401,283	\$5,992,135	\$5,661,098
Total Economic Output	\$21,222,876	\$20,156,400	\$18,997,337	\$17,749,550	\$16,394,460	\$14,945,036	\$13,395,231	\$11,765,805	\$10,540,963	\$9,572,249	\$8,801,680	\$8,180,810	\$7,702,283
<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>26-YEARS</b>	<b>27-YEARS</b>	<b>28-YEARS</b>	<b>29-YEARS</b>	<b>30-YEARS</b>	<b>31-YEARS</b>	<b>32-YEARS</b>	<b>33-YEARS</b>	<b>34-YEARS</b>	<b>35-YEARS</b>	<b>36-YEARS</b>	<b>37-YEARS</b>	<b>38-YEARS</b>
General Revenues	\$458,655	\$434,826	\$409,507	\$382,581	\$353,898	\$323,930	\$292,063	\$258,938	\$241,609	\$227,456	\$216,003	\$206,913	\$200,116
General Expenditures	(\$548,719)	(\$542,729)	(\$533,955)	(\$522,140)	(\$507,450)	(\$490,239)	(\$470,499)	(\$449,089)	(\$425,872)	(\$402,809)	(\$380,071)	(\$358,253)	(\$338,052)
Net General Revenue	(\$90,064)	(\$107,903)	(\$124,448)	(\$139,559)	(\$153,553)	(\$166,309)	(\$178,436)	(\$190,150)	(\$184,263)	(\$175,352)	(\$164,068)	(\$151,340)	(\$137,936)
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)
<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>26-YEARS</b>	<b>27-YEARS</b>	<b>28-YEARS</b>	<b>29-YEARS</b>	<b>30-YEARS</b>	<b>31-YEARS</b>	<b>32-YEARS</b>	<b>33-YEARS</b>	<b>34-YEARS</b>	<b>35-YEARS</b>	<b>36-YEARS</b>	<b>37-YEARS</b>	<b>38-YEARS</b>
Cumulative Net General Revenues	\$3,245,831	\$3,137,929	\$3,013,480	\$2,873,921	\$2,720,368	\$2,554,060	\$2,375,624	\$2,185,473	\$2,001,211	\$1,825,858	\$1,661,790	\$1,510,450	\$1,372,513
Cumulative General Revenues	\$3,245,831	\$3,137,929	\$3,013,480	\$2,873,921	\$2,720,368	\$2,554,060	\$2,375,624	\$2,185,473	\$2,001,211	\$1,825,858	\$1,661,790	\$1,510,450	\$1,372,513
Net General Revenue Benefit Ratio	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00
Cumulative Total Personal Income	\$180,954,105	\$189,628,000	\$198,036,591	\$206,156,189	\$213,968,441	\$221,453,245	\$228,584,634	\$235,349,450	\$241,838,851	\$248,118,927	\$254,244,218	\$260,262,801	\$266,222,583
Personal Income Benefit Ratio	0.64	0.67	0.69	0.71	0.74	0.76	0.78	0.79	0.81	0.83	0.84	0.86	0.87
Cumulative Gross State Product	\$296,753,695	\$310,025,632	\$322,630,372	\$334,493,908	\$345,551,333	\$355,742,480	\$364,995,960	\$373,266,755	\$380,780,757	\$387,683,128	\$394,084,411	\$400,076,546	\$405,737,644
Gross State Product Benefit Ratio	1.05	1.09	1.12	1.16	1.19	1.22	1.24	1.26	1.28	1.29	1.30	1.31	1.32
Cumulative Output	\$476,769,953	\$496,926,354	\$515,923,690	\$533,673,240	\$550,067,700	\$565,012,736	\$578,407,967	\$590,173,772	\$600,714,735	\$610,286,984	\$619,088,665	\$627,269,475	\$634,971,758
Output Benefit Ratio	1.69	1.74	1.80	1.85	1.89	1.93	1.96	1.99	2.01	2.03	2.05	2.06	2.07
Cumulative State Incentives (Cost Factor)	\$282,924,087	\$284,875,182	\$286,826,276	\$288,777,371	\$290,728,466	\$292,679,561	\$294,630,656	\$296,581,751	\$298,532,846	\$300,483,940	\$302,435,035	\$304,386,130	\$306,337,225

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/3 County Impact)

Cooper, Saline, and Pettis Counties

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
Employment	53	51	49	47	0	0	0
Population	157	148	140	133	0	0	0
Wage and Salary Income	\$1,558,304	\$1,501,748	\$1,464,155	\$1,442,598	\$0	\$0	\$0
Total Personal Income	\$5,943,550	\$5,968,378	\$6,031,788	\$6,125,783	\$0	\$0	\$0
Value-Added/Gross State Product	\$5,396,475	\$5,185,298	\$5,019,125	\$4,894,065	\$0	\$0	\$0
Total Economic Output	\$7,319,374	\$7,027,332	\$6,805,158	\$6,644,647	\$0	\$0	\$0

<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
General Revenues	\$195,119	\$191,806	\$189,798	\$189,167	\$0	\$0	\$0
General Expenditures	(\$319,148)	(\$302,199)	(\$286,879)	(\$273,521)	\$0	\$0	\$0
Net General Revenue	(\$124,029)	(\$110,392)	(\$97,081)	(\$84,354)	\$0	\$0	\$0
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	\$0	\$0	\$0

<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
Cumulative Net General Revenues	\$1,248,485	\$1,138,092	\$1,041,012	\$956,657	\$956,657	\$956,657	\$956,657
Cumulative General Revenues	\$1,248,485	\$1,138,092	\$1,041,012	\$956,657	\$956,657	\$956,657	\$956,657
Net General Revenue Benefit Ratio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative Total Personal Income	\$272,166,133	\$278,134,511	\$284,166,299	\$290,292,082	\$290,292,082	\$290,292,082	\$290,292,082
Personal Income Benefit Ratio	0.88	0.90	0.91	0.92	0.92	0.92	0.92
Cumulative Gross State Product	\$411,134,119	\$416,319,417	\$421,338,542	\$426,232,607	\$426,232,607	\$426,232,607	\$426,232,607
Gross State Product Benefit Ratio	1.33	1.34	1.35	1.36	1.36	1.36	1.36
Cumulative Output	\$642,291,131	\$649,318,463	\$656,123,621	\$662,768,268	\$662,768,268	\$662,768,268	\$662,768,268
Output Benefit Ratio	2.08	2.09	2.10	2.11	2.11	2.11	2.11
Cumulative State Incentives (Cost Factor)	\$308,288,320	\$310,239,415	\$312,190,509	\$314,141,604	\$314,141,604	\$314,141,604	\$314,141,604



# I-70 Truck Lane Expansion (30-mile project/3 County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
<b>State General Revenues</b>												
Individual Income Tax	\$0	\$77,887	\$262,560	\$54,477	\$139,557	\$167,612	\$193,971	\$217,914	\$239,501	\$259,005	\$276,894	\$293,107
Corporate Income Tax	\$0	\$21,164	\$15,689	\$2,186	\$15,972	\$22,022	\$27,400	\$32,135	\$36,336	\$40,024	\$43,363	\$46,348
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$0	\$21,620	\$74,368	\$14,972	\$63,917	\$75,268	\$87,046	\$98,251	\$109,072	\$119,261	\$129,195	\$138,626
Other Tax	\$0	\$1,961	\$6,741	\$1,603	\$4,796	\$5,588	\$6,365	\$7,094	\$7,782	\$8,421	\$9,035	\$9,611
Other Charges & Revenues	\$0	\$2,025	\$6,959	\$1,654	\$4,949	\$5,767	\$6,572	\$7,324	\$8,031	\$8,695	\$9,322	\$9,917
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$124,657</b>	<b>\$366,317</b>	<b>\$74,891</b>	<b>\$229,192</b>	<b>\$276,257</b>	<b>\$321,354</b>	<b>\$362,717</b>	<b>\$400,721</b>	<b>\$435,406</b>	<b>\$467,809</b>	<b>\$497,609</b>
<b>State General Expenditures</b>												
Education	\$0	(\$7,451)	(\$30,731)	(\$30,894)	(\$40,848)	(\$53,654)	(\$68,231)	(\$83,887)	(\$100,472)	(\$117,793)	(\$135,605)	(\$153,425)
Social Services	\$0	\$50,188	\$152,085	(\$761)	\$5,108	\$14,455	\$19,154	\$20,190	\$18,005	\$12,967	\$6,040	(\$2,429)
Health & Mental Health	\$0	(\$1,612)	(\$6,646)	(\$6,682)	(\$8,835)	(\$11,610)	(\$14,761)	(\$18,141)	(\$21,737)	(\$25,481)	(\$29,330)	(\$33,191)
Transportation	\$0	(\$25)	(\$105)	(\$105)	(\$139)	(\$183)	(\$232)	(\$285)	(\$342)	(\$401)	(\$461)	(\$522)
Public Safety & Corrections	\$0	(\$1,662)	(\$6,855)	(\$6,892)	(\$9,113)	(\$11,968)	(\$15,224)	(\$18,710)	(\$22,414)	(\$26,276)	(\$30,249)	(\$34,228)
Natural Resources & Conservation	\$0	(\$28)	(\$116)	(\$116)	(\$154)	(\$202)	(\$257)	(\$316)	(\$379)	(\$444)	(\$511)	(\$579)
Administration & Other Departments	\$0	(\$2,136)	(\$8,812)	(\$8,855)	(\$11,714)	(\$15,385)	(\$19,562)	(\$24,048)	(\$28,805)	(\$33,766)	(\$38,874)	(\$43,990)
Debt Interest	\$0	(\$172)	(\$711)	(\$715)	(\$946)	(\$1,243)	(\$1,580)	(\$1,942)	(\$2,326)	(\$2,727)	(\$3,139)	(\$3,553)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$37,102</b>	<b>\$98,109</b>	<b>(\$55,021)</b>	<b>(\$66,640)</b>	<b>(\$79,790)</b>	<b>(\$100,694)</b>	<b>(\$127,140)</b>	<b>(\$158,470)</b>	<b>(\$193,921)</b>	<b>(\$232,130)</b>	<b>(\$271,916)</b>
<b>State Incentives</b>												
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net State General Revenues</b>												
	\$0	\$161,759	\$464,426	\$19,870	\$162,551	\$196,467	\$220,660	\$235,577	\$242,250	\$241,485	\$235,679	\$225,692



# I-70 Truck Lane Expansion (30-mile project/3 County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
<b>State General Revenues</b>													
Individual Income Tax	\$308,092	\$321,803	\$327,349	\$329,872	\$329,885	\$327,642	\$323,273	\$317,327	\$309,920	\$300,931	\$290,968	\$280,157	\$268,259
Corporate Income Tax	\$49,107	\$51,641	\$52,965	\$53,721	\$53,980	\$53,810	\$53,221	\$52,344	\$51,186	\$49,724	\$48,049	\$46,192	\$44,122
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$147,737	\$156,523	\$161,200	\$164,649	\$166,902	\$167,927	\$167,752	\$166,681	\$164,720	\$161,680	\$157,814	\$153,356	\$148,137
Other Tax	\$10,150	\$10,663	\$10,902	\$11,053	\$11,134	\$11,143	\$11,090	\$10,980	\$10,825	\$10,613	\$10,375	\$10,104	\$9,795
Other Charges & Revenues	\$10,476	\$11,002	\$11,248	\$11,405	\$11,486	\$11,496	\$11,442	\$11,332	\$11,171	\$10,953	\$10,708	\$10,425	\$10,110
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$525,562</b>	<b>\$551,632</b>	<b>\$563,664</b>	<b>\$570,700</b>	<b>\$573,387</b>	<b>\$572,017</b>	<b>\$566,778</b>	<b>\$558,665</b>	<b>\$547,821</b>	<b>\$533,901</b>	<b>\$517,914</b>	<b>\$500,234</b>	<b>\$480,422</b>
<b>State General Expenditures</b>													
Higher Education	(\$170,930)	(\$187,511)	(\$202,484)	(\$215,654)	(\$226,952)	(\$236,206)	(\$243,475)	(\$249,123)	(\$253,043)	(\$255,161)	(\$255,982)	(\$255,434)	(\$253,581)
Social Services	(\$11,545)	(\$20,669)	(\$31,184)	(\$41,855)	(\$52,239)	(\$62,025)	(\$71,003)	(\$79,106)	(\$86,269)	(\$92,378)	(\$97,734)	(\$102,215)	(\$105,876)
Health & Mental Health	(\$36,977)	(\$40,567)	(\$43,804)	(\$46,661)	(\$49,095)	(\$51,094)	(\$52,677)	(\$53,891)	(\$54,747)	(\$55,196)	(\$55,372)	(\$55,265)	(\$54,858)
Transportation	(\$582)	(\$638)	(\$689)	(\$734)	(\$772)	(\$804)	(\$829)	(\$848)	(\$861)	(\$868)	(\$871)	(\$869)	(\$863)
Public Safety & Corrections	(\$38,133)	(\$41,834)	(\$45,171)	(\$48,115)	(\$50,629)	(\$52,691)	(\$54,324)	(\$55,573)	(\$56,456)	(\$56,918)	(\$57,107)	(\$56,985)	(\$56,565)
Natural Resources & Conservation	(\$645)	(\$707)	(\$764)	(\$813)	(\$856)	(\$891)	(\$918)	(\$940)	(\$954)	(\$963)	(\$965)	(\$963)	(\$956)
Administration & Other Departments	(\$49,006)	(\$53,758)	(\$58,054)	(\$61,839)	(\$65,052)	(\$67,718)	(\$69,828)	(\$71,443)	(\$72,563)	(\$73,127)	(\$73,381)	(\$73,258)	(\$72,702)
Debt Interest	(\$3,958)	(\$4,341)	(\$4,688)	(\$4,994)	(\$5,254)	(\$5,469)	(\$5,638)	(\$5,768)	(\$5,859)	(\$5,907)	(\$5,926)	(\$5,914)	(\$5,871)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$311,775)</b>	<b>(\$350,024)</b>	<b>(\$386,838)</b>	<b>(\$420,665)</b>	<b>(\$450,849)</b>	<b>(\$476,898)</b>	<b>(\$498,693)</b>	<b>(\$516,691)</b>	<b>(\$530,753)</b>	<b>(\$540,518)</b>	<b>(\$547,338)</b>	<b>(\$550,903)</b>	<b>(\$551,272)</b>
<b>State Incentives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>\$213,787</b>	<b>\$201,608</b>	<b>\$176,826</b>	<b>\$150,034</b>	<b>\$122,538</b>	<b>\$95,120</b>	<b>\$68,085</b>	<b>\$41,974</b>	<b>\$17,067</b>	<b>(\$6,617)</b>	<b>(\$29,423)</b>	<b>(\$50,670)</b>	<b>(\$70,850)</b>



# I-70 Truck Lane Expansion (30-mile project/3 County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

### State General Revenues

	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Individual Income Tax	\$255,414	\$241,391	\$226,669	\$211,148	\$194,788	\$177,820	\$159,917	\$141,530	\$131,975	\$124,359	\$118,369	\$113,818	\$110,655
Corporate Income Tax	\$41,870	\$39,408	\$36,786	\$33,981	\$30,972	\$27,783	\$24,392	\$20,839	\$18,681	\$16,960	\$15,583	\$14,483	\$13,631
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$142,161	\$135,597	\$128,464	\$120,741	\$112,370	\$103,536	\$94,007	\$83,902	\$78,745	\$74,292	\$70,471	\$67,220	\$64,537
Other Tax	\$9,454	\$9,068	\$8,656	\$8,223	\$7,759	\$7,280	\$6,763	\$6,234	\$6,007	\$5,830	\$5,699	\$5,606	\$5,557
Other Charges & Revenues	\$9,756	\$9,362	\$8,932	\$8,487	\$8,009	\$7,512	\$6,983	\$6,434	\$6,200	\$6,016	\$5,881	\$5,786	\$5,735
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$458,655</b>	<b>\$434,826</b>	<b>\$409,507</b>	<b>\$382,581</b>	<b>\$353,898</b>	<b>\$323,930</b>	<b>\$292,063</b>	<b>\$258,938</b>	<b>\$241,609</b>	<b>\$227,456</b>	<b>\$216,003</b>	<b>\$206,913</b>	<b>\$200,116</b>

### State General Expenditures

Higher Education	(\$250,485)	(\$245,958)	(\$240,250)	(\$233,229)	(\$225,023)	(\$215,747)	(\$205,354)	(\$194,259)	(\$183,298)	(\$172,828)	(\$162,803)	(\$153,393)	(\$144,853)
Social Services	(\$108,727)	(\$110,707)	(\$111,996)	(\$112,476)	(\$112,204)	(\$111,307)	(\$109,780)	(\$107,874)	(\$103,914)	(\$99,260)	(\$94,100)	(\$88,809)	(\$83,648)
Health & Mental Health	(\$54,192)	(\$53,208)	(\$51,971)	(\$50,456)	(\$48,685)	(\$46,669)	(\$44,433)	(\$42,028)	(\$39,655)	(\$37,387)	(\$35,226)	(\$33,188)	(\$31,332)
Transportation	(\$852)	(\$837)	(\$818)	(\$793)	(\$765)	(\$734)	(\$699)	(\$661)	(\$624)	(\$588)	(\$554)	(\$522)	(\$493)
Public Safety & Corrections	(\$55,884)	(\$54,867)	(\$53,594)	(\$52,035)	(\$50,207)	(\$48,128)	(\$45,818)	(\$43,339)	(\$40,891)	(\$38,548)	(\$36,324)	(\$34,224)	(\$32,306)
Natural Resources & Conservation	(\$945)	(\$927)	(\$906)	(\$880)	(\$849)	(\$814)	(\$774)	(\$733)	(\$691)	(\$652)	(\$614)	(\$579)	(\$546)
Administration & Other Departments	(\$71,835)	(\$70,530)	(\$68,858)	(\$66,870)	(\$64,507)	(\$61,847)	(\$58,885)	(\$55,699)	(\$52,555)	(\$49,545)	(\$46,681)	(\$43,988)	(\$41,522)
Debt Interest	(\$5,800)	(\$5,694)	(\$5,562)	(\$5,401)	(\$5,210)	(\$4,995)	(\$4,755)	(\$4,498)	(\$4,244)	(\$4,001)	(\$3,770)	(\$3,552)	(\$3,354)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$548,719)</b>	<b>(\$542,729)</b>	<b>(\$533,955)</b>	<b>(\$522,140)</b>	<b>(\$507,450)</b>	<b>(\$490,239)</b>	<b>(\$470,499)</b>	<b>(\$449,089)</b>	<b>(\$425,872)</b>	<b>(\$402,809)</b>	<b>(\$380,071)</b>	<b>(\$358,253)</b>	<b>(\$338,052)</b>

State Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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Net State General Revenues	(\$90,064)	(\$107,903)	(\$124,448)	(\$139,559)	(\$153,553)	(\$166,309)	(\$178,436)	(\$190,150)	(\$184,263)	(\$175,352)	(\$164,068)	(\$151,340)	(\$137,936)
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# I-70 Truck Lane Expansion (30-mile project/3 County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

39-YEARS      40-YEARS      41-YEARS      42-YEARS      43-YEARS      44-YEARS      45-YEARS

### State General Revenues

Individual Income Tax	\$108,552	\$107,423	\$107,062	\$107,469	\$0	\$0	\$0
Corporate Income Tax	\$12,964	\$12,455	\$12,053	\$11,773	\$0	\$0	\$0
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$62,338	\$60,619	\$59,268	\$58,349	\$0	\$0	\$0
Other Tax	\$5,544	\$5,566	\$5,618	\$5,697	\$0	\$0	\$0
Other Charges & Revenues	\$5,722	\$5,743	\$5,797	\$5,879	\$0	\$0	\$0
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$195,119</b>	<b>\$191,806</b>	<b>\$189,798</b>	<b>\$189,167</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### State General Expenditures

Higher Education	(\$136,946)	(\$129,910)	(\$123,626)	(\$118,212)	\$0	\$0	\$0
Social Services	(\$78,614)	(\$74,014)	(\$69,732)	(\$65,895)	\$0	\$0	\$0
Health & Mental Health	(\$29,625)	(\$28,106)	(\$26,749)	(\$25,573)	\$0	\$0	\$0
Transportation	(\$466)	(\$442)	(\$421)	(\$402)	\$0	\$0	\$0
Public Safety & Corrections	(\$30,549)	(\$28,980)	(\$27,580)	(\$26,367)	\$0	\$0	\$0
Natural Resources & Conservation	(\$516)	(\$490)	(\$466)	(\$446)	\$0	\$0	\$0
Administration & Other Departments	(\$39,261)	(\$37,250)	(\$35,444)	(\$33,890)	\$0	\$0	\$0
Debt Interest	(\$3,170)	(\$3,008)	(\$2,862)	(\$2,737)	\$0	\$0	\$0
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$319,148)</b>	<b>(\$302,199)</b>	<b>(\$286,879)</b>	<b>(\$273,521)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

State Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Net State General Revenues</b>	<b>(\$124,029)</b>	<b>(\$110,392)</b>	<b>(\$97,081)</b>	<b>(\$84,354)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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# I-70 Truck Lane Expansion (30-mile project/3 County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	0	1	3	3	4	6	7	9	10	12	14	15
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	(0)	0	1	1	1	1	1	1	1
Mining	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	71	245	37	12	16	19	21	22	24	24	25
Manufacturing	0	0	1	(0)	3	6	9	11	13	14	15	16
Wholesale Trade	0	0	1	0	2	4	6	7	8	9	9	10
Retail Trade	0	6	22	4	15	21	25	29	32	34	36	38
Transportation & Warehousing	0	0	0	(0)	1	1	1	2	2	2	2	2
Information	0	0	0	0	0	1	1	1	1	1	1	2
Finance & Insurance	0	1	2	0	3	5	7	8	9	9	10	10
Real Estate, Rental, & Leasing	0	8	3	0	5	7	10	12	13	15	16	17
Professional & Technical Services	0	1	3	0	2	3	5	6	6	7	8	8
Management of Companies & Enterprises	0	0	0	(0)	0	0	0	1	1	1	1	1
Administrative & Waste Remed Services	0	2	4	1	3	6	7	9	10	11	12	13
Educational Services	0	0	0	(0)	1	2	2	3	3	4	4	4
Health Care & Social Assistance	0	1	5	1	5	8	10	12	14	16	17	18
Arts, Entertainment, & Recreation	0	0	1	0	1	2	3	3	4	4	4	5
Accommodation & Food Services	0	2	8	1	8	11	13	15	16	18	19	20
Other Services	0	1	5	1	4	6	7	8	9	10	11	12
<b>Total</b>	<b>0</b>	<b>96</b>	<b>303</b>	<b>49</b>	<b>72</b>	<b>105</b>	<b>133</b>	<b>156</b>	<b>176</b>	<b>192</b>	<b>205</b>	<b>216</b>

Labor & Proprietor Income	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$0	\$47,288	\$196,371	\$197,820	\$260,390	\$340,428	\$431,675	\$529,442	\$633,170	\$741,888	\$854,217	\$967,138
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$0	\$3,165	\$10,028	\$5,909	\$21,154	\$33,703	\$44,890	\$54,570	\$62,799	\$69,815	\$75,826	\$80,897
Mining	\$0	\$2,076	\$7,452	\$4,904	\$1,993	\$333	(\$724)	(\$1,522)	(\$2,197)	(\$2,873)	(\$3,605)	(\$4,400)
Utilities	\$0	\$9,421	\$31,462	\$16,576	\$23,258	\$28,223	\$33,675	\$38,746	\$43,184	\$46,942	\$50,071	\$52,545
Construction	\$0	\$2,396,010	\$8,374,139	\$1,328,870	\$458,686	\$588,987	\$697,667	\$787,924	\$860,891	\$919,748	\$967,449	\$1,004,352
Manufacturing	\$0	\$62,024	\$217,261	\$107,676	\$308,488	\$477,569	\$638,038	\$778,623	\$899,951	\$1,003,390	\$1,091,750	\$1,165,969
Wholesale Trade	\$0	\$20,846	\$71,676	\$25,208	\$128,085	\$210,710	\$279,519	\$337,109	\$384,950	\$424,468	\$457,556	\$484,866
Retail Trade	\$0	\$167,875	\$597,111	\$156,599	\$409,720	\$548,212	\$669,444	\$774,531	\$863,904	\$939,022	\$1,004,318	\$1,058,576
Transportation & Warehousing	\$0	\$12,317	\$44,634	\$26,460	\$44,650	\$62,403	\$79,036	\$93,676	\$106,091	\$116,206	\$124,376	\$130,637
Information	\$0	\$8,015	\$28,107	\$13,218	\$25,849	\$35,522	\$44,726	\$53,079	\$60,361	\$66,581	\$71,982	\$76,432
Finance & Insurance	\$0	\$28,941	\$91,218	\$25,968	\$119,838	\$189,427	\$248,087	\$297,092	\$337,447	\$370,515	\$397,821	\$420,008
Real Estate, Rental, & Leasing	\$0	\$99,829	\$50,170	\$14,821	\$64,723	\$102,392	\$135,007	\$162,976	\$186,669	\$206,684	\$223,883	\$238,338
Professional & Technical Services	\$0	\$29,982	\$100,880	\$27,550	\$69,484	\$109,573	\$145,822	\$178,150	\$206,772	\$232,034	\$254,610	\$274,589
Management of Companies & Enterprises	\$0	\$5,296	\$18,505	\$7,052	\$18,602	\$27,913	\$36,008	\$42,844	\$48,470	\$52,997	\$56,623	\$59,465
Administrative & Waste Remed Services	\$0	\$33,857	\$99,165	\$27,828	\$81,855	\$129,214	\$170,601	\$206,465	\$237,353	\$263,811	\$286,812	\$306,599
Educational Services	\$0	\$3,930	\$14,059	\$5,992	\$26,581	\$43,199	\$58,399	\$72,154	\$84,457	\$95,407	\$105,307	\$114,214
Health Care & Social Assistance	\$0	\$65,318	\$236,304	\$97,564	\$243,451	\$334,186	\$422,189	\$504,891	\$581,369	\$652,012	\$717,380	\$778,053
Arts, Entertainment, & Recreation	\$0	\$4,404	\$15,375	\$4,936	\$17,577	\$25,719	\$32,850	\$39,057	\$44,396	\$48,960	\$52,931	\$56,319
Accommodation & Food Services	\$0	\$37,722	\$130,076	\$38,564	\$133,654	\$173,115	\$209,059	\$240,862	\$268,497	\$292,304	\$313,225	\$331,159
Other Services	\$0	\$45,522	\$156,682	\$50,998	\$126,230	\$170,753	\$211,972	\$248,820	\$281,177	\$309,389	\$334,251	\$355,810
<b>Total</b>	<b>\$0</b>	<b>\$3,083,838</b>	<b>\$10,490,676</b>	<b>\$2,184,515</b>	<b>\$2,584,268</b>	<b>\$3,631,580</b>	<b>\$4,587,940</b>	<b>\$5,439,490</b>	<b>\$6,189,711</b>	<b>\$6,849,302</b>	<b>\$7,436,782</b>	<b>\$7,951,567</b>



# I-70 Truck Lane Expansion (30-mile project/3 County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	17	19	20	21	22	23	23	24	24	24	24	24	23
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	2	2	2	2	2	2	2	2	2	2	1	1	1
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	25	26	25	25	24	23	22	20	19	18	16	15	14
Manufacturing	17	17	18	18	18	17	17	16	16	15	14	14	13
Wholesale Trade	10	10	10	10	10	10	9	9	9	8	8	7	7
Retail Trade	39	40	40	40	39	38	37	36	34	33	31	29	27
Transportation & Warehousing	2	2	3	3	2	2	2	2	2	2	2	2	2
Information	2	2	2	2	2	2	2	2	2	1	1	1	1
Finance & Insurance	11	11	11	11	11	10	10	10	9	9	8	8	7
Real Estate, Rental, & Leasing	17	18	18	18	18	17	17	16	15	15	14	13	12
Professional & Technical Services	9	9	9	9	9	9	9	9	9	8	8	8	7
Management of Companies & Enterprises	1	1	1	1	1	1	1	1	1	1	1	1	1
Administrative & Waste Remed Services	13	14	14	14	14	13	13	13	12	12	11	11	10
Educational Services	5	5	5	5	5	5	5	5	5	5	5	4	4
Health Care & Social Assistance	19	20	21	22	22	22	22	22	22	21	21	20	20
Arts, Entertainment, & Recreation	5	5	5	5	5	5	5	5	4	4	4	4	4
Accommodation & Food Services	20	21	21	21	21	20	20	19	18	17	17	16	15
Other Services	12	13	13	13	13	13	12	12	12	11	11	10	10
<b>Total</b>	<b>226</b>	<b>234</b>	<b>237</b>	<b>238</b>	<b>237</b>	<b>233</b>	<b>228</b>	<b>221</b>	<b>214</b>	<b>206</b>	<b>197</b>	<b>188</b>	<b>178</b>

Labor & Proprietor Income	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$1,077,982	\$1,183,815	\$1,279,517	\$1,364,340	\$1,437,157	\$1,497,693	\$1,545,858	\$1,582,532	\$1,608,098	\$1,621,926	\$1,626,587	\$1,621,811	\$1,607,534
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$85,295	\$89,100	\$91,383	\$92,403	\$92,354	\$91,421	\$89,736	\$87,453	\$84,676	\$81,443	\$77,848	\$73,887	\$69,649
Mining	(\$5,267)	(\$6,191)	(\$7,114)	(\$8,033)	(\$8,939)	(\$9,823)	(\$10,661)	(\$11,445)	(\$12,156)	(\$12,797)	(\$13,359)	(\$13,850)	(\$14,261)
Utilities	\$54,511	\$55,987	\$56,277	\$55,776	\$54,505	\$52,618	\$50,321	\$47,741	\$44,865	\$41,787	\$38,557	\$35,254	\$31,866
Construction	\$1,032,759	\$1,054,340	\$1,056,114	\$1,042,271	\$1,016,267	\$981,227	\$938,962	\$892,217	\$841,330	\$787,000	\$731,568	\$675,190	\$618,656
Manufacturing	\$1,229,353	\$1,284,149	\$1,315,728	\$1,327,906	\$1,323,400	\$1,305,193	\$1,274,558	\$1,236,242	\$1,190,659	\$1,137,975	\$1,079,802	\$1,017,767	\$951,236
Wholesale Trade	\$507,853	\$527,122	\$536,925	\$539,908	\$536,499	\$527,872	\$515,121	\$499,260	\$481,138	\$460,259	\$437,811	\$413,628	\$388,763
Retail Trade	\$1,105,047	\$1,145,227	\$1,160,745	\$1,163,091	\$1,153,543	\$1,134,721	\$1,107,683	\$1,075,109	\$1,037,016	\$994,077	\$948,005	\$899,789	\$849,201
Transportation & Warehousing	\$135,408	\$139,059	\$140,003	\$138,808	\$135,777	\$131,336	\$125,698	\$119,391	\$112,491	\$105,084	\$97,347	\$89,385	\$81,220
Information	\$80,253	\$83,479	\$85,136	\$85,632	\$85,130	\$83,737	\$81,626	\$78,996	\$75,958	\$72,509	\$68,744	\$64,763	\$60,501
Finance & Insurance	\$438,432	\$453,727	\$460,593	\$460,942	\$456,340	\$447,878	\$435,533	\$420,991	\$404,317	\$385,802	\$366,115	\$345,314	\$323,649
Real Estate, Rental, & Leasing	\$250,873	\$261,634	\$267,466	\$269,558	\$268,465	\$264,848	\$258,912	\$251,413	\$242,383	\$231,950	\$220,587	\$208,415	\$195,491
Professional & Technical Services	\$292,611	\$308,957	\$320,273	\$327,355	\$330,771	\$331,047	\$328,332	\$323,489	\$316,630	\$307,718	\$297,214	\$285,384	\$272,172
Management of Companies & Enterprises	\$61,725	\$63,521	\$64,101	\$63,731	\$62,695	\$61,082	\$59,015	\$56,624	\$54,034	\$51,223	\$48,259	\$45,182	\$42,041
Administrative & Waste Remed Services	\$324,040	\$339,249	\$348,708	\$353,603	\$354,473	\$352,077	\$346,722	\$339,316	\$330,003	\$318,788	\$306,171	\$292,442	\$277,630
Educational Services	\$122,362	\$129,865	\$135,195	\$138,798	\$140,865	\$141,637	\$141,132	\$139,760	\$137,564	\$134,455	\$130,653	\$126,245	\$121,197
Health Care & Social Assistance	\$835,246	\$888,859	\$926,796	\$955,552	\$974,927	\$986,150	\$990,586	\$989,312	\$983,770	\$971,973	\$956,689	\$937,921	\$914,682
Arts, Entertainment, & Recreation	\$59,282	\$61,880	\$63,254	\$63,865	\$63,769	\$63,120	\$61,961	\$60,437	\$58,634	\$56,470	\$54,105	\$51,525	\$48,803
Accommodation & Food Services	\$346,988	\$360,941	\$366,649	\$368,336	\$366,439	\$361,654	\$354,161	\$344,924	\$334,027	\$321,404	\$307,713	\$293,192	\$277,780
Other Services	\$374,849	\$391,681	\$400,727	\$405,052	\$405,105	\$401,856	\$395,325	\$386,615	\$375,900	\$363,238	\$349,308	\$334,261	\$318,117
<b>Total</b>	<b>\$8,409,601</b>	<b>\$8,816,400</b>	<b>\$9,068,475</b>	<b>\$9,208,894</b>	<b>\$9,249,541</b>	<b>\$9,207,344</b>	<b>\$9,090,582</b>	<b>\$8,920,376</b>	<b>\$8,701,337</b>	<b>\$8,432,288</b>	<b>\$8,129,724</b>	<b>\$7,797,505</b>	<b>\$7,435,928</b>



# I-70 Truck Lane Expansion (30-mile project/3 County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	23	22	22	21	20	19	18	17	16	15	14	13	12
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	1	1	1	1	1	1	1	1	1	0	0	0	0
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	12	11	10	9	7	6	5	4	3	3	2	2	2
Manufacturing	12	11	10	9	8	7	6	5	5	4	4	3	3
Wholesale Trade	6	6	5	5	4	4	3	3	2	2	2	2	1
Retail Trade	26	24	22	20	18	16	14	12	11	10	9	9	8
Transportation & Warehousing	2	1	1	1	1	1	1	1	1	0	0	0	0
Information	1	1	1	1	1	1	1	1	1	0	0	0	0
Finance & Insurance	7	6	6	5	4	4	3	3	2	2	2	2	2
Real Estate, Rental, & Leasing	11	10	9	8	7	6	5	4	4	3	3	2	2
Professional & Technical Services	7	6	6	6	5	5	4	4	3	3	2	2	2
Management of Companies & Enterprises	1	0	0	0	0	0	0	0	0	0	0	0	0
Administrative & Waste Remed Services	9	9	8	7	7	6	5	5	4	4	3	3	3
Educational Services	4	4	4	3	3	3	2	2	2	2	1	1	1
Health Care & Social Assistance	19	18	18	17	16	15	13	12	11	11	10	10	9
Arts, Entertainment, & Recreation	3	3	3	3	2	2	2	2	1	1	1	1	1
Accommodation & Food Services	14	13	12	11	10	9	8	7	6	6	5	5	5
Other Services	9	9	8	8	7	6	6	5	5	4	4	4	3
<b>Total</b>	<b>168</b>	<b>157</b>	<b>146</b>	<b>135</b>	<b>123</b>	<b>111</b>	<b>99</b>	<b>87</b>	<b>78</b>	<b>71</b>	<b>65</b>	<b>60</b>	<b>56</b>

Labor & Proprietor Income	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$1,584,610	\$1,551,961	\$1,511,595	\$1,462,572	\$1,406,348	\$1,343,656	\$1,274,701	\$1,200,675	\$1,127,923	\$1,058,399	\$992,288	\$930,213	\$873,286
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$65,118	\$60,294	\$55,234	\$49,926	\$44,345	\$38,536	\$32,474	\$26,166	\$21,243	\$17,426	\$14,518	\$12,356	\$10,813
Mining	(\$14,585)	(\$14,827)	(\$14,959)	(\$15,000)	(\$14,949)	(\$14,779)	(\$14,534)	(\$14,166)	(\$13,771)	(\$13,298)	(\$12,757)	(\$12,130)	(\$11,442)
Utilities	\$28,424	\$24,896	\$21,353	\$17,766	\$14,182	\$10,591	\$7,004	\$3,429	\$978	(\$710)	(\$1,721)	(\$2,165)	(\$2,139)
Construction	\$561,707	\$504,160	\$446,227	\$388,275	\$330,142	\$271,890	\$213,557	\$155,202	\$116,486	\$92,233	\$79,249	\$74,640	\$76,816
Manufacturing	\$880,849	\$807,673	\$732,318	\$654,164	\$572,977	\$489,650	\$403,932	\$316,387	\$248,289	\$196,991	\$158,923	\$131,915	\$113,778
Wholesale Trade	\$362,380	\$335,206	\$307,622	\$279,144	\$249,941	\$220,157	\$189,777	\$159,065	\$135,095	\$116,179	\$101,236	\$89,559	\$80,551
Retail Trade	\$796,739	\$741,745	\$685,390	\$627,194	\$567,786	\$506,954	\$444,737	\$382,135	\$339,968	\$306,652	\$280,761	\$260,682	\$245,988
Transportation & Warehousing	\$72,907	\$64,503	\$56,008	\$47,469	\$38,883	\$30,261	\$21,623	\$12,983	\$6,497	\$1,836	(\$1,318)	(\$3,217)	(\$4,124)
Information	\$56,100	\$51,504	\$46,857	\$42,115	\$37,229	\$32,240	\$27,175	\$22,068	\$18,281	\$15,372	\$13,266	\$11,774	\$10,794
Finance & Insurance	\$301,235	\$277,839	\$253,886	\$229,274	\$203,919	\$178,024	\$151,632	\$124,888	\$104,937	\$89,695	\$78,167	\$69,508	\$63,273
Real Estate, Rental, & Leasing	\$181,904	\$167,484	\$152,487	\$136,861	\$120,578	\$103,721	\$86,297	\$68,420	\$55,211	\$45,135	\$37,616	\$32,126	\$28,355
Professional & Technical Services	\$257,761	\$242,194	\$225,805	\$208,336	\$189,905	\$170,496	\$150,205	\$129,145	\$112,493	\$99,170	\$88,587	\$80,211	\$73,745
Management of Companies & Enterprises	\$38,838	\$35,544	\$32,224	\$28,855	\$25,438	\$21,982	\$18,507	\$14,999	\$12,421	\$10,489	\$9,069	\$8,057	\$7,368
Administrative & Waste Remed Services	\$261,778	\$244,780	\$227,040	\$208,367	\$188,815	\$168,420	\$147,233	\$125,523	\$108,587	\$95,114	\$84,463	\$76,102	\$69,668
Educational Services	\$115,556	\$109,195	\$102,273	\$94,699	\$86,428	\$77,525	\$67,950	\$57,754	\$49,896	\$43,743	\$38,940	\$35,265	\$32,528
Health Care & Social Assistance	\$886,590	\$852,597	\$814,820	\$772,259	\$725,709	\$674,816	\$619,978	\$562,483	\$522,333	\$490,844	\$466,704	\$448,149	\$435,701
Arts, Entertainment, & Recreation	\$45,924	\$42,836	\$39,649	\$36,286	\$32,763	\$29,118	\$25,336	\$21,455	\$18,673	\$16,513	\$14,858	\$13,598	\$12,681
Accommodation & Food Services	\$261,509	\$244,171	\$226,167	\$207,309	\$187,701	\$167,400	\$146,379	\$124,812	\$111,072	\$100,445	\$92,384	\$86,383	\$82,248
Other Services	\$300,919	\$282,526	\$263,227	\$242,932	\$221,629	\$199,438	\$176,320	\$152,523	\$135,744	\$122,527	\$112,353	\$104,452	\$98,720
<b>Total</b>	<b>\$7,046,262</b>	<b>\$6,626,280</b>	<b>\$6,185,223</b>	<b>\$5,718,803</b>	<b>\$5,229,770</b>	<b>\$4,720,097</b>	<b>\$4,190,282</b>	<b>\$3,645,947</b>	<b>\$3,232,353</b>	<b>\$2,904,754</b>	<b>\$2,647,586</b>	<b>\$2,447,481</b>	<b>\$2,298,608</b>

# I-70 Truck Lane Expansion (30-mile project/3 County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	0	0	0	0	0	0	0
State & Local Government	12	11	10	10	0	0	0
Federal Civilian Government	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	0	0	0	0
Mining	(0)	(0)	(0)	(0)	0	0	0
Utilities	0	0	0	0	0	0	0
Construction	2	2	3	3	0	0	0
Manufacturing	3	3	2	2	0	0	0
Wholesale Trade	1	1	1	1	0	0	0
Retail Trade	8	7	7	7	0	0	0
Transportation & Warehousing	0	0	0	0	0	0	0
Information	0	0	0	0	0	0	0
Finance & Insurance	1	1	1	1	0	0	0
Real Estate, Rental, & Leasing	2	2	2	2	0	0	0
Professional & Technical Services	2	2	2	2	0	0	0
Management of Companies & Enterprises	0	0	0	0	0	0	0
Administrative & Waste Remed Services	2	2	2	2	0	0	0
Educational Services	1	1	1	1	0	0	0
Health Care & Social Assistance	9	9	9	9	0	0	0
Arts, Entertainment, & Recreation	1	1	1	1	0	0	0
Accommodation & Food Services	5	4	4	4	0	0	0
Other Services	3	3	3	3	0	0	0
<b>Total</b>	<b>53</b>	<b>51</b>	<b>49</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>

Labor & Proprietor Income	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$821,146	\$774,319	\$732,316	\$695,360	\$0	\$0	\$0
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$9,763	\$9,110	\$8,772	\$8,678	\$0	\$0	\$0
Mining	(\$10,688)	(\$9,910)	(\$9,088)	(\$8,285)	\$0	\$0	\$0
Utilities	(\$1,723)	(\$1,012)	(\$43)	\$1,076	\$0	\$0	\$0
Construction	\$83,952	\$94,999	\$109,048	\$125,146	\$0	\$0	\$0
Manufacturing	\$102,574	\$96,778	\$95,019	\$96,665	\$0	\$0	\$0
Wholesale Trade	\$73,573	\$68,342	\$64,445	\$61,617	\$0	\$0	\$0
Retail Trade	\$235,225	\$227,933	\$223,460	\$221,473	\$0	\$0	\$0
Transportation & Warehousing	(\$4,214)	(\$3,689)	(\$2,706)	(\$1,411)	\$0	\$0	\$0
Information	\$10,262	\$10,031	\$10,102	\$10,368	\$0	\$0	\$0
Finance & Insurance	\$58,748	\$55,579	\$53,474	\$52,155	\$0	\$0	\$0
Real Estate, Rental, & Leasing	\$25,892	\$24,519	\$24,008	\$24,156	\$0	\$0	\$0
Professional & Technical Services	\$68,787	\$65,110	\$62,448	\$60,630	\$0	\$0	\$0
Management of Companies & Enterprises	\$6,919	\$6,661	\$6,537	\$6,503	\$0	\$0	\$0
Administrative & Waste Remed Services	\$64,734	\$61,034	\$58,311	\$56,457	\$0	\$0	\$0
Educational Services	\$30,531	\$29,170	\$28,308	\$27,849	\$0	\$0	\$0
Health Care & Social Assistance	\$427,368	\$423,221	\$422,414	\$424,498	\$0	\$0	\$0
Arts, Entertainment, & Recreation	\$12,025	\$11,591	\$11,334	\$11,222	\$0	\$0	\$0
Accommodation & Food Services	\$79,460	\$77,892	\$77,368	\$77,664	\$0	\$0	\$0
Other Services	\$94,544	\$91,738	\$90,056	\$89,412	\$0	\$0	\$0
<b>Total</b>	<b>\$2,188,878</b>	<b>\$2,113,414</b>	<b>\$2,065,582</b>	<b>\$2,041,233</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Date Completed 17-Jul-09  
Requested by Bob Brendel MoDOT

## I-70 Truck Lane Expansion (30-mile project/Cooper County Impact) Cooper County

### 41-YEAR BENEFIT-COST IMPACT

	Benefit Ratio	41-Year Sum
NET GENERAL REVENUE	0.00 : 1.00	\$0.378 million
PERSONAL INCOME	0.10 : 1.00	\$30.205 million
VALUE-ADDED / GSP	0.16 : 1.00	\$48.704 million
ECONOMIC OUTPUT	0.22 : 1.00	\$67.839 million

### ANNUAL AVERAGE ECONOMIC IMPACT

12 new JOBS each year paying an avg wage of \$38,255  
\$0.009 million new NET GENERAL REVENUES each year  
\$0.737 million new PERSONAL INCOME each year  
\$1.188 million new VALUE-ADDED / GSP each year  
\$1.655 million new ECONOMIC OUTPUT each year

	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>												
Employment	0	6	21	4	6	8	10	12	13	14	15	16
Population	0	1	5	5	6	7	9	10	12	13	15	17
Wage and Salary Income	\$0	\$179,842	\$633,925	\$150,451	\$194,653	\$261,038	\$322,944	\$379,469	\$431,011	\$477,613	\$520,674	\$559,835
Total Personal Income	\$0	\$220,752	\$786,219	\$215,266	\$255,444	\$336,792	\$416,065	\$490,825	\$561,275	\$628,006	\$691,452	\$750,950
Value-Added/Gross State Product	\$0	\$308,579	\$1,007,640	\$218,555	\$411,526	\$592,883	\$758,349	\$907,662	\$1,045,186	\$1,170,050	\$1,286,618	\$1,394,018
Total Economic Output	\$0	\$526,522	\$1,734,555	\$308,011	\$595,066	\$882,340	\$1,138,179	\$1,365,203	\$1,568,652	\$1,748,962	\$1,913,555	\$2,062,431

	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
<b>ANNUAL FISCAL IMPACTS (2009\$)</b>												
General Revenues	\$0	\$10,680	\$33,963	\$7,577	\$22,245	\$26,294	\$30,241	\$33,909	\$37,326	\$40,523	\$43,546	\$46,378
General Expenditures	\$0	\$2,757	\$7,406	(\$6,011)	(\$6,405)	(\$7,290)	(\$8,747)	(\$10,632)	(\$12,896)	(\$15,475)	(\$18,266)	(\$21,201)
Net General Revenue	\$0	\$13,437	\$41,369	\$1,565	\$15,840	\$19,004	\$21,494	\$23,277	\$24,430	\$25,048	\$25,281	\$25,177
Project Investment	\$0	(\$79,400,000)	(\$139,900,000)	(\$20,700,000)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)

	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
<b>CUMULATIVE BENEFIT-COST (2009\$)</b>												
Cumulative Net General Revenues	\$0	\$13,437	\$54,807	\$56,372	\$72,212	\$91,215	\$112,710	\$135,987	\$160,417	\$185,465	\$210,746	\$235,923
Cumulative General Revenues	\$0	\$13,437	\$54,807	\$56,372	\$72,212	\$91,215	\$112,710	\$135,987	\$160,417	\$185,465	\$210,746	\$235,923
General Revenue Benefit Ratio	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative Total Personal Income	\$0	\$220,752	\$1,006,971	\$1,222,237	\$1,477,681	\$1,814,473	\$2,230,537	\$2,721,362	\$3,282,638	\$3,910,643	\$4,602,096	\$5,353,045
Personal Income Benefit Ratio	N/A	0.00	0.00	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.02
Cumulative Gross State Product	\$0	\$308,579	\$1,316,218	\$1,534,773	\$1,946,299	\$2,539,182	\$3,297,532	\$4,205,193	\$5,250,379	\$6,420,429	\$7,707,047	\$9,101,065
Gross State Product Benefit Ratio	N/A	0.00	0.01	0.01	0.01	0.01	0.01	0.02	0.02	0.03	0.03	0.04
Cumulative Output	\$0	\$526,522	\$2,261,077	\$2,569,088	\$3,164,155	\$4,046,494	\$5,184,673	\$6,549,876	\$8,118,529	\$9,867,491	\$11,781,046	\$13,843,477
Output Benefit Ratio	N/A	0.01	0.01	0.01	0.01	0.02	0.02	0.03	0.03	0.04	0.05	0.05
Cumulative State Incentives (PV)	\$0	\$79,400,000	\$219,300,000	\$240,000,000	\$241,951,095	\$243,902,190	\$245,853,285	\$247,804,379	\$249,755,474	\$251,706,569	\$253,657,664	\$255,608,759

### ASSUMPTIONS

Engineering costs of \$24.6 million. Gain of \$24.6 million in Professional Technical Services industry in CY 2010-2012 applied to KC and St Louis regions.  
Right of Ways costs of \$33.1 million. Gain of \$1.99 million in Real Estate industry in CY 2010, assuming a 6% real estate transaction fee.  
Construction costs of \$182.3 million. Gain of \$182.3 million in Construction industry in CY 2010-2012.  
Maintenance costs of \$1.95 million annually. Annual gain of \$1.95 million in Construction industry in CY 2013-2050.  
Production Cost Impact: Average business production costs savings of 0.14% per year in CY 2013-2050. Cost savings derived from FHWA production cost factors scaled to current time period, industry mix, type of project, regional output and transportation costs.  
Project Investment/Costs: MoDOT costs of \$240 million split into 83% federal funds and 17% dedicated general revenue funds in CY 2010-2012 in Project Build Period, \$74 million in Maintenance Period 2023-2050.  
Impacts occur in Cooper County. Assumptions provided by MoDOT and HNTB. Estimated using REMI-9.5-Regional Model (remi-fiscal-9.5-jun08).

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/Cooper County Impact)

### Cooper County

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Employment	17	18	18	18	18	18	18	17	17	16	16	15	14
Population	18	20	21	22	23	24	25	25	25	26	26	25	25
Wage and Salary Income	\$596,085	\$628,980	\$651,574	\$666,514	\$675,247	\$678,135	\$676,011	\$670,091	\$660,776	\$647,622	\$631,733	\$613,276	\$592,613
Total Personal Income	\$808,007	\$860,766	\$902,057	\$934,051	\$958,267	\$974,897	\$985,100	\$990,146	\$990,466	\$985,919	\$978,081	\$967,123	\$952,544
Value-Added/Gross State Product	\$1,495,306	\$1,589,608	\$1,658,589	\$1,708,796	\$1,744,160	\$1,764,679	\$1,772,974	\$1,771,228	\$1,760,313	\$1,739,357	\$1,710,543	\$1,674,306	\$1,631,521
Total Economic Output	\$2,200,828	\$2,328,311	\$2,415,192	\$2,474,131	\$2,509,931	\$2,523,902	\$2,520,409	\$2,502,509	\$2,472,385	\$2,428,726	\$2,374,153	\$2,309,975	\$2,236,192
<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
General Revenues	\$49,082	\$51,599	\$52,842	\$53,640	\$54,089	\$54,122	\$53,847	\$53,326	\$52,560	\$51,532	\$50,294	\$48,869	\$47,246
General Expenditures	(\$24,144)	(\$26,994)	(\$29,806)	(\$32,406)	(\$34,730)	(\$36,752)	(\$38,457)	(\$39,876)	(\$41,004)	(\$41,820)	(\$42,419)	(\$42,768)	(\$42,867)
Net General Revenue	\$24,938	\$24,605	\$23,036	\$21,233	\$19,359	\$17,370	\$15,390	\$13,450	\$11,557	\$9,712	\$7,876	\$6,102	\$4,379
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)
<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Cumulative Net General Revenues	\$260,862	\$285,467	\$308,503	\$329,736	\$349,095	\$366,465	\$381,855	\$395,306	\$406,862	\$416,575	\$424,451	\$430,552	\$434,931
Cumulative General Revenues	\$260,862	\$285,467	\$308,503	\$329,736	\$349,095	\$366,465	\$381,855	\$395,306	\$406,862	\$416,575	\$424,451	\$430,552	\$434,931
Net General Revenue Benefit Ratio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative Total Personal Income	\$6,161,053	\$7,021,819	\$7,923,876	\$8,857,927	\$9,816,195	\$10,791,092	\$11,776,192	\$12,766,338	\$13,756,803	\$14,742,722	\$15,720,803	\$16,687,926	\$17,640,470
Personal Income Benefit Ratio	0.02	0.03	0.03	0.03	0.04	0.04	0.04	0.05	0.05	0.05	0.06	0.06	0.06
Cumulative Gross State Product	\$10,596,371	\$12,185,979	\$13,844,568	\$15,553,364	\$17,297,524	\$19,062,203	\$20,835,178	\$22,606,406	\$24,366,719	\$26,106,077	\$27,816,619	\$29,490,925	\$31,122,446
Gross State Product Benefit Ratio	0.04	0.05	0.05	0.06	0.07	0.07	0.08	0.08	0.09	0.09	0.10	0.11	0.11
Cumulative Output	\$16,044,305	\$18,372,616	\$20,787,808	\$23,261,939	\$25,771,870	\$28,295,772	\$30,816,181	\$33,318,690	\$35,791,075	\$38,219,801	\$40,593,954	\$42,903,928	\$45,140,120
Output Benefit Ratio	0.06	0.07	0.08	0.09	0.10	0.11	0.11	0.12	0.13	0.14	0.15	0.15	0.16
Cumulative State Incentives (Cost Factor)	\$257,559,854	\$259,510,949	\$261,462,043	\$263,413,138	\$265,364,233	\$267,315,328	\$269,266,423	\$271,217,518	\$273,168,612	\$275,119,707	\$277,070,802	\$279,021,897	\$280,972,992

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/Cooper County Impact)

### Cooper County

<u>ANNUAL ECONOMIC IMPACTS (2009\$)</u>	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Employment	14	13	12	11	10	10	9	8	7	7	6	6	5
Population	24	24	23	22	21	20	19	18	17	16	15	14	13
Wage and Salary Income	\$569,265	\$543,469	\$515,410	\$485,108	\$452,397	\$417,673	\$381,327	\$343,335	\$314,687	\$291,207	\$271,937	\$256,129	\$243,904
Total Personal Income	\$934,758	\$912,398	\$887,562	\$859,697	\$829,266	\$795,915	\$760,096	\$722,182	\$694,579	\$672,841	\$656,309	\$644,302	\$636,878
Value-Added/Gross State Product	\$1,581,313	\$1,522,811	\$1,458,633	\$1,385,286	\$1,305,391	\$1,217,201	\$1,122,462	\$1,021,610	\$945,645	\$883,213	\$830,823	\$786,727	\$751,364
Total Economic Output	\$2,153,241	\$2,059,375	\$1,957,214	\$1,844,138	\$1,721,021	\$1,587,862	\$1,445,099	\$1,294,040	\$1,184,457	\$1,097,576	\$1,027,286	\$970,530	\$926,435

<u>ANNUAL FISCAL IMPACTS (2009\$)</u>	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
General Revenues	\$45,460	\$43,442	\$41,293	\$38,944	\$36,412	\$33,714	\$30,869	\$27,867	\$26,345	\$25,085	\$24,039	\$23,186	\$22,539
General Expenditures	(\$42,741)	(\$42,359)	(\$41,761)	(\$40,924)	(\$39,857)	(\$38,576)	(\$37,102)	(\$35,468)	(\$33,655)	(\$31,835)	(\$30,043)	(\$28,304)	(\$26,698)
Net General Revenue	\$2,719	\$1,083	(\$468)	(\$1,980)	(\$3,445)	(\$4,862)	(\$6,232)	(\$7,601)	(\$7,311)	(\$6,750)	(\$6,004)	(\$5,118)	(\$4,159)
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)

<u>CUMULATIVE BENEFIT-COST (2009\$)</u>	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Cumulative Net General Revenues	\$437,651	\$438,734	\$438,266	\$436,285	\$432,840	\$427,978	\$421,746	\$414,145	\$406,834	\$400,084	\$394,080	\$388,962	\$384,803
Cumulative General Revenues	\$437,651	\$438,734	\$438,266	\$436,285	\$432,840	\$427,978	\$421,746	\$414,145	\$406,834	\$400,084	\$394,080	\$388,962	\$384,803
Net General Revenue Benefit Ratio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative Total Personal Income	\$18,575,228	\$19,487,625	\$20,375,188	\$21,234,885	\$22,064,151	\$22,860,066	\$23,620,162	\$24,342,345	\$25,036,923	\$25,709,764	\$26,366,073	\$27,010,375	\$27,647,252
Personal Income Benefit Ratio	0.07	0.07	0.07	0.07	0.08	0.08	0.08	0.08	0.08	0.09	0.09	0.09	0.09
Cumulative Gross State Product	\$32,703,759	\$34,226,570	\$35,685,203	\$37,070,489	\$38,375,880	\$39,593,081	\$40,715,543	\$41,737,153	\$42,682,798	\$43,566,011	\$44,396,833	\$45,183,561	\$45,934,924
Gross State Product Benefit Ratio	0.12	0.12	0.12	0.13	0.13	0.14	0.14	0.14	0.14	0.14	0.15	0.15	0.15
Cumulative Output	\$47,293,361	\$49,352,735	\$51,309,949	\$53,154,087	\$54,875,108	\$56,462,970	\$57,908,068	\$59,202,108	\$60,386,565	\$61,484,141	\$62,511,427	\$63,481,957	\$64,408,392
Output Benefit Ratio	0.17	0.17	0.18	0.18	0.19	0.19	0.20	0.20	0.20	0.20	0.21	0.21	0.21
Cumulative State Incentives (Cost Factor)	\$282,924,087	\$284,875,182	\$286,826,276	\$288,777,371	\$290,728,466	\$292,679,561	\$294,630,656	\$296,581,751	\$298,532,846	\$300,483,940	\$302,435,035	\$304,386,130	\$306,337,225



# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/Cooper County Impact)

### Cooper County

<u>ANNUAL ECONOMIC IMPACTS (2009\$)</u>	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Employment	5	5	5	5	0	0	0
Population	12	12	11	11	0	0	0
Wage and Salary Income	\$234,257	\$227,008	\$221,716	\$218,381	\$0	\$0	\$0
Total Personal Income	\$634,027	\$635,079	\$640,070	\$648,233	\$0	\$0	\$0
Value-Added/Gross State Product	\$722,113	\$698,974	\$680,637	\$667,103	\$0	\$0	\$0
Total Economic Output	\$891,071	\$864,876	\$844,357	\$830,386	\$0	\$0	\$0

<u>ANNUAL FISCAL IMPACTS (2009\$)</u>	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
General Revenues	\$22,020	\$21,700	\$21,502	\$21,434	\$0	\$0	\$0
General Expenditures	(\$25,203)	(\$23,855)	(\$22,645)	(\$21,596)	\$0	\$0	\$0
Net General Revenue	(\$3,183)	(\$2,156)	(\$1,143)	(\$162)	\$0	\$0	\$0
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	\$0	\$0	\$0

<u>CUMULATIVE BENEFIT-COST (2009\$)</u>	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Cumulative Net General Revenues	\$381,619	\$379,464	\$378,321	\$378,159	\$378,159	\$378,159	\$378,159
Cumulative General Revenues	\$381,619	\$379,464	\$378,321	\$378,159	\$378,159	\$378,159	\$378,159
Net General Revenue Benefit Ratio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative Total Personal Income	\$28,281,279	\$28,916,358	\$29,556,428	\$30,204,661	\$30,204,661	\$30,204,661	\$30,204,661
Personal Income Benefit Ratio	0.09	0.09	0.09	0.10	0.10	0.10	0.10
Cumulative Gross State Product	\$46,657,037	\$47,356,011	\$48,036,648	\$48,703,751	\$48,703,751	\$48,703,751	\$48,703,751
Gross State Product Benefit Ratio	0.15	0.15	0.15	0.16	0.16	0.16	0.16
Cumulative Output	\$65,299,464	\$66,164,340	\$67,008,696	\$67,839,082	\$67,839,082	\$67,839,082	\$67,839,082
Output Benefit Ratio	0.21	0.21	0.21	0.22	0.22	0.22	0.22
Cumulative State Incentives (Cost Factor)	\$308,288,320	\$310,239,415	\$312,190,509	\$314,141,604	\$314,141,604	\$314,141,604	\$314,141,604



# I-70 Truck Lane Expansion (30-mile project/Cooper County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
<b>State General Revenues</b>												
Individual Income Tax	\$0	\$6,640	\$23,289	\$5,312	\$13,625	\$16,033	\$18,356	\$20,505	\$22,484	\$24,334	\$26,065	\$27,672
Corporate Income Tax	\$0	\$1,468	\$1,612	\$280	\$1,608	\$2,126	\$2,593	\$3,010	\$3,386	\$3,722	\$4,031	\$4,313
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$0	\$2,182	\$7,680	\$1,634	\$6,028	\$6,998	\$8,003	\$8,961	\$9,887	\$10,767	\$11,626	\$12,450
Other Tax	\$0	\$192	\$680	\$173	\$484	\$559	\$634	\$705	\$772	\$836	\$898	\$956
Other Charges & Revenues	\$0	\$198	\$702	\$178	\$500	\$577	\$655	\$728	\$797	\$863	\$927	\$987
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$10,680</b>	<b>\$33,963</b>	<b>\$7,577</b>	<b>\$22,245</b>	<b>\$26,294</b>	<b>\$30,241</b>	<b>\$33,909</b>	<b>\$37,326</b>	<b>\$40,523</b>	<b>\$43,546</b>	<b>\$46,378</b>
<b>State General Expenditures</b>												
Education	\$0	(\$712)	(\$3,077)	(\$3,109)	(\$3,891)	(\$4,863)	(\$5,955)	(\$7,120)	(\$8,351)	(\$9,629)	(\$10,938)	(\$12,254)
Social Services	\$0	\$4,007	\$12,812	(\$551)	\$431	\$1,253	\$1,713	\$1,875	\$1,772	\$1,438	\$947	\$323
Health & Mental Health	\$0	(\$154)	(\$666)	(\$673)	(\$842)	(\$1,052)	(\$1,288)	(\$1,540)	(\$1,807)	(\$2,083)	(\$2,366)	(\$2,651)
Transportation	\$0	(\$2)	(\$10)	(\$11)	(\$13)	(\$17)	(\$20)	(\$24)	(\$28)	(\$33)	(\$37)	(\$42)
Public Safety & Corrections	\$0	(\$159)	(\$687)	(\$694)	(\$868)	(\$1,085)	(\$1,329)	(\$1,589)	(\$1,863)	(\$2,148)	(\$2,440)	(\$2,734)
Natural Resources & Conservation	\$0	(\$3)	(\$12)	(\$12)	(\$15)	(\$18)	(\$22)	(\$27)	(\$31)	(\$36)	(\$41)	(\$46)
Administration & Other Departments	\$0	(\$204)	(\$882)	(\$891)	(\$1,116)	(\$1,395)	(\$1,707)	(\$2,041)	(\$2,394)	(\$2,761)	(\$3,136)	(\$3,513)
Debt Interest	\$0	(\$16)	(\$71)	(\$72)	(\$90)	(\$113)	(\$138)	(\$165)	(\$193)	(\$223)	(\$253)	(\$284)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$2,757</b>	<b>\$7,406</b>	<b>(\$6,011)</b>	<b>(\$6,405)</b>	<b>(\$7,290)</b>	<b>(\$8,747)</b>	<b>(\$10,632)</b>	<b>(\$12,896)</b>	<b>(\$15,475)</b>	<b>(\$18,266)</b>	<b>(\$21,201)</b>
<b>State Incentives</b>												
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net State General Revenues</b>												
	\$0	\$13,437	\$41,369	\$1,565	\$15,840	\$19,004	\$21,494	\$23,277	\$24,430	\$25,048	\$25,281	\$25,177



# I-70 Truck Lane Expansion (30-mile project/Cooper County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
<b>State General Revenues</b>													
Individual Income Tax	\$29,201	\$30,607	\$31,265	\$31,660	\$31,846	\$31,788	\$31,559	\$31,191	\$30,684	\$30,034	\$29,271	\$28,407	\$27,436
Corporate Income Tax	\$4,576	\$4,817	\$4,944	\$5,022	\$5,057	\$5,053	\$5,010	\$4,944	\$4,855	\$4,739	\$4,600	\$4,445	\$4,267
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$13,246	\$14,011	\$14,413	\$14,701	\$14,906	\$14,993	\$14,993	\$14,918	\$14,772	\$14,543	\$14,248	\$13,889	\$13,471
Other Tax	\$1,013	\$1,066	\$1,092	\$1,111	\$1,122	\$1,126	\$1,125	\$1,118	\$1,107	\$1,091	\$1,071	\$1,047	\$1,020
Other Charges & Revenues	\$1,045	\$1,100	\$1,127	\$1,146	\$1,158	\$1,163	\$1,161	\$1,154	\$1,142	\$1,126	\$1,105	\$1,081	\$1,053
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$49,082</b>	<b>\$51,599</b>	<b>\$52,842</b>	<b>\$53,640</b>	<b>\$54,089</b>	<b>\$54,122</b>	<b>\$53,847</b>	<b>\$53,326</b>	<b>\$52,560</b>	<b>\$51,532</b>	<b>\$50,294</b>	<b>\$48,869</b>	<b>\$47,246</b>
<b>State General Expenditures</b>													
Higher Education	(\$13,544)	(\$14,771)	(\$15,886)	(\$16,866)	(\$17,698)	(\$18,383)	(\$18,925)	(\$19,340)	(\$19,638)	(\$19,800)	(\$19,874)	(\$19,843)	(\$19,715)
Social Services	(\$355)	(\$1,049)	(\$1,903)	(\$2,782)	(\$3,643)	(\$4,464)	(\$5,219)	(\$5,905)	(\$6,512)	(\$7,043)	(\$7,511)	(\$7,910)	(\$8,235)
Health & Mental Health	(\$2,930)	(\$3,195)	(\$3,437)	(\$3,649)	(\$3,829)	(\$3,976)	(\$4,093)	(\$4,185)	(\$4,247)	(\$4,282)	(\$4,298)	(\$4,294)	(\$4,267)
Transportation	(\$46)	(\$50)	(\$54)	(\$57)	(\$60)	(\$63)	(\$64)	(\$66)	(\$67)	(\$67)	(\$68)	(\$68)	(\$67)
Public Safety & Corrections	(\$3,021)	(\$3,295)	(\$3,544)	(\$3,763)	(\$3,948)	(\$4,101)	(\$4,222)	(\$4,315)	(\$4,381)	(\$4,418)	(\$4,434)	(\$4,427)	(\$4,398)
Natural Resources & Conservation	(\$51)	(\$56)	(\$60)	(\$64)	(\$67)	(\$69)	(\$71)	(\$73)	(\$74)	(\$75)	(\$75)	(\$75)	(\$74)
Administration & Other Departments	(\$3,883)	(\$4,236)	(\$4,553)	(\$4,836)	(\$5,076)	(\$5,270)	(\$5,424)	(\$5,544)	(\$5,630)	(\$5,676)	(\$5,699)	(\$5,692)	(\$5,653)
Debt Interest	(\$314)	(\$342)	(\$368)	(\$391)	(\$410)	(\$426)	(\$438)	(\$448)	(\$455)	(\$458)	(\$460)	(\$460)	(\$456)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$24,144)</b>	<b>(\$26,994)</b>	<b>(\$29,806)</b>	<b>(\$32,406)</b>	<b>(\$34,730)</b>	<b>(\$36,752)</b>	<b>(\$38,457)</b>	<b>(\$39,876)</b>	<b>(\$41,004)</b>	<b>(\$41,820)</b>	<b>(\$42,419)</b>	<b>(\$42,768)</b>	<b>(\$42,867)</b>
<b>State Incentives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>\$24,938</b>	<b>\$24,605</b>	<b>\$23,036</b>	<b>\$21,233</b>	<b>\$19,359</b>	<b>\$17,370</b>	<b>\$15,390</b>	<b>\$13,450</b>	<b>\$11,557</b>	<b>\$9,712</b>	<b>\$7,876</b>	<b>\$6,102</b>	<b>\$4,379</b>

I-70 Truck Lane Expansion (30-mile project/Cooper County Impact)



ANNUAL FISCAL IMPACTS (2009\$)	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
State General Revenues													
Individual Income Tax	\$26,379	\$25,178	\$23,912	\$22,538	\$21,070	\$19,514	\$17,884	\$16,173	\$15,301	\$14,585	\$14,000	\$13,532	\$13,187
Corporate Income Tax	\$4,073	\$3,859	\$3,629	\$3,378	\$3,106	\$2,815	\$2,507	\$2,179	\$1,988	\$1,837	\$1,713	\$1,614	\$1,538
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$12,998	\$12,466	\$11,890	\$11,251	\$10,550	\$9,797	\$8,992	\$8,137	\$7,723	\$7,368	\$7,061	\$6,797	\$6,584
Other Tax	\$990	\$954	\$916	\$874	\$830	\$782	\$731	\$678	\$655	\$637	\$623	\$612	\$605
Other Charges & Revenues	\$1,021	\$984	\$945	\$902	\$856	\$807	\$755	\$700	\$676	\$657	\$643	\$631	\$625
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Revenues	\$45,460	\$43,442	\$41,293	\$38,944	\$36,412	\$33,714	\$30,869	\$27,867	\$26,345	\$25,085	\$24,039	\$23,186	\$22,539
State General Expenditures													
Higher Education	(\$19,495)	(\$19,165)	(\$18,747)	(\$18,225)	(\$17,609)	(\$16,900)	(\$16,111)	(\$15,251)	(\$14,411)	(\$13,602)	(\$12,835)	(\$12,107)	(\$11,445)
Social Services	(\$8,499)	(\$8,696)	(\$8,835)	(\$8,913)	(\$8,928)	(\$8,894)	(\$8,805)	(\$8,681)	(\$8,344)	(\$7,945)	(\$7,500)	(\$7,039)	(\$6,594)
Health & Mental Health	(\$4,216)	(\$4,147)	(\$4,054)	(\$3,942)	(\$3,809)	(\$3,656)	(\$3,485)	(\$3,300)	(\$3,118)	(\$2,943)	(\$2,776)	(\$2,619)	(\$2,476)
Transportation	(\$66)	(\$65)	(\$64)	(\$62)	(\$60)	(\$57)	(\$55)	(\$52)	(\$49)	(\$46)	(\$44)	(\$41)	(\$39)
Public Safety & Corrections	(\$4,349)	(\$4,275)	(\$4,182)	(\$4,065)	(\$3,928)	(\$3,770)	(\$3,594)	(\$3,403)	(\$3,215)	(\$3,034)	(\$2,863)	(\$2,701)	(\$2,554)
Natural Resources & Conservation	(\$74)	(\$72)	(\$71)	(\$69)	(\$66)	(\$64)	(\$61)	(\$58)	(\$54)	(\$51)	(\$48)	(\$46)	(\$43)
Administration & Other Departments	(\$5,591)	(\$5,494)	(\$5,374)	(\$5,227)	(\$5,049)	(\$4,844)	(\$4,619)	(\$4,371)	(\$4,131)	(\$3,899)	(\$3,680)	(\$3,471)	(\$3,282)
Debt Interest	(\$451)	(\$444)	(\$434)	(\$422)	(\$408)	(\$391)	(\$373)	(\$353)	(\$334)	(\$315)	(\$297)	(\$280)	(\$265)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Expenditures	(\$42,741)	(\$42,359)	(\$41,761)	(\$40,924)	(\$39,857)	(\$38,576)	(\$37,102)	(\$35,468)	(\$33,655)	(\$31,835)	(\$30,043)	(\$28,304)	(\$26,698)
State Incentives													
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Net State General Revenues													
	\$2,719	\$1,083	(\$468)	(\$1,980)	(\$3,445)	(\$4,862)	(\$6,232)	(\$7,601)	(\$7,311)	(\$6,750)	(\$6,004)	(\$5,118)	(\$4,159)



# I-70 Truck Lane Expansion (30-mile project/Cooper County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

39-YEARS      40-YEARS      41-YEARS      42-YEARS      43-YEARS      44-YEARS      45-YEARS

### State General Revenues

Individual Income Tax	\$12,924	\$12,773	\$12,700	\$12,703	\$0	\$0	\$0
Corporate Income Tax	\$1,475	\$1,431	\$1,398	\$1,376	\$0	\$0	\$0
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$6,398	\$6,272	\$6,174	\$6,111	\$0	\$0	\$0
Other Tax	\$601	\$602	\$606	\$612	\$0	\$0	\$0
Other Charges & Revenues	\$621	\$621	\$625	\$631	\$0	\$0	\$0
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$22,020</b>	<b>\$21,700</b>	<b>\$21,502</b>	<b>\$21,434</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### State General Expenditures

Higher Education	(\$10,841)	(\$10,303)	(\$9,827)	(\$9,416)	\$0	\$0	\$0
Social Services	(\$6,160)	(\$5,757)	(\$5,386)	(\$5,057)	\$0	\$0	\$0
Health & Mental Health	(\$2,346)	(\$2,229)	(\$2,126)	(\$2,037)	\$0	\$0	\$0
Transportation	(\$37)	(\$35)	(\$33)	(\$32)	\$0	\$0	\$0
Public Safety & Corrections	(\$2,419)	(\$2,299)	(\$2,192)	(\$2,100)	\$0	\$0	\$0
Natural Resources & Conservation	(\$41)	(\$39)	(\$37)	(\$36)	\$0	\$0	\$0
Administration & Other Departments	(\$3,109)	(\$2,955)	(\$2,817)	(\$2,700)	\$0	\$0	\$0
Debt Interest	(\$251)	(\$239)	(\$228)	(\$218)	\$0	\$0	\$0
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$25,203)</b>	<b>(\$23,855)</b>	<b>(\$22,645)</b>	<b>(\$21,596)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

State Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Net State General Revenues</b>	<b>(\$3,183)</b>	<b>(\$2,156)</b>	<b>(\$1,143)</b>	<b>(\$162)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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# I-70 Truck Lane Expansion (30-mile project/Cooper County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	0	0	0	0	0	0	1	1	1	1	1	1
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	(0)	0	0	0	0	0	0	0	0
Mining	0	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	4	14	2	1	1	1	1	1	1	1	1
Manufacturing	0	0	0	(0)	0	0	1	1	1	1	1	1
Wholesale Trade	0	0	0	0	0	0	0	0	0	1	1	1
Retail Trade	0	1	2	0	1	1	2	2	2	2	2	3
Transportation & Warehousing	0	0	0	(0)	0	0	0	0	0	0	0	0
Information	0	0	0	0	0	0	0	0	0	0	0	0
Finance & Insurance	0	0	0	0	0	0	1	1	1	1	1	1
Real Estate, Rental, & Leasing	0	0	0	0	0	1	1	1	1	1	1	1
Professional & Technical Services	0	0	1	0	0	0	0	1	1	1	1	1
Management of Companies & Enterprises	0	0	0	0	0	0	0	0	0	0	0	0
Administrative & Waste Remed Services	0	0	1	0	0	0	1	1	1	1	1	1
Educational Services	0	0	0	0	0	0	0	0	0	0	0	0
Health Care & Social Assistance	0	0	1	0	1	1	1	1	1	1	2	2
Arts, Entertainment, & Recreation	0	0	0	0	0	0	0	0	0	0	0	0
Accommodation & Food Services	0	0	1	0	1	1	1	1	1	1	1	1
Other Services	0	0	1	0	0	0	1	1	1	1	1	1
<b>Total</b>	<b>0</b>	<b>6</b>	<b>21</b>	<b>4</b>	<b>6</b>	<b>8</b>	<b>10</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>15</b>	<b>16</b>

Labor & Proprietor Income	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$0	\$8,888	\$38,503	\$38,962	\$48,835	\$61,014	\$74,747	\$89,422	\$104,931	\$121,107	\$137,715	\$154,496
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$0	\$134	\$419	\$197	\$1,643	\$2,825	\$3,866	\$4,773	\$5,562	\$6,254	\$6,866	\$7,408
Mining	\$0	\$127	\$463	\$255	\$115	\$46	\$5	(\$24)	(\$53)	(\$83)	(\$120)	(\$161)
Utilities	\$0	\$855	\$2,952	\$1,382	\$2,063	\$2,495	\$2,960	\$3,396	\$3,782	\$4,124	\$4,425	\$4,681
Construction	\$0	\$199,468	\$700,274	\$111,791	\$39,370	\$49,766	\$58,318	\$65,341	\$70,985	\$75,607	\$79,294	\$82,188
Manufacturing	\$0	\$3,415	\$12,063	\$4,493	\$18,421	\$29,725	\$40,133	\$49,205	\$56,998	\$63,711	\$69,519	\$74,504
Wholesale Trade	\$0	\$3,221	\$11,224	\$3,297	\$10,560	\$16,058	\$20,706	\$24,658	\$27,977	\$30,754	\$33,121	\$35,071
Retail Trade	\$0	\$18,521	\$67,140	\$17,013	\$36,422	\$46,113	\$54,775	\$62,427	\$69,094	\$74,814	\$79,869	\$84,158
Transportation & Warehousing	\$0	\$1,093	\$3,978	\$1,825	\$3,341	\$4,768	\$6,067	\$7,203	\$8,155	\$8,932	\$9,557	\$10,037
Information	\$0	\$1,499	\$5,346	\$2,108	\$3,842	\$5,053	\$6,202	\$7,246	\$8,161	\$8,953	\$9,640	\$10,217
Finance & Insurance	\$0	\$4,606	\$15,092	\$3,708	\$16,468	\$25,328	\$32,953	\$39,450	\$44,932	\$49,524	\$53,447	\$56,743
Real Estate, Rental, & Leasing	\$0	\$4,366	\$7,752	\$2,143	\$7,566	\$11,062	\$14,122	\$16,774	\$19,059	\$21,017	\$22,724	\$24,184
Professional & Technical Services	\$0	\$7,670	\$26,337	\$6,565	\$11,840	\$17,243	\$22,236	\$26,799	\$30,915	\$34,631	\$38,037	\$41,122
Management of Companies & Enterprises	\$0	\$1,271	\$4,500	\$1,390	\$3,790	\$5,621	\$7,193	\$8,519	\$9,617	\$10,507	\$11,233	\$11,810
Administrative & Waste Remed Services	\$0	\$4,479	\$14,360	\$3,920	\$8,450	\$12,232	\$15,630	\$18,667	\$21,376	\$23,787	\$25,959	\$27,902
Educational Services	\$0	\$762	\$2,755	\$883	\$3,315	\$4,954	\$6,478	\$7,869	\$9,121	\$10,251	\$11,282	\$12,216
Health Care & Social Assistance	\$0	\$10,063	\$37,437	\$15,246	\$32,626	\$41,017	\$49,476	\$57,764	\$65,612	\$73,111	\$80,300	\$87,057
Arts, Entertainment, & Recreation	\$0	\$670	\$2,402	\$692	\$2,044	\$2,746	\$3,374	\$3,930	\$4,424	\$4,855	\$5,235	\$5,570
Accommodation & Food Services	\$0	\$3,872	\$13,717	\$3,819	\$11,994	\$15,394	\$18,511	\$21,308	\$23,769	\$25,931	\$27,862	\$29,554
Other Services	\$0	\$4,921	\$17,347	\$5,103	\$11,575	\$14,555	\$17,420	\$20,062	\$22,451	\$24,606	\$26,557	\$28,287
<b>Total</b>	<b>\$0</b>	<b>\$279,902</b>	<b>\$984,060</b>	<b>\$224,794</b>	<b>\$274,279</b>	<b>\$368,015</b>	<b>\$455,171</b>	<b>\$534,788</b>	<b>\$606,869</b>	<b>\$672,394</b>	<b>\$732,524</b>	<b>\$787,044</b>



# I-70 Truck Lane Expansion (30-mile project/Cooper County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	1	1	1	1	2	2	2	2	2	2	2	2	2
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	0	0	0	0	0	0	0	0	0	0
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	1	1	1	1	1	1	1	1	1	1	1	1	1
Manufacturing	1	1	1	1	1	1	1	1	1	1	1	1	1
Wholesale Trade	1	1	1	1	1	1	1	1	1	1	0	0	0
Retail Trade	3	3	3	3	3	3	2	2	2	2	2	2	2
Transportation & Warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
Information	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance & Insurance	1	1	1	1	1	1	1	1	1	1	1	1	1
Real Estate, Rental, & Leasing	2	2	2	2	2	2	2	1	1	1	1	1	1
Professional & Technical Services	1	1	1	1	1	1	1	1	1	1	1	1	1
Management of Companies & Enterprises	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative & Waste Remed Services	1	1	1	1	1	1	1	1	1	1	1	1	1
Educational Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Care & Social Assistance	2	2	2	2	2	2	2	2	2	2	2	2	2
Arts, Entertainment, & Recreation	0	0	0	0	0	0	0	0	0	0	0	0	0
Accommodation & Food Services	2	2	2	2	2	2	1	1	1	1	1	1	1
Other Services	1	1	1	1	1	1	1	1	1	1	1	1	1
<b>Total</b>	<b>17</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>17</b>	<b>16</b>	<b>16</b>	<b>15</b>	<b>14</b>

Labor & Proprietor Income	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$170,999	\$186,751	\$201,153	\$213,823	\$224,694	\$233,688	\$240,881	\$246,287	\$250,238	\$252,525	\$253,229	\$252,654	\$250,647
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$7,898	\$8,349	\$8,661	\$8,862	\$8,964	\$8,985	\$8,932	\$8,819	\$8,651	\$8,433	\$8,169	\$7,864	\$7,522
Mining	(\$209)	(\$260)	(\$314)	(\$371)	(\$427)	(\$485)	(\$541)	(\$595)	(\$643)	(\$689)	(\$730)	(\$765)	(\$797)
Utilities	\$4,905	\$5,092	\$5,184	\$5,206	\$5,171	\$5,079	\$4,957	\$4,802	\$4,620	\$4,419	\$4,198	\$3,969	\$3,728
Construction	\$84,438	\$86,131	\$86,057	\$84,660	\$82,271	\$79,103	\$75,353	\$71,245	\$66,893	\$62,321	\$57,658	\$52,935	\$48,205
Manufacturing	\$78,844	\$82,704	\$85,106	\$86,316	\$86,477	\$85,778	\$84,343	\$82,357	\$79,871	\$76,875	\$73,579	\$69,939	\$66,019
Wholesale Trade	\$36,763	\$38,208	\$38,946	\$39,199	\$39,020	\$38,485	\$37,664	\$36,646	\$35,439	\$34,058	\$32,536	\$30,926	\$29,214
Retail Trade	\$87,966	\$91,257	\$92,584	\$92,888	\$92,355	\$91,088	\$89,252	\$86,974	\$84,368	\$81,369	\$78,090	\$74,660	\$71,024
Transportation & Warehousing	\$10,412	\$10,699	\$10,780	\$10,691	\$10,467	\$10,131	\$9,708	\$9,233	\$8,714	\$8,155	\$7,570	\$6,970	\$6,356
Information	\$10,715	\$11,144	\$11,362	\$11,429	\$11,374	\$11,213	\$10,964	\$10,646	\$10,280	\$9,866	\$9,412	\$8,933	\$8,411
Finance & Insurance	\$59,636	\$62,115	\$63,466	\$63,986	\$63,851	\$63,149	\$62,012	\$60,513	\$58,762	\$56,733	\$54,464	\$52,039	\$49,445
Real Estate, Rental, & Leasing	\$25,478	\$26,595	\$27,189	\$27,426	\$27,365	\$27,046	\$26,535	\$25,866	\$25,070	\$24,135	\$23,090	\$21,965	\$20,766
Professional & Technical Services	\$43,928	\$46,546	\$48,406	\$49,678	\$50,422	\$50,717	\$50,591	\$50,162	\$49,418	\$48,406	\$47,118	\$45,635	\$43,927
Management of Companies & Enterprises	\$12,283	\$12,666	\$12,812	\$12,777	\$12,608	\$12,327	\$11,955	\$11,529	\$11,056	\$10,534	\$9,986	\$9,411	\$8,818
Administrative & Waste Remed Services	\$29,680	\$31,274	\$32,341	\$33,041	\$33,370	\$33,423	\$33,217	\$32,838	\$32,270	\$31,526	\$30,638	\$29,615	\$28,486
Educational Services	\$13,082	\$13,888	\$14,448	\$14,831	\$15,066	\$15,163	\$15,146	\$15,041	\$14,858	\$14,590	\$14,245	\$13,837	\$13,364
Health Care & Social Assistance	\$93,615	\$99,784	\$104,289	\$107,843	\$110,548	\$112,402	\$113,624	\$114,268	\$114,517	\$114,149	\$113,306	\$112,143	\$110,460
Arts, Entertainment, & Recreation	\$5,870	\$6,136	\$6,275	\$6,339	\$6,345	\$6,295	\$6,204	\$6,082	\$5,932	\$5,753	\$5,551	\$5,335	\$5,098
Accommodation & Food Services	\$31,058	\$32,407	\$33,054	\$33,326	\$33,294	\$32,976	\$32,464	\$31,767	\$30,965	\$29,974	\$28,896	\$27,735	\$26,476
Other Services	\$29,901	\$31,328	\$32,130	\$32,575	\$32,711	\$32,604	\$32,270	\$31,791	\$31,175	\$30,408	\$29,499	\$28,522	\$27,460
<b>Total</b>	<b>\$837,261</b>	<b>\$882,813</b>	<b>\$913,930</b>	<b>\$934,524</b>	<b>\$945,944</b>	<b>\$949,168</b>	<b>\$945,531</b>	<b>\$936,272</b>	<b>\$922,454</b>	<b>\$903,542</b>	<b>\$880,503</b>	<b>\$854,320</b>	<b>\$824,629</b>



# I-70 Truck Lane Expansion (30-mile project/Cooper County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	2	2	2	1	1	1	1	1	1	1	1	1	1
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	0	0	0	0	0	0	0	0	0	0
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	1	1	1	0	0	0	0	0	0	0	0	0	0
Manufacturing	1	1	1	1	1	1	0	0	0	0	0	0	0
Wholesale Trade	0	0	0	0	0	0	0	0	0	0	0	0	0
Retail Trade	2	2	2	1	1	1	1	1	1	1	1	1	1
Transportation & Warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
Information	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance & Insurance	1	1	1	1	0	0	0	0	0	0	0	0	0
Real Estate, Rental, & Leasing	1	1	1	1	1	1	1	0	0	0	0	0	0
Professional & Technical Services	1	1	1	1	1	1	0	0	0	0	0	0	0
Management of Companies & Enterprises	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative & Waste Remed Services	1	1	1	1	1	1	1	0	0	0	0	0	0
Educational Services	0	0	0	0	0	0	0	0	0	0	0	0	0
Health Care & Social Assistance	2	2	2	2	2	2	1	1	1	1	1	1	1
Arts, Entertainment, & Recreation	0	0	0	0	0	0	0	0	0	0	0	0	0
Accommodation & Food Services	1	1	1	1	1	1	1	1	1	1	0	0	0
Other Services	1	1	1	1	1	1	0	0	0	0	0	0	0
<b>Total</b>	<b>14</b>	<b>13</b>	<b>12</b>	<b>11</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>5</b>

Labor & Proprietor Income	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$247,288	\$242,474	\$236,496	\$229,057	\$220,462	\$210,986	\$200,343	\$188,799	\$177,655	\$166,856	\$156,626	\$146,986	\$138,207
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$7,138	\$6,718	\$6,263	\$5,768	\$5,241	\$4,676	\$4,076	\$3,442	\$2,939	\$2,539	\$2,224	\$1,977	\$1,786
Mining	(\$823)	(\$844)	(\$859)	(\$867)	(\$870)	(\$865)	(\$855)	(\$840)	(\$819)	(\$788)	(\$751)	(\$708)	(\$659)
Utilities	\$3,477	\$3,210	\$2,941	\$2,656	\$2,371	\$2,076	\$1,777	\$1,470	\$1,264	\$1,114	\$1,013	\$954	\$935
Construction	\$43,432	\$38,591	\$33,774	\$28,911	\$24,016	\$19,155	\$14,227	\$9,331	\$6,363	\$4,722	\$4,057	\$4,085	\$4,745
Manufacturing	\$61,801	\$57,355	\$52,722	\$47,865	\$42,792	\$37,525	\$32,069	\$26,446	\$22,089	\$18,733	\$16,172	\$14,250	\$12,879
Wholesale Trade	\$27,428	\$25,536	\$23,630	\$21,634	\$19,580	\$17,464	\$15,319	\$13,141	\$11,482	\$10,180	\$9,148	\$8,342	\$7,726
Retail Trade	\$67,178	\$63,146	\$58,984	\$54,594	\$50,096	\$45,393	\$40,598	\$35,743	\$32,619	\$30,211	\$28,308	\$26,847	\$25,818
Transportation & Warehousing	\$5,730	\$5,091	\$4,452	\$3,805	\$3,159	\$2,506	\$1,850	\$1,198	\$725	\$396	\$176	\$54	\$9
Information	\$7,877	\$7,317	\$6,741	\$6,150	\$5,537	\$4,907	\$4,266	\$3,617	\$3,157	\$2,810	\$2,558	\$2,386	\$2,282
Finance & Insurance	\$46,696	\$43,748	\$40,677	\$37,420	\$34,016	\$30,480	\$26,810	\$23,038	\$20,241	\$18,068	\$16,388	\$15,066	\$14,071
Real Estate, Rental, & Leasing	\$19,492	\$18,119	\$16,687	\$15,165	\$13,576	\$11,908	\$10,189	\$8,417	\$7,179	\$6,236	\$5,529	\$5,014	\$4,661
Professional & Technical Services	\$42,031	\$39,921	\$37,675	\$35,249	\$32,639	\$29,863	\$26,956	\$23,876	\$21,531	\$19,652	\$18,162	\$16,940	\$16,017
Management of Companies & Enterprises	\$8,207	\$7,573	\$6,933	\$6,279	\$5,608	\$4,930	\$4,242	\$3,548	\$3,047	\$2,674	\$2,387	\$2,186	\$2,043
Administrative & Waste Remed Services	\$27,218	\$25,823	\$24,350	\$22,730	\$21,014	\$19,155	\$17,231	\$15,218	\$13,715	\$12,510	\$11,543	\$10,781	\$10,197
Educational Services	\$12,833	\$12,222	\$11,551	\$10,800	\$9,981	\$9,082	\$8,116	\$7,081	\$6,344	\$5,780	\$5,346	\$5,017	\$4,783
Health Care & Social Assistance	\$108,246	\$105,318	\$101,942	\$97,980	\$93,577	\$88,636	\$83,205	\$77,482	\$73,869	\$70,997	\$68,758	\$67,029	\$65,924
Arts, Entertainment, & Recreation	\$4,847	\$4,575	\$4,288	\$3,981	\$3,656	\$3,311	\$2,957	\$2,588	\$2,345	\$2,159	\$2,016	\$1,907	\$1,830
Accommodation & Food Services	\$25,147	\$23,695	\$22,169	\$20,539	\$18,821	\$17,025	\$15,156	\$13,236	\$12,031	\$11,088	\$10,374	\$9,821	\$9,447
Other Services	\$26,277	\$25,004	\$23,630	\$22,143	\$20,574	\$18,893	\$17,132	\$15,291	\$14,099	\$13,164	\$12,434	\$11,850	\$11,434
<b>Total</b>	<b>\$791,522</b>	<b>\$754,592</b>	<b>\$715,043</b>	<b>\$671,858</b>	<b>\$625,845</b>	<b>\$577,107</b>	<b>\$525,664</b>	<b>\$472,122</b>	<b>\$431,878</b>	<b>\$399,101</b>	<b>\$372,465</b>	<b>\$350,783</b>	<b>\$334,134</b>



# I-70 Truck Lane Expansion (30-mile project/Cooper County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	0	0	0	0	0	0	0
State & Local Government	1	1	1	1	0	0	0
Federal Civilian Government	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	0	0	0	0
Mining	(0)	(0)	0	0	0	0	0
Utilities	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
Manufacturing	0	0	0	0	0	0	0
Wholesale Trade	0	0	0	0	0	0	0
Retail Trade	1	1	1	1	0	0	0
Transportation & Warehousing	0	0	0	0	0	0	0
Information	0	0	0	0	0	0	0
Finance & Insurance	0	0	0	0	0	0	0
Real Estate, Rental, & Leasing	0	0	0	0	0	0	0
Professional & Technical Services	0	0	0	0	0	0	0
Management of Companies & Enterprises	0	0	0	0	0	0	0
Administrative & Waste Remed Services	0	0	0	0	0	0	0
Educational Services	0	0	0	0	0	0	0
Health Care & Social Assistance	1	1	1	1	0	0	0
Arts, Entertainment, & Recreation	0	0	0	0	0	0	0
Accommodation & Food Services	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0
<b>Total</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Labor & Proprietor Income

	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$130,150	\$122,920	\$116,463	\$110,832	\$0	\$0	\$0
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$1,641	\$1,534	\$1,457	\$1,402	\$0	\$0	\$0
Mining	(\$607)	(\$552)	(\$493)	(\$435)	\$0	\$0	\$0
Utilities	\$940	\$971	\$1,024	\$1,095	\$0	\$0	\$0
Construction	\$5,792	\$7,188	\$8,838	\$10,677	\$0	\$0	\$0
Manufacturing	\$11,905	\$11,257	\$10,867	\$10,674	\$0	\$0	\$0
Wholesale Trade	\$7,255	\$6,905	\$6,650	\$6,478	\$0	\$0	\$0
Retail Trade	\$25,051	\$24,590	\$24,311	\$24,285	\$0	\$0	\$0
Transportation & Warehousing	\$22	\$77	\$172	\$290	\$0	\$0	\$0
Information	\$2,230	\$2,217	\$2,241	\$2,295	\$0	\$0	\$0
Finance & Insurance	\$13,287	\$12,706	\$12,242	\$11,897	\$0	\$0	\$0
Real Estate, Rental, & Leasing	\$4,431	\$4,306	\$4,266	\$4,290	\$0	\$0	\$0
Professional & Technical Services	\$15,323	\$14,807	\$14,424	\$14,193	\$0	\$0	\$0
Management of Companies & Enterprises	\$1,948	\$1,886	\$1,853	\$1,838	\$0	\$0	\$0
Administrative & Waste Remed Services	\$9,753	\$9,429	\$9,192	\$9,058	\$0	\$0	\$0
Educational Services	\$4,615	\$4,524	\$4,471	\$4,460	\$0	\$0	\$0
Health Care & Social Assistance	\$65,199	\$64,974	\$65,084	\$65,529	\$0	\$0	\$0
Arts, Entertainment, & Recreation	\$1,774	\$1,744	\$1,727	\$1,725	\$0	\$0	\$0
Accommodation & Food Services	\$9,188	\$9,049	\$8,991	\$9,013	\$0	\$0	\$0
Other Services	\$11,118	\$10,930	\$10,813	\$10,777	\$0	\$0	\$0
<b>Total</b>	<b>\$321,016</b>	<b>\$311,463</b>	<b>\$304,594</b>	<b>\$300,372</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Date Completed 17-Jul-09  
Requested by Bob Brendel MoDOT

## I-70 Truck Lane Expansion (30-mile project/Pettis County Impact)

Pettis County

41-YEAR BENEFIT-COST IMPACT		
	Benefit Ratio	41-Year Sum
NET GENERAL REVENUE	0.00 : 1.00	\$0.408 million
PERSONAL INCOME	0.58 : 1.00	\$183.236 million
VALUE-ADDED / GSP	0.85 : 1.00	\$265.976 million
ECONOMIC OUTPUT	1.33 : 1.00	\$419.138 million

  

ANNUAL AVERAGE ECONOMIC IMPACT		
96 new JOBS each year paying an avg wage of		\$25,447
\$0.010 million new NET GENERAL REVENUES each year		
\$4.469 million new PERSONAL INCOME each year		
\$6.487 million new VALUE-ADDED / GSP each year		
\$10.223 million new ECONOMIC OUTPUT each year		

ANNUAL ECONOMIC IMPACTS (2009\$)	Construction Period											
	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Employment	0	63	199	32	46	68	87	102	114	125	134	141
Population	0	7	29	29	38	50	63	76	91	106	121	136
Wage and Salary Income	\$0	\$1,075,126	\$3,715,755	\$812,897	\$1,083,989	\$1,532,639	\$1,943,126	\$2,308,800	\$2,631,454	\$2,915,162	\$3,167,707	\$3,389,766
Total Personal Income	\$0	\$1,438,548	\$4,945,946	\$1,257,060	\$1,448,974	\$1,997,359	\$2,528,065	\$3,025,546	\$3,489,134	\$3,921,715	\$4,325,891	\$4,703,264
Value-Added/Gross State Product	\$0	\$1,796,191	\$5,404,104	\$936,468	\$2,058,858	\$3,240,178	\$4,297,245	\$5,235,083	\$6,080,188	\$6,833,930	\$7,519,150	\$8,144,985
Total Economic Output	\$0	\$3,147,902	\$9,766,672	\$1,470,026	\$3,356,666	\$5,413,240	\$7,231,358	\$8,821,069	\$10,223,486	\$11,447,746	\$12,548,667	\$13,526,247

ANNUAL FISCAL IMPACTS (2009\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
General Revenues	\$0	\$80,299	\$234,149	\$47,425	\$145,797	\$176,103	\$205,094	\$231,651	\$256,018	\$278,202	\$298,900	\$317,900
General Expenditures	\$0	\$24,196	\$63,902	(\$34,528)	(\$42,437)	(\$51,077)	(\$64,778)	(\$82,082)	(\$102,560)	(\$125,718)	(\$150,671)	(\$176,633)
Net General Revenue	\$0	\$104,495	\$298,050	\$12,896	\$103,361	\$125,026	\$140,315	\$149,568	\$153,458	\$152,484	\$148,229	\$141,266
Project Investment	\$0	(\$79,400,000)	(\$139,900,000)	(\$20,700,000)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)

CUMULATIVE BENEFIT-COST (2009\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Cumulative Net General Revenues	\$0	\$104,495	\$402,545	\$415,442	\$518,802	\$643,828	\$784,143	\$933,712	\$1,087,170	\$1,239,654	\$1,387,883	\$1,529,150
Cumulative General Revenues	\$0	\$104,495	\$402,545	\$415,442	\$518,802	\$643,828	\$784,143	\$933,712	\$1,087,170	\$1,239,654	\$1,387,883	\$1,529,150
General Revenue Benefit Ratio	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Cumulative Total Personal Income	\$0	\$1,438,548	\$6,384,495	\$7,641,555	\$9,090,530	\$11,087,889	\$13,615,954	\$16,641,500	\$20,130,634	\$24,052,349	\$28,378,240	\$33,081,503
Personal Income Benefit Ratio	N/A	0.02	0.03	0.03	0.04	0.05	0.06	0.07	0.08	0.10	0.11	0.13
Cumulative Gross State Product	\$0	\$1,796,191	\$7,200,294	\$8,136,762	\$10,195,620	\$13,435,798	\$17,733,043	\$22,968,126	\$29,048,313	\$35,882,243	\$43,401,393	\$51,546,378
Gross State Product Benefit Ratio	N/A	0.02	0.03	0.03	0.04	0.06	0.07	0.09	0.12	0.14	0.17	0.20
Cumulative Output	\$0	\$3,147,902	\$12,914,574	\$14,384,600	\$17,741,266	\$23,154,505	\$30,385,863	\$39,206,932	\$49,430,418	\$60,878,164	\$73,426,830	\$86,953,078
Output Benefit Ratio	N/A	0.04	0.06	0.06	0.07	0.09	0.12	0.16	0.20	0.24	0.29	0.34
Cumulative State Incentives (PV)	\$0	\$79,400,000	\$219,300,000	\$240,000,000	\$241,951,095	\$243,902,190	\$245,853,285	\$247,804,379	\$249,755,474	\$251,706,569	\$253,657,664	\$255,608,759

### ASSUMPTIONS

Engineering costs of \$24.6 million. Gain of \$24.6 million in Professional Technical Services industry in CY 2010-2012 applied to KC and St Louis regions.  
 Right of Ways costs of \$33.1 million. Gain of \$1.99 million in Real Estate industry in CY 2010, assuming a 6% real estate transaction fee.  
 Construction costs of \$182.3 million. Gain of \$182.3 million in Construction industry in CY 2010-2012.  
 Maintenance costs of \$1.95 million annually. Annual gain of \$1.95 million in Construction industry in CY 2013-2050.  
 Production Cost Impact: Average business production costs savings of 0.14% per year in CY 2013-2050. Cost savings derived from FHWA production cost factors scaled to current time period, industry mix, type of project, regional output and transportation costs.  
 Project Investment/Costs: MoDOT costs of \$240 million split into 83% federal funds and 17% dedicated general revenue funds in CY 2010-2012 in Project Build Period, \$74 million in Maintenance Period 2023-2050.  
 Impacts occur in Pettis County. Assumptions provided by MoDOT and HNTB. Estimated using REMI-9.5-Regional Model (remi-fiscal-9.5-jun08).

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/Pettis County Impact)

### Pettis County

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Employment	147	152	155	155	154	152	148	144	139	134	128	122	115
Population	150	164	176	186	195	202	208	211	213	214	213	212	209
Wage and Salary Income	\$3,587,081	\$3,760,695	\$3,870,510	\$3,933,675	\$3,952,867	\$3,935,913	\$3,887,528	\$3,814,429	\$3,722,689	\$3,608,924	\$3,479,083	\$3,338,804	\$3,184,263
Total Personal Income	\$5,054,786	\$5,378,472	\$5,626,062	\$5,817,940	\$5,951,836	\$6,038,874	\$6,081,732	\$6,092,629	\$6,072,834	\$6,019,647	\$5,948,788	\$5,861,202	\$5,750,918
Value-Added/Gross State Product	\$8,725,138	\$9,264,178	\$9,643,333	\$9,912,853	\$10,086,442	\$10,168,668	\$10,168,668	\$10,109,283	\$9,990,511	\$9,812,354	\$9,588,515	\$9,323,563	\$9,017,498
Total Economic Output	\$14,426,170	\$15,248,434	\$15,805,747	\$16,175,766	\$16,372,196	\$16,422,445	\$16,344,787	\$16,171,198	\$15,901,678	\$15,540,795	\$15,106,822	\$14,613,464	\$14,056,151

<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
General Revenues	\$335,688	\$352,281	\$359,883	\$364,277	\$365,855	\$364,866	\$361,368	\$356,020	\$348,919	\$339,837	\$329,446	\$317,994	\$305,180
General Expenditures	(\$202,641)	(\$227,580)	(\$251,535)	(\$273,535)	(\$293,163)	(\$310,090)	(\$324,244)	(\$335,925)	(\$345,037)	(\$351,342)	(\$355,724)	(\$357,990)	(\$358,180)
Net General Revenue	\$133,047	\$124,701	\$108,348	\$90,742	\$72,691	\$54,776	\$37,124	\$20,096	\$3,882	(\$11,504)	(\$26,278)	(\$39,996)	(\$53,000)
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)

<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Cumulative Net General Revenues	\$1,662,197	\$1,786,898	\$1,895,246	\$1,985,988	\$2,058,679	\$2,113,455	\$2,150,580	\$2,170,675	\$2,174,558	\$2,163,053	\$2,136,776	\$2,096,779	\$2,043,779
Cumulative General Revenues	\$1,662,197	\$1,786,898	\$1,895,246	\$1,985,988	\$2,058,679	\$2,113,455	\$2,150,580	\$2,170,675	\$2,174,558	\$2,163,053	\$2,136,776	\$2,096,779	\$2,043,779
Net General Revenue Benefit Ratio	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01
Cumulative Total Personal Income	\$38,136,289	\$43,514,761	\$49,140,823	\$54,958,763	\$60,910,599	\$66,949,473	\$73,031,205	\$79,123,834	\$85,196,669	\$91,216,316	\$97,165,104	\$103,026,306	\$108,777,224
Personal Income Benefit Ratio	0.15	0.17	0.19	0.21	0.23	0.25	0.27	0.29	0.31	0.33	0.35	0.37	0.39
Cumulative Gross State Product	\$60,271,515	\$69,535,693	\$79,179,026	\$89,091,879	\$99,178,320	\$109,346,989	\$119,515,657	\$129,624,940	\$139,615,451	\$149,427,805	\$159,016,320	\$168,339,883	\$177,357,381
Gross State Product Benefit Ratio	0.23	0.27	0.30	0.34	0.37	0.41	0.44	0.48	0.51	0.54	0.57	0.60	0.63
Cumulative Output	\$101,379,248	\$116,627,682	\$132,433,429	\$148,609,195	\$164,981,390	\$181,403,835	\$197,748,622	\$213,919,820	\$229,821,497	\$245,362,292	\$260,469,115	\$275,082,578	\$289,138,729
Output Benefit Ratio	0.39	0.45	0.51	0.56	0.62	0.68	0.73	0.79	0.84	0.89	0.94	0.99	1.03
Cumulative State Incentives (Cost Factor)	\$257,559,854	\$259,510,949	\$261,462,043	\$263,413,138	\$265,364,233	\$267,315,328	\$269,266,423	\$271,217,518	\$273,168,612	\$275,119,707	\$277,070,802	\$279,021,897	\$280,972,992

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/Pettis County Impact)

### Pettis County

<u>ANNUAL ECONOMIC IMPACTS (2009\$)</u>	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Employment	109	102	94	87	79	72	64	56	50	45	41	38	36
Population	204	199	193	186	178	170	160	151	141	132	124	116	109
Wage and Salary Income	\$3,016,508	\$2,836,822	\$2,648,300	\$2,449,910	\$2,240,743	\$2,023,806	\$1,797,767	\$1,565,432	\$1,388,213	\$1,246,949	\$1,135,710	\$1,047,853	\$982,155
Total Personal Income	\$5,621,476	\$5,468,108	\$5,298,694	\$5,114,725	\$4,919,632	\$4,712,437	\$4,488,684	\$4,257,139	\$4,082,552	\$3,950,394	\$3,852,991	\$3,786,273	\$3,750,077
Value-Added/Gross State Product	\$8,670,320	\$8,277,460	\$7,852,624	\$7,382,106	\$6,870,475	\$6,322,299	\$5,728,441	\$5,107,175	\$4,627,521	\$4,240,600	\$3,924,485	\$3,667,299	\$3,458,992
Total Economic Output	\$13,434,885	\$12,749,665	\$12,005,059	\$11,205,635	\$10,337,689	\$9,410,358	\$8,419,073	\$7,377,538	\$6,591,819	\$5,970,552	\$5,477,194	\$5,079,766	\$4,773,701

<u>ANNUAL FISCAL IMPACTS (2009\$)</u>	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
General Revenues	\$291,103	\$275,737	\$259,413	\$242,098	\$223,674	\$204,462	\$184,015	\$162,794	\$151,657	\$142,574	\$135,242	\$129,439	\$125,106
General Expenditures	(\$356,470)	(\$352,519)	(\$346,759)	(\$339,025)	(\$329,427)	(\$318,204)	(\$305,336)	(\$291,403)	(\$276,323)	(\$261,358)	(\$246,601)	(\$232,455)	(\$219,354)
Net General Revenue	(\$65,368)	(\$76,782)	(\$87,346)	(\$96,927)	(\$105,753)	(\$113,742)	(\$121,320)	(\$128,609)	(\$124,666)	(\$118,783)	(\$111,359)	(\$103,016)	(\$94,248)
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)

<u>CUMULATIVE BENEFIT-COST (2009\$)</u>	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Cumulative Net General Revenues	\$1,978,411	\$1,901,629	\$1,814,283	\$1,717,356	\$1,611,603	\$1,497,861	\$1,376,540	\$1,247,931	\$1,123,265	\$1,004,482	\$893,123	\$790,107	\$695,859
Cumulative General Revenues	\$1,978,411	\$1,901,629	\$1,814,283	\$1,717,356	\$1,611,603	\$1,497,861	\$1,376,540	\$1,247,931	\$1,123,265	\$1,004,482	\$893,123	\$790,107	\$695,859
Net General Revenue Benefit Ratio	0.01	0.01	0.01	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative Total Personal Income	\$114,398,700	\$119,866,808	\$125,165,501	\$130,280,226	\$135,199,858	\$139,912,296	\$144,400,980	\$148,658,119	\$152,740,671	\$156,691,064	\$160,544,056	\$164,330,328	\$168,080,406
Personal Income Benefit Ratio	0.40	0.42	0.44	0.45	0.47	0.48	0.49	0.50	0.51	0.52	0.53	0.54	0.55
Cumulative Gross State Product	\$186,027,702	\$194,305,162	\$202,157,786	\$209,539,892	\$216,410,367	\$222,732,666	\$228,461,107	\$233,568,282	\$238,195,802	\$242,436,402	\$246,360,887	\$250,028,185	\$253,487,177
Gross State Product Benefit Ratio	0.66	0.68	0.70	0.73	0.74	0.76	0.78	0.79	0.80	0.81	0.81	0.82	0.83
Cumulative Output	\$302,573,614	\$315,323,279	\$327,328,337	\$338,533,972	\$348,871,661	\$358,282,019	\$366,701,092	\$374,078,630	\$380,670,449	\$386,641,001	\$392,118,195	\$397,197,961	\$401,971,662
Output Benefit Ratio	1.07	1.11	1.14	1.17	1.20	1.22	1.24	1.26	1.28	1.29	1.30	1.30	1.31
Cumulative State Incentives (Cost Factor)	\$282,924,087	\$284,875,182	\$286,826,276	\$288,777,371	\$290,728,466	\$292,679,561	\$294,630,656	\$296,581,751	\$298,532,846	\$300,483,940	\$302,435,035	\$304,386,130	\$306,337,225

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/Pettis County Impact)

### Pettis County

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
Employment	34	32	31	30	0	0	0
Population	102	96	91	86	0	0	0
Wage and Salary Income	\$932,813	\$898,076	\$875,320	\$862,482	\$0	\$0	\$0
Total Personal Income	\$3,740,650	\$3,757,401	\$3,798,558	\$3,859,027	\$0	\$0	\$0
Value-Added/Gross State Product	\$3,293,168	\$3,160,693	\$3,056,539	\$2,977,967	\$0	\$0	\$0
Total Economic Output	\$4,528,849	\$4,341,555	\$4,199,486	\$4,096,247	\$0	\$0	\$0

<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
General Revenues	\$121,952	\$119,843	\$118,568	\$118,171	\$0	\$0	\$0
General Expenditures	(\$207,089)	(\$196,098)	(\$186,157)	(\$177,486)	\$0	\$0	\$0
Net General Revenue	(\$85,138)	(\$76,255)	(\$67,590)	(\$59,315)	\$0	\$0	\$0
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	\$0	\$0	\$0

<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>39-YEARS</b>	<b>40-YEARS</b>	<b>41-YEARS</b>	<b>42-YEARS</b>	<b>43-YEARS</b>	<b>44-YEARS</b>	<b>45-YEARS</b>
Cumulative Net General Revenues	\$610,721	\$534,467	\$466,877	\$407,562	\$407,562	\$407,562	\$407,562
Cumulative General Revenues	\$610,721	\$534,467	\$466,877	\$407,562	\$407,562	\$407,562	\$407,562
Net General Revenue Benefit Ratio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative Total Personal Income	\$171,821,056	\$175,578,456	\$179,377,014	\$183,236,042	\$183,236,042	\$183,236,042	\$183,236,042
Personal Income Benefit Ratio	0.56	0.57	0.57	0.58	0.58	0.58	0.58
Cumulative Gross State Product	\$256,780,346	\$259,941,038	\$262,997,577	\$265,975,544	\$265,975,544	\$265,975,544	\$265,975,544
Gross State Product Benefit Ratio	0.83	0.84	0.84	0.85	0.85	0.85	0.85
Cumulative Output	\$406,500,511	\$410,842,066	\$415,041,553	\$419,137,799	\$419,137,799	\$419,137,799	\$419,137,799
Output Benefit Ratio	1.32	1.32	1.33	1.33	1.33	1.33	1.33
Cumulative State Incentives (Cost Factor)	\$308,288,320	\$310,239,415	\$312,190,509	\$314,141,604	\$314,141,604	\$314,141,604	\$314,141,604



# I-70 Truck Lane Expansion (30-mile project/Pettis County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
<b>State General Revenues</b>												
Individual Income Tax	\$0	\$50,194	\$168,570	\$34,638	\$88,721	\$106,790	\$123,724	\$139,078	\$152,892	\$165,329	\$176,713	\$187,003
Corporate Income Tax	\$0	\$13,876	\$9,917	\$1,343	\$10,120	\$14,017	\$17,477	\$20,519	\$23,213	\$25,575	\$27,710	\$29,614
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$0	\$13,695	\$46,983	\$9,397	\$40,784	\$48,097	\$55,687	\$62,906	\$69,877	\$76,436	\$82,830	\$88,893
Other Tax	\$0	\$1,247	\$4,270	\$1,008	\$3,038	\$3,543	\$4,037	\$4,501	\$4,938	\$5,344	\$5,732	\$6,097
Other Charges & Revenues	\$0	\$1,287	\$4,408	\$1,040	\$3,135	\$3,656	\$4,169	\$4,647	\$5,096	\$5,518	\$5,915	\$6,292
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$80,299</b>	<b>\$234,149</b>	<b>\$47,425</b>	<b>\$145,797</b>	<b>\$176,103</b>	<b>\$205,094</b>	<b>\$231,651</b>	<b>\$256,018</b>	<b>\$278,202</b>	<b>\$298,900</b>	<b>\$317,900</b>
<b>State General Expenditures</b>												
Education	\$0	(\$4,748)	(\$19,482)	(\$19,575)	(\$26,037)	(\$34,374)	(\$43,874)	(\$54,084)	(\$64,900)	(\$76,203)	(\$87,830)	(\$99,457)
Social Services	\$0	\$32,535	\$98,120	(\$148)	\$3,296	\$9,302	\$12,287	\$12,903	\$11,437	\$8,123	\$3,588	(\$1,939)
Health & Mental Health	\$0	(\$1,027)	(\$4,213)	(\$4,234)	(\$5,631)	(\$7,438)	(\$9,492)	(\$11,696)	(\$14,041)	(\$16,484)	(\$18,996)	(\$21,516)
Transportation	\$0	(\$16)	(\$66)	(\$67)	(\$89)	(\$117)	(\$149)	(\$184)	(\$221)	(\$259)	(\$299)	(\$338)
Public Safety & Corrections	\$0	(\$1,059)	(\$4,346)	(\$4,367)	(\$5,808)	(\$7,667)	(\$9,789)	(\$12,062)	(\$14,479)	(\$16,999)	(\$19,592)	(\$22,188)
Natural Resources & Conservation	\$0	(\$18)	(\$73)	(\$74)	(\$98)	(\$130)	(\$165)	(\$204)	(\$245)	(\$287)	(\$331)	(\$375)
Administration & Other Departments	\$0	(\$1,361)	(\$5,587)	(\$5,611)	(\$7,466)	(\$9,857)	(\$12,579)	(\$15,504)	(\$18,607)	(\$21,844)	(\$25,178)	(\$28,516)
Debt Interest	\$0	(\$110)	(\$451)	(\$453)	(\$603)	(\$796)	(\$1,016)	(\$1,252)	(\$1,503)	(\$1,764)	(\$2,033)	(\$2,303)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$24,196</b>	<b>\$63,902</b>	<b>(\$34,528)</b>	<b>(\$42,437)</b>	<b>(\$51,077)</b>	<b>(\$64,778)</b>	<b>(\$82,082)</b>	<b>(\$102,560)</b>	<b>(\$125,718)</b>	<b>(\$150,671)</b>	<b>(\$176,633)</b>
<b>State Incentives</b>												
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net State General Revenues</b>												
	\$0	\$104,495	\$298,050	\$12,896	\$103,361	\$125,026	\$140,315	\$149,568	\$153,458	\$152,484	\$148,229	\$141,266



# I-70 Truck Lane Expansion (30-mile project/Pettis County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
<b>State General Revenues</b>													
Individual Income Tax	\$196,483	\$205,153	\$208,596	\$210,095	\$209,974	\$208,434	\$205,517	\$201,588	\$196,726	\$190,852	\$184,370	\$177,362	\$169,664
Corporate Income Tax	\$31,372	\$32,989	\$33,832	\$34,310	\$34,468	\$34,350	\$33,965	\$33,394	\$32,641	\$31,693	\$30,611	\$29,412	\$28,079
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$94,751	\$100,402	\$103,414	\$105,641	\$107,084	\$107,745	\$107,621	\$106,920	\$105,641	\$103,660	\$101,145	\$98,257	\$94,874
Other Tax	\$6,437	\$6,761	\$6,911	\$7,005	\$7,053	\$7,057	\$7,021	\$6,948	\$6,847	\$6,709	\$6,555	\$6,381	\$6,182
Other Charges & Revenues	\$6,644	\$6,976	\$7,130	\$7,227	\$7,276	\$7,280	\$7,244	\$7,171	\$7,065	\$6,924	\$6,766	\$6,583	\$6,381
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$335,688</b>	<b>\$352,281</b>	<b>\$359,883</b>	<b>\$364,277</b>	<b>\$365,855</b>	<b>\$364,866</b>	<b>\$361,368</b>	<b>\$356,020</b>	<b>\$348,919</b>	<b>\$339,837</b>	<b>\$329,446</b>	<b>\$317,994</b>	<b>\$305,180</b>
<b>State General Expenditures</b>													
Higher Education	(\$110,881)	(\$121,698)	(\$131,461)	(\$140,050)	(\$147,423)	(\$153,459)	(\$158,199)	(\$161,886)	(\$164,438)	(\$165,816)	(\$166,342)	(\$165,978)	(\$164,762)
Social Services	(\$7,884)	(\$13,823)	(\$20,629)	(\$27,528)	(\$34,237)	(\$40,553)	(\$46,346)	(\$51,572)	(\$56,190)	(\$60,120)	(\$63,563)	(\$66,440)	(\$68,789)
Health & Mental Health	(\$23,987)	(\$26,329)	(\$28,439)	(\$30,303)	(\$31,891)	(\$33,196)	(\$34,229)	(\$35,019)	(\$35,578)	(\$35,869)	(\$35,983)	(\$35,910)	(\$35,642)
Transportation	(\$377)	(\$414)	(\$447)	(\$476)	(\$502)	(\$522)	(\$538)	(\$551)	(\$559)	(\$564)	(\$566)	(\$565)	(\$561)
Public Safety & Corrections	(\$24,737)	(\$27,151)	(\$29,327)	(\$31,247)	(\$32,888)	(\$34,233)	(\$35,298)	(\$36,112)	(\$36,688)	(\$36,987)	(\$37,109)	(\$37,028)	(\$36,752)
Natural Resources & Conservation	(\$418)	(\$459)	(\$496)	(\$528)	(\$556)	(\$579)	(\$597)	(\$611)	(\$620)	(\$626)	(\$627)	(\$626)	(\$621)
Administration & Other Departments	(\$31,790)	(\$34,889)	(\$37,692)	(\$40,160)	(\$42,254)	(\$43,996)	(\$45,373)	(\$46,427)	(\$47,156)	(\$47,521)	(\$47,683)	(\$47,602)	(\$47,237)
Debt Interest	(\$2,567)	(\$2,818)	(\$3,044)	(\$3,243)	(\$3,413)	(\$3,553)	(\$3,664)	(\$3,748)	(\$3,808)	(\$3,839)	(\$3,851)	(\$3,843)	(\$3,815)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$202,641)</b>	<b>(\$227,580)</b>	<b>(\$251,535)</b>	<b>(\$273,535)</b>	<b>(\$293,163)</b>	<b>(\$310,090)</b>	<b>(\$324,244)</b>	<b>(\$335,925)</b>	<b>(\$345,037)</b>	<b>(\$351,342)</b>	<b>(\$355,724)</b>	<b>(\$357,990)</b>	<b>(\$358,180)</b>
<b>State Incentives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>\$133,047</b>	<b>\$124,701</b>	<b>\$108,348</b>	<b>\$90,742</b>	<b>\$72,691</b>	<b>\$54,776</b>	<b>\$37,124</b>	<b>\$20,096</b>	<b>\$3,882</b>	<b>(\$11,504)</b>	<b>(\$26,278)</b>	<b>(\$39,996)</b>	<b>(\$53,000)</b>



# I-70 Truck Lane Expansion (30-mile project/Pettis County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
<b>State General Revenues</b>													
Individual Income Tax	\$161,359	\$152,325	\$142,845	\$132,879	\$122,387	\$111,530	\$100,065	\$88,316	\$82,199	\$77,337	\$73,529	\$70,653	\$68,668
Corporate Income Tax	\$26,629	\$25,045	\$23,359	\$21,560	\$19,632	\$17,590	\$15,419	\$13,146	\$11,761	\$10,655	\$9,771	\$9,067	\$8,520
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$90,998	\$86,748	\$82,128	\$77,137	\$71,734	\$66,041	\$59,895	\$53,378	\$50,036	\$47,149	\$44,674	\$42,570	\$40,829
Other Tax	\$5,963	\$5,716	\$5,453	\$5,177	\$4,882	\$4,578	\$4,250	\$3,914	\$3,770	\$3,658	\$3,576	\$3,519	\$3,489
Other Charges & Revenues	\$6,154	\$5,903	\$5,627	\$5,344	\$5,040	\$4,724	\$4,387	\$4,039	\$3,891	\$3,775	\$3,691	\$3,631	\$3,600
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$291,103</b>	<b>\$275,737</b>	<b>\$259,413</b>	<b>\$242,098</b>	<b>\$223,674</b>	<b>\$204,462</b>	<b>\$184,015</b>	<b>\$162,794</b>	<b>\$151,657</b>	<b>\$142,574</b>	<b>\$135,242</b>	<b>\$129,439</b>	<b>\$125,106</b>
<b>State General Expenditures</b>													
Higher Education	(\$162,737)	(\$159,779)	(\$156,052)	(\$151,474)	(\$146,127)	(\$140,091)	(\$133,325)	(\$126,114)	(\$118,984)	(\$112,178)	(\$105,655)	(\$99,538)	(\$93,988)
Social Services	(\$70,612)	(\$71,868)	(\$72,679)	(\$72,962)	(\$72,760)	(\$72,152)	(\$71,139)	(\$69,883)	(\$67,331)	(\$64,333)	(\$61,011)	(\$57,608)	(\$54,286)
Health & Mental Health	(\$35,209)	(\$34,565)	(\$33,759)	(\$32,770)	(\$31,616)	(\$30,303)	(\$28,849)	(\$27,285)	(\$25,741)	(\$24,267)	(\$22,861)	(\$21,536)	(\$20,329)
Transportation	(\$554)	(\$544)	(\$531)	(\$515)	(\$497)	(\$476)	(\$454)	(\$429)	(\$405)	(\$382)	(\$360)	(\$339)	(\$320)
Public Safety & Corrections	(\$36,307)	(\$35,642)	(\$34,812)	(\$33,795)	(\$32,604)	(\$31,251)	(\$29,748)	(\$28,136)	(\$26,543)	(\$25,020)	(\$23,574)	(\$22,209)	(\$20,961)
Natural Resources & Conservation	(\$614)	(\$602)	(\$589)	(\$571)	(\$551)	(\$528)	(\$503)	(\$476)	(\$449)	(\$423)	(\$399)	(\$375)	(\$354)
Administration & Other Departments	(\$46,670)	(\$45,819)	(\$44,725)	(\$43,429)	(\$41,889)	(\$40,160)	(\$38,231)	(\$36,161)	(\$34,115)	(\$32,158)	(\$30,295)	(\$28,545)	(\$26,940)
Debt Interest	(\$3,768)	(\$3,699)	(\$3,613)	(\$3,508)	(\$3,384)	(\$3,243)	(\$3,087)	(\$2,920)	(\$2,755)	(\$2,597)	(\$2,447)	(\$2,305)	(\$2,176)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$356,470)</b>	<b>(\$352,519)</b>	<b>(\$346,759)</b>	<b>(\$339,025)</b>	<b>(\$329,427)</b>	<b>(\$318,204)</b>	<b>(\$305,336)</b>	<b>(\$291,403)</b>	<b>(\$276,323)</b>	<b>(\$261,358)</b>	<b>(\$246,601)</b>	<b>(\$232,455)</b>	<b>(\$219,354)</b>
<b>State Incentives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>(\$65,368)</b>	<b>(\$76,782)</b>	<b>(\$87,346)</b>	<b>(\$96,927)</b>	<b>(\$105,753)</b>	<b>(\$113,742)</b>	<b>(\$121,320)</b>	<b>(\$128,609)</b>	<b>(\$124,666)</b>	<b>(\$118,783)</b>	<b>(\$111,359)</b>	<b>(\$103,016)</b>	<b>(\$94,248)</b>





# I-70 Truck Lane Expansion (30-mile project/Pettis County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

39-YEARS      40-YEARS      41-YEARS      42-YEARS      43-YEARS      44-YEARS      45-YEARS

### State General Revenues

Individual Income Tax	\$67,371	\$66,683	\$66,480	\$66,764	\$0	\$0	\$0
Corporate Income Tax	\$8,094	\$7,766	\$7,507	\$7,325	\$0	\$0	\$0
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$39,410	\$38,288	\$37,406	\$36,803	\$0	\$0	\$0
Other Tax	\$3,482	\$3,497	\$3,531	\$3,582	\$0	\$0	\$0
Other Charges & Revenues	\$3,594	\$3,609	\$3,644	\$3,697	\$0	\$0	\$0
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$121,952</b>	<b>\$119,843</b>	<b>\$118,568</b>	<b>\$118,171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### State General Expenditures

Higher Education	(\$88,843)	(\$84,265)	(\$80,173)	(\$76,649)	\$0	\$0	\$0
Social Services	(\$51,045)	(\$48,088)	(\$45,333)	(\$42,862)	\$0	\$0	\$0
Health & Mental Health	(\$19,219)	(\$18,230)	(\$17,347)	(\$16,582)	\$0	\$0	\$0
Transportation	(\$302)	(\$287)	(\$273)	(\$261)	\$0	\$0	\$0
Public Safety & Corrections	(\$19,818)	(\$18,798)	(\$17,886)	(\$17,096)	\$0	\$0	\$0
Natural Resources & Conservation	(\$335)	(\$318)	(\$302)	(\$289)	\$0	\$0	\$0
Administration & Other Departments	(\$25,470)	(\$24,161)	(\$22,987)	(\$21,974)	\$0	\$0	\$0
Debt Interest	(\$2,057)	(\$1,951)	(\$1,856)	(\$1,774)	\$0	\$0	\$0
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$207,089)</b>	<b>(\$196,098)</b>	<b>(\$186,157)</b>	<b>(\$177,486)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

State Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Net State General Revenues</b>	<b>(\$85,138)</b>	<b>(\$76,255)</b>	<b>(\$67,590)</b>	<b>(\$59,315)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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# I-70 Truck Lane Expansion (30-mile project/Pettis County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	0	1	2	2	3	4	5	6	7	8	9	10
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	(0)	0	0	0	1	1	1	1	1
Mining	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	47	163	25	8	10	12	14	15	16	16	17
Manufacturing	0	0	0	(0)	2	4	6	7	8	9	10	11
Wholesale Trade	0	0	1	0	2	3	4	5	5	6	6	6
Retail Trade	0	4	14	2	10	13	17	19	21	23	24	25
Transportation & Warehousing	0	0	0	(0)	0	1	1	1	1	1	1	2
Information	0	0	0	0	0	0	1	1	1	1	1	1
Finance & Insurance	0	0	1	0	2	3	4	5	6	6	6	7
Real Estate, Rental, & Leasing	0	6	2	0	3	5	6	8	9	9	10	11
Professional & Technical Services	0	0	2	0	1	2	3	3	4	4	5	5
Management of Companies & Enterprises	0	0	0	(0)	0	0	0	0	0	0	0	0
Administrative & Waste Remed Services	0	1	3	0	2	4	5	6	7	7	8	8
Educational Services	0	0	0	(0)	1	1	1	2	2	2	3	3
Health Care & Social Assistance	0	1	3	1	3	5	7	8	9	10	11	12
Arts, Entertainment, & Recreation	0	0	1	0	1	1	2	2	2	3	3	3
Accommodation & Food Services	0	1	5	1	5	7	9	10	11	12	12	13
Other Services	0	1	3	1	3	4	5	5	6	7	7	8
<b>Total</b>	<b>0</b>	<b>63</b>	<b>199</b>	<b>32</b>	<b>46</b>	<b>68</b>	<b>87</b>	<b>102</b>	<b>114</b>	<b>125</b>	<b>134</b>	<b>141</b>

Labor & Proprietor Income	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$0	\$27,054	\$111,221	\$111,918	\$149,044	\$196,852	\$251,461	\$310,001	\$372,153	\$437,351	\$504,788	\$572,520
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$0	\$2,135	\$6,770	\$4,024	\$13,746	\$21,754	\$28,902	\$35,083	\$40,324	\$44,780	\$48,584	\$51,774
Mining	\$0	\$1,373	\$4,924	\$3,275	\$1,323	\$202	(\$513)	(\$1,055)	(\$1,511)	(\$1,966)	(\$2,455)	(\$2,986)
Utilities	\$0	\$6,035	\$20,086	\$10,704	\$14,932	\$18,126	\$21,639	\$24,905	\$27,759	\$30,166	\$32,158	\$33,721
Construction	\$0	\$1,547,501	\$5,406,369	\$857,453	\$295,415	\$379,891	\$450,433	\$509,072	\$556,503	\$594,712	\$625,720	\$649,681
Manufacturing	\$0	\$41,291	\$144,566	\$72,694	\$204,357	\$315,514	\$421,235	\$513,887	\$593,875	\$662,020	\$720,180	\$768,956
Wholesale Trade	\$0	\$12,417	\$42,589	\$15,437	\$82,799	\$137,136	\$182,338	\$220,127	\$251,494	\$277,378	\$299,022	\$316,889
Retail Trade	\$0	\$105,223	\$373,374	\$98,341	\$262,995	\$353,737	\$433,045	\$501,690	\$559,957	\$608,849	\$651,290	\$686,494
Transportation & Warehousing	\$0	\$7,907	\$28,643	\$17,356	\$29,103	\$40,604	\$51,408	\$60,922	\$68,998	\$75,576	\$80,892	\$84,965
Information	\$0	\$4,591	\$16,036	\$7,827	\$15,504	\$21,466	\$27,141	\$32,290	\$36,776	\$40,600	\$43,921	\$46,650
Finance & Insurance	\$0	\$17,144	\$53,632	\$15,683	\$72,826	\$115,610	\$151,566	\$181,513	\$206,082	\$226,144	\$242,617	\$255,926
Real Estate, Rental, & Leasing	\$0	\$67,255	\$29,884	\$8,932	\$40,268	\$64,343	\$85,166	\$103,002	\$118,084	\$130,806	\$141,720	\$150,876
Professional & Technical Services	\$0	\$15,719	\$52,517	\$14,784	\$40,611	\$65,047	\$87,068	\$106,629	\$123,894	\$139,073	\$152,579	\$164,482
Management of Companies & Enterprises	\$0	\$2,836	\$9,867	\$3,989	\$10,435	\$15,705	\$20,301	\$24,183	\$27,373	\$29,935	\$31,978	\$33,574
Administrative & Waste Remed Services	\$0	\$20,697	\$59,747	\$16,844	\$51,715	\$82,416	\$109,180	\$132,307	\$152,159	\$169,101	\$183,775	\$196,347
Educational Services	\$0	\$2,232	\$7,964	\$3,600	\$16,392	\$26,944	\$36,579	\$45,290	\$53,075	\$59,994	\$66,242	\$71,860
Health Care & Social Assistance	\$0	\$38,928	\$140,105	\$57,994	\$148,530	\$206,542	\$262,583	\$315,009	\$363,360	\$407,846	\$448,834	\$486,819
Arts, Entertainment, & Recreation	\$0	\$2,630	\$9,140	\$2,990	\$10,943	\$16,185	\$20,766	\$24,747	\$28,161	\$31,073	\$33,602	\$35,753
Accommodation & Food Services	\$0	\$23,848	\$81,977	\$24,478	\$85,712	\$111,117	\$134,244	\$154,680	\$172,415	\$187,665	\$201,043	\$212,486
Other Services	\$0	\$28,605	\$98,164	\$32,333	\$80,777	\$110,044	\$137,065	\$161,163	\$182,277	\$200,634	\$216,776	\$230,746
<b>Total</b>	<b>\$0</b>	<b>\$1,975,421</b>	<b>\$6,697,574</b>	<b>\$1,380,657</b>	<b>\$1,627,427</b>	<b>\$2,299,238</b>	<b>\$2,911,607</b>	<b>\$3,455,447</b>	<b>\$3,933,208</b>	<b>\$4,351,738</b>	<b>\$4,723,264</b>	<b>\$5,047,529</b>



# I-70 Truck Lane Expansion (30-mile project/Pettis County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	11	12	13	14	14	15	15	16	16	16	16	16	15
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	1	1	1	1	1	1	1	1	1	1	1	1	1
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	17	17	17	17	16	15	14	14	13	12	11	10	9
Manufacturing	11	11	12	12	12	11	11	11	10	10	9	9	8
Wholesale Trade	7	7	7	7	7	6	6	6	6	5	5	5	4
Retail Trade	26	26	27	26	26	25	24	24	23	21	20	19	18
Transportation & Warehousing	2	2	2	2	2	2	2	1	1	1	1	1	1
Information	1	1	1	1	1	1	1	1	1	1	1	1	1
Finance & Insurance	7	7	7	7	7	7	6	6	6	5	5	5	4
Real Estate, Rental, & Leasing	11	11	12	11	11	11	11	10	10	9	9	8	8
Professional & Technical Services	5	6	6	6	6	6	6	6	6	5	5	5	5
Management of Companies & Enterprises	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative & Waste Remed Services	8	9	9	9	9	9	8	8	8	8	7	7	6
Educational Services	3	3	3	3	3	3	3	3	3	3	3	3	3
Health Care & Social Assistance	12	13	13	14	14	14	14	14	14	13	13	13	13
Arts, Entertainment, & Recreation	3	3	3	3	3	3	3	3	3	3	3	2	2
Accommodation & Food Services	13	14	14	14	13	13	13	12	12	11	11	10	10
Other Services	8	8	8	8	8	8	8	8	8	7	7	7	6
<b>Total</b>	<b>147</b>	<b>152</b>	<b>155</b>	<b>155</b>	<b>154</b>	<b>152</b>	<b>148</b>	<b>144</b>	<b>139</b>	<b>134</b>	<b>128</b>	<b>122</b>	<b>115</b>

Labor & Proprietor Income	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$638,985	\$702,448	\$759,726	\$810,559	\$854,201	\$890,513	\$919,379	\$941,407	\$956,636	\$964,767	\$967,554	\$964,594	\$955,950
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$54,527	\$56,890	\$58,279	\$58,856	\$58,750	\$58,078	\$56,927	\$55,399	\$53,561	\$51,437	\$49,090	\$46,515	\$43,770
Mining	(\$3,564)	(\$4,179)	(\$4,791)	(\$5,398)	(\$5,997)	(\$6,579)	(\$7,129)	(\$7,644)	(\$8,111)	(\$8,531)	(\$8,897)	(\$9,218)	(\$9,486)
Utilities	\$34,948	\$35,856	\$35,996	\$35,628	\$34,757	\$33,492	\$31,960	\$30,252	\$28,353	\$26,327	\$24,206	\$22,041	\$19,824
Construction	\$668,108	\$682,120	\$683,421	\$674,654	\$658,016	\$635,562	\$608,427	\$578,389	\$545,604	\$510,548	\$474,781	\$438,390	\$401,893
Manufacturing	\$810,553	\$846,439	\$866,994	\$874,721	\$871,434	\$859,099	\$838,526	\$812,932	\$782,569	\$747,563	\$708,901	\$667,761	\$623,650
Wholesale Trade	\$331,892	\$344,448	\$350,834	\$352,758	\$350,482	\$344,782	\$336,377	\$325,920	\$314,003	\$300,266	\$285,523	\$269,620	\$253,309
Retail Trade	\$716,551	\$742,540	\$752,538	\$753,977	\$747,625	\$735,258	\$717,502	\$696,158	\$671,157	\$643,019	\$612,870	\$581,318	\$548,239
Transportation & Warehousing	\$88,062	\$90,432	\$91,040	\$90,261	\$88,283	\$85,391	\$81,717	\$77,608	\$73,113	\$68,288	\$63,250	\$58,063	\$52,743
Information	\$48,991	\$50,961	\$51,975	\$52,278	\$51,963	\$51,094	\$49,783	\$48,153	\$46,272	\$44,133	\$41,800	\$39,334	\$36,698
Finance & Insurance	\$266,868	\$275,897	\$279,783	\$279,662	\$276,515	\$271,048	\$263,152	\$253,963	\$243,450	\$231,835	\$219,563	\$206,617	\$193,182
Real Estate, Rental, & Leasing	\$158,795	\$165,589	\$169,280	\$170,586	\$169,859	\$167,536	\$163,714	\$158,901	\$153,101	\$146,410	\$139,140	\$131,357	\$123,096
Professional & Technical Services	\$175,202	\$184,873	\$191,535	\$195,628	\$197,511	\$197,497	\$195,673	\$192,564	\$188,255	\$182,690	\$176,197	\$168,907	\$160,802
Management of Companies & Enterprises	\$34,833	\$35,828	\$36,134	\$35,899	\$35,287	\$34,348	\$33,155	\$31,770	\$30,279	\$28,666	\$26,963	\$25,201	\$23,406
Administrative & Waste Remed Services	\$207,382	\$216,974	\$222,886	\$225,841	\$226,223	\$224,498	\$220,870	\$215,919	\$209,758	\$202,381	\$194,118	\$185,166	\$175,526
Educational Services	\$76,990	\$81,708	\$85,068	\$87,337	\$88,628	\$89,103	\$88,760	\$87,866	\$86,448	\$84,447	\$82,012	\$79,194	\$75,970
Health Care & Social Assistance	\$522,491	\$555,917	\$579,471	\$597,225	\$608,970	\$615,571	\$617,835	\$616,483	\$612,403	\$604,352	\$594,178	\$581,775	\$566,589
Arts, Entertainment, & Recreation	\$37,630	\$39,273	\$40,143	\$40,528	\$40,457	\$40,034	\$39,282	\$38,294	\$37,129	\$35,731	\$34,207	\$32,542	\$30,791
Accommodation & Food Services	\$222,578	\$231,458	\$235,023	\$236,020	\$234,706	\$231,559	\$226,641	\$220,624	\$213,512	\$205,317	\$196,431	\$187,019	\$177,048
Other Services	\$243,022	\$253,875	\$259,684	\$262,416	\$262,358	\$260,144	\$255,779	\$249,980	\$242,865	\$234,485	\$225,311	\$215,399	\$204,773
<b>Total</b>	<b>\$5,334,843</b>	<b>\$5,589,348</b>	<b>\$5,745,017</b>	<b>\$5,829,435</b>	<b>\$5,850,027</b>	<b>\$5,818,027</b>	<b>\$5,738,327</b>	<b>\$5,624,938</b>	<b>\$5,480,356</b>	<b>\$5,304,130</b>	<b>\$5,107,200</b>	<b>\$4,891,593</b>	<b>\$4,657,774</b>



# I-70 Truck Lane Expansion (30-mile project/Pettis County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	15	15	14	14	13	13	12	11	10	10	9	9	8
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	1	1	1	1	1	0	0	0	0	0	0	0	0
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	8	7	7	6	5	4	3	3	2	2	2	1	1
Manufacturing	8	7	7	6	5	5	4	4	3	3	2	2	2
Wholesale Trade	4	4	3	3	3	2	2	2	2	1	1	1	1
Retail Trade	17	16	14	13	12	11	9	8	7	7	6	6	5
Transportation & Warehousing	1	1	1	1	1	1	1	0	0	0	0	0	0
Information	1	1	1	1	1	0	0	0	0	0	0	0	0
Finance & Insurance	4	4	3	3	3	2	2	2	2	1	1	1	1
Real Estate, Rental, & Leasing	7	6	6	5	5	4	3	3	2	2	2	1	1
Professional & Technical Services	4	4	4	3	3	3	3	2	2	2	2	1	1
Management of Companies & Enterprises	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative & Waste Remed Services	6	6	5	5	4	4	3	3	2	2	2	2	2
Educational Services	3	2	2	2	2	2	2	1	1	1	1	1	1
Health Care & Social Assistance	12	12	11	10	10	9	8	8	7	7	6	6	6
Arts, Entertainment, & Recreation	2	2	2	2	2	1	1	1	1	1	1	1	1
Accommodation & Food Services	9	8	8	7	7	6	5	5	4	4	3	3	3
Other Services	6	6	5	5	5	4	4	3	3	3	3	2	2
<b>Total</b>	<b>108</b>	<b>102</b>	<b>94</b>	<b>87</b>	<b>79</b>	<b>72</b>	<b>64</b>	<b>56</b>	<b>50</b>	<b>45</b>	<b>41</b>	<b>38</b>	<b>36</b>

Labor & Proprietor Income	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$942,166	\$922,556	\$898,329	\$869,032	\$835,477	\$797,986	\$756,904	\$712,884	\$669,480	\$628,107	\$588,738	\$551,797	\$517,876
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$40,848	\$37,746	\$34,501	\$31,110	\$27,549	\$23,855	\$20,007	\$16,009	\$12,895	\$10,488	\$8,661	\$7,313	\$6,360
Mining	(\$9,695)	(\$9,851)	(\$9,934)	(\$9,957)	(\$9,919)	(\$9,802)	(\$9,637)	(\$9,388)	(\$9,125)	(\$8,813)	(\$8,458)	(\$8,047)	(\$7,596)
Utilities	\$17,576	\$15,278	\$12,971	\$10,645	\$8,321	\$5,999	\$3,682	\$1,380	(\$201)	(\$1,285)	(\$1,926)	(\$2,197)	(\$2,165)
Construction	\$365,133	\$328,001	\$290,580	\$253,178	\$215,672	\$178,056	\$140,431	\$102,769	\$77,583	\$61,653	\$52,974	\$49,708	\$50,775
Manufacturing	\$577,033	\$528,612	\$478,788	\$427,148	\$373,524	\$318,529	\$261,983	\$204,268	\$159,362	\$125,586	\$100,571	\$82,897	\$71,086
Wholesale Trade	\$235,979	\$218,168	\$200,078	\$181,420	\$162,294	\$142,801	\$122,909	\$102,806	\$87,087	\$74,678	\$64,878	\$57,219	\$51,306
Retail Trade	\$513,989	\$478,085	\$441,314	\$403,406	\$364,721	\$325,178	\$284,723	\$244,039	\$216,532	\$194,758	\$177,857	\$164,740	\$155,114
Transportation & Warehousing	\$47,327	\$41,857	\$36,323	\$30,762	\$25,168	\$19,554	\$13,930	\$8,303	\$4,066	\$1,014	(\$1,053)	(\$2,304)	(\$2,912)
Information	\$33,974	\$31,130	\$28,262	\$25,338	\$22,327	\$19,256	\$16,139	\$12,999	\$10,655	\$8,851	\$6,614	\$5,997	\$5,997
Finance & Insurance	\$179,327	\$164,921	\$150,210	\$135,165	\$119,700	\$103,947	\$87,939	\$71,755	\$59,669	\$50,462	\$43,525	\$38,356	\$34,663
Real Estate, Rental, & Leasing	\$114,422	\$105,230	\$95,674	\$85,737	\$75,385	\$64,684	\$53,620	\$42,273	\$33,839	\$27,405	\$22,606	\$19,101	\$16,693
Professional & Technical Services	\$151,986	\$142,505	\$132,541	\$121,943	\$110,797	\$99,079	\$86,831	\$74,164	\$64,084	\$56,022	\$49,616	\$44,575	\$40,670
Management of Companies & Enterprises	\$21,580	\$19,706	\$17,818	\$15,905	\$13,971	\$12,014	\$10,049	\$8,068	\$6,604	\$5,506	\$4,707	\$4,136	\$3,752
Administrative & Waste Remed Services	\$165,251	\$154,259	\$142,799	\$130,785	\$118,219	\$105,160	\$91,589	\$77,711	\$66,839	\$58,196	\$51,373	\$46,020	\$41,898
Educational Services	\$72,370	\$68,319	\$63,915	\$59,109	\$53,858	\$48,219	\$42,154	\$35,700	\$30,683	\$26,746	\$23,668	\$21,311	\$19,547
Health Care & Social Assistance	\$548,357	\$526,471	\$502,235	\$475,041	\$445,348	\$412,974	\$378,165	\$341,691	\$315,951	\$295,790	\$280,360	\$268,506	\$260,514
Arts, Entertainment, & Recreation	\$28,939	\$26,955	\$24,913	\$22,759	\$20,507	\$18,181	\$15,767	\$13,292	\$11,503	\$10,112	\$9,048	\$8,237	\$7,645
Accommodation & Food Services	\$166,521	\$155,329	\$143,720	\$131,583	\$118,979	\$105,942	\$92,449	\$78,608	\$69,776	\$62,953	\$57,777	\$53,939	\$51,290
Other Services	\$193,490	\$181,428	\$168,800	\$155,550	\$141,647	\$127,197	\$112,150	\$96,682	\$85,701	\$77,048	\$70,395	\$65,240	\$61,495
<b>Total</b>	<b>\$4,406,572</b>	<b>\$4,136,705</b>	<b>\$3,853,836</b>	<b>\$3,555,659</b>	<b>\$3,243,544</b>	<b>\$2,918,807</b>	<b>\$2,581,786</b>	<b>\$2,236,014</b>	<b>\$1,972,983</b>	<b>\$1,765,275</b>	<b>\$1,602,862</b>	<b>\$1,477,160</b>	<b>\$1,384,006</b>

# I-70 Truck Lane Expansion (30-mile project/Pettis County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	0	0	0	0	0	0	0
State & Local Government	8	7	7	6	0	0	0
Federal Civilian Government	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	0	0	0	0
Mining	(0)	(0)	(0)	(0)	0	0	0
Utilities	0	0	0	0	0	0	0
Construction	2	2	2	2	0	0	0
Manufacturing	2	2	2	1	0	0	0
Wholesale Trade	1	1	1	1	0	0	0
Retail Trade	5	5	4	4	0	0	0
Transportation & Warehousing	0	0	0	0	0	0	0
Information	0	0	0	0	0	0	0
Finance & Insurance	1	1	1	1	0	0	0
Real Estate, Rental, & Leasing	1	1	1	1	0	0	0
Professional & Technical Services	1	1	1	1	0	0	0
Management of Companies & Enterprises	0	0	0	0	0	0	0
Administrative & Waste Remed Services	1	1	1	1	0	0	0
Educational Services	1	1	1	1	0	0	0
Health Care & Social Assistance	6	5	5	5	0	0	0
Arts, Entertainment, & Recreation	1	1	1	1	0	0	0
Accommodation & Food Services	3	3	3	3	0	0	0
Other Services	2	2	2	2	0	0	0
<b>Total</b>	<b>34</b>	<b>32</b>	<b>31</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>

Labor & Proprietor Income	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$486,819	\$458,922	\$433,878	\$411,810	\$0	\$0	\$0
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$5,722	\$5,337	\$5,154	\$5,126	\$0	\$0	\$0
Mining	(\$7,102)	(\$6,593)	(\$6,055)	(\$5,531)	\$0	\$0	\$0
Utilities	(\$1,876)	(\$1,397)	(\$752)	(\$13)	\$0	\$0	\$0
Construction	\$55,065	\$61,864	\$70,600	\$80,645	\$0	\$0	\$0
Manufacturing	\$63,878	\$60,251	\$59,286	\$60,582	\$0	\$0	\$0
Wholesale Trade	\$46,722	\$43,283	\$40,718	\$38,846	\$0	\$0	\$0
Retail Trade	\$148,071	\$143,259	\$140,304	\$138,922	\$0	\$0	\$0
Transportation & Warehousing	(\$2,984)	(\$2,654)	(\$2,028)	(\$1,199)	\$0	\$0	\$0
Information	\$5,659	\$5,505	\$5,538	\$5,688	\$0	\$0	\$0
Finance & Insurance	\$32,028	\$30,205	\$29,049	\$28,363	\$0	\$0	\$0
Real Estate, Rental, & Leasing	\$15,120	\$14,240	\$13,908	\$13,996	\$0	\$0	\$0
Professional & Technical Services	\$37,666	\$35,439	\$33,834	\$32,716	\$0	\$0	\$0
Management of Companies & Enterprises	\$3,503	\$3,364	\$3,300	\$3,287	\$0	\$0	\$0
Administrative & Waste Remed Services	\$38,735	\$36,356	\$34,605	\$33,394	\$0	\$0	\$0
Educational Services	\$18,258	\$17,364	\$16,793	\$16,478	\$0	\$0	\$0
Health Care & Social Assistance	\$255,155	\$252,391	\$251,745	\$252,900	\$0	\$0	\$0
Arts, Entertainment, & Recreation	\$7,222	\$6,938	\$6,768	\$6,691	\$0	\$0	\$0
Accommodation & Food Services	\$49,508	\$48,501	\$48,173	\$48,366	\$0	\$0	\$0
Other Services	\$58,775	\$56,930	\$55,828	\$55,400	\$0	\$0	\$0
<b>Total</b>	<b>\$1,315,941</b>	<b>\$1,269,506</b>	<b>\$1,240,646</b>	<b>\$1,226,466</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

Date Completed 17-Jul-09  
Requested by Bob Brendel MoDOT

## I-70 Truck Lane Expansion (30-mile project/Saline County Impact)

Saline County

41-YEAR BENEFIT-COST IMPACT		
	Benefit Ratio	41-Year Sum
NET GENERAL REVENUE	0.00 : 1.00	\$0.171 million
PERSONAL INCOME	0.24 : 1.00	\$76.851 million
VALUE-ADDED / GSP	0.36 : 1.00	\$111.553 million
ECONOMIC OUTPUT	0.56 : 1.00	\$175.791 million

  

ANNUAL AVERAGE ECONOMIC IMPACT		
40 new JOBS each year paying an avg wage of		\$25,447
\$0.004 million new NET GENERAL REVENUES each year		
\$1.874 million new PERSONAL INCOME each year		
\$2.721 million new VALUE-ADDED / GSP each year		
\$4.288 million new ECONOMIC OUTPUT each year		

ANNUAL ECONOMIC IMPACTS (2009\$)	Construction Period											
	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Employment	0	26	83	13	19	29	36	43	48	52	56	59
Population	0	3	12	12	16	21	26	32	38	44	51	57
Wage and Salary Income	\$0	\$450,920	\$1,558,432	\$340,939	\$454,638	\$642,807	\$814,970	\$968,338	\$1,103,663	\$1,222,654	\$1,328,574	\$1,421,708
Total Personal Income	\$0	\$603,344	\$2,074,389	\$527,226	\$607,717	\$837,716	\$1,060,300	\$1,268,950	\$1,463,384	\$1,644,814	\$1,814,330	\$1,972,605
Value-Added/Gross State Product	\$0	\$753,344	\$2,266,545	\$392,766	\$863,510	\$1,358,969	\$1,802,316	\$2,195,656	\$2,550,103	\$2,866,232	\$3,153,621	\$3,416,104
Total Economic Output	\$0	\$1,320,268	\$4,096,259	\$616,546	\$1,407,826	\$2,270,377	\$3,032,918	\$3,699,661	\$4,287,852	\$4,801,321	\$5,263,060	\$5,673,069

ANNUAL FISCAL IMPACTS (2009\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
General Revenues	\$0	\$33,678	\$98,205	\$19,890	\$61,149	\$73,860	\$86,019	\$97,157	\$107,377	\$116,681	\$125,362	\$133,331
General Expenditures	\$0	\$10,148	\$26,801	(\$14,482)	(\$17,798)	(\$21,422)	(\$27,169)	(\$34,426)	(\$43,015)	(\$52,728)	(\$63,193)	(\$74,082)
Net General Revenue	\$0	\$43,826	\$125,006	\$5,409	\$43,351	\$52,437	\$58,850	\$62,731	\$64,362	\$63,954	\$62,169	\$59,249
Project Investment	\$0	(\$79,400,000)	(\$139,900,000)	(\$20,700,000)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)

CUMULATIVE BENEFIT-COST (2009\$)	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Cumulative Net General Revenues	\$0	\$43,826	\$168,832	\$174,241	\$217,592	\$270,029	\$328,879	\$391,610	\$455,972	\$519,926	\$582,095	\$641,344
Cumulative General Revenues	\$0	\$43,826	\$168,832	\$174,241	\$217,592	\$270,029	\$328,879	\$391,610	\$455,972	\$519,926	\$582,095	\$641,344
General Revenue Benefit Ratio	N/A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative Total Personal Income	\$0	\$603,344	\$2,677,733	\$3,204,959	\$3,812,676	\$4,650,393	\$5,710,693	\$6,979,643	\$8,443,028	\$10,087,842	\$11,902,172	\$13,874,777
Personal Income Benefit Ratio	N/A	0.01	0.01	0.01	0.02	0.02	0.02	0.03	0.03	0.04	0.05	0.05
Cumulative Gross State Product	\$0	\$753,344	\$3,019,889	\$3,412,655	\$4,276,165	\$5,635,134	\$7,437,449	\$9,633,105	\$12,183,209	\$15,049,440	\$18,203,061	\$21,619,165
Gross State Product Benefit Ratio	N/A	0.01	0.01	0.01	0.02	0.02	0.03	0.04	0.05	0.06	0.07	0.08
Cumulative Output	\$0	\$1,320,268	\$5,416,526	\$6,033,073	\$7,440,898	\$9,711,275	\$12,744,193	\$16,443,854	\$20,731,706	\$25,533,027	\$30,796,087	\$36,469,157
Output Benefit Ratio	N/A	0.02	0.02	0.03	0.03	0.04	0.05	0.07	0.08	0.10	0.12	0.14
Cumulative State Incentives (PV)	\$0	\$79,400,000	\$219,300,000	\$240,000,000	\$241,951,095	\$243,902,190	\$245,853,285	\$247,804,379	\$249,755,474	\$251,706,569	\$253,657,664	\$255,608,759

### ASSUMPTIONS

Engineering costs of \$24.6 million. Gain of \$24.6 million in Professional Technical Services industry in CY 2010-2012 applied to KC and St Louis regions.  
 Right of Ways costs of \$33.1 million. Gain of \$1.99 million in Real Estate industry in CY 2010, assuming a 6% real estate transaction fee.  
 Construction costs of \$182.3 million. Gain of \$182.3 million in Construction industry in CY 2010-2012.  
 Maintenance costs of \$1.95 million annually. Annual gain of \$1.95 million in Construction industry in CY 2013-2050.  
 Production Cost Impact: Average business production costs savings of 0.14% per year in CY 2013-2050. Cost savings derived from FHWA production cost factors scaled to current time period, industry mix, type of project, regional output and transportation costs.  
 Project Investment/Costs: MoDOT costs of \$240 million split into 83% federal funds and 17% dedicated general revenue funds in CY 2010-2012 in Project Build Period, \$74 million in Maintenance Period 2023-2050.  
 Impacts occur in Saline County. Assumptions provided by MoDOT and HNTB. Estimated using REMI-9.5-Regional Model (remi-fiscal-9.5-jun08).

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/Saline County Impact)

### Saline County

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Employment	62	64	65	65	65	64	62	60	58	56	54	51	48
Population	63	69	74	78	82	85	87	89	90	90	90	89	87
Wage and Salary Income	\$1,504,465	\$1,577,280	\$1,623,338	\$1,649,830	\$1,657,880	\$1,650,769	\$1,630,476	\$1,599,817	\$1,561,340	\$1,513,626	\$1,459,169	\$1,400,334	\$1,335,518
Total Personal Income	\$2,120,037	\$2,255,795	\$2,359,638	\$2,440,113	\$2,496,271	\$2,532,776	\$2,550,751	\$2,555,321	\$2,547,019	\$2,524,712	\$2,494,992	\$2,458,258	\$2,412,004
Value-Added/Gross State Product	\$3,659,427	\$3,885,506	\$4,044,529	\$4,157,569	\$4,230,374	\$4,264,861	\$4,264,861	\$4,239,954	\$4,190,139	\$4,115,418	\$4,021,538	\$3,910,414	\$3,782,046
Total Economic Output	\$6,050,508	\$6,395,375	\$6,629,119	\$6,784,309	\$6,866,694	\$6,887,769	\$6,855,198	\$6,782,393	\$6,669,353	\$6,517,995	\$6,335,981	\$6,129,061	\$5,895,317
<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
General Revenues	\$140,792	\$147,751	\$150,939	\$152,782	\$153,444	\$153,029	\$151,562	\$149,319	\$146,341	\$142,532	\$138,174	\$133,371	\$127,996
General Expenditures	(\$84,990)	(\$95,450)	(\$105,497)	(\$114,724)	(\$122,956)	(\$130,056)	(\$135,992)	(\$140,891)	(\$144,713)	(\$147,357)	(\$149,195)	(\$150,145)	(\$150,225)
Net General Revenue	\$55,801	\$52,301	\$45,442	\$38,058	\$30,488	\$22,974	\$15,570	\$8,428	\$1,628	(\$4,825)	(\$11,021)	(\$16,775)	(\$22,229)
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)
<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>13-YEARS</b>	<b>14-YEARS</b>	<b>15-YEARS</b>	<b>16-YEARS</b>	<b>17-YEARS</b>	<b>18-YEARS</b>	<b>19-YEARS</b>	<b>20-YEARS</b>	<b>21-YEARS</b>	<b>22-YEARS</b>	<b>23-YEARS</b>	<b>24-YEARS</b>	<b>25-YEARS</b>
Cumulative Net General Revenues	\$697,145	\$749,446	\$794,889	\$832,947	\$863,435	\$886,408	\$901,979	\$910,407	\$912,035	\$907,210	\$896,189	\$879,414	\$857,185
Cumulative General Revenues	\$697,145	\$749,446	\$794,889	\$832,947	\$863,435	\$886,408	\$901,979	\$910,407	\$912,035	\$907,210	\$896,189	\$879,414	\$857,185
Net General Revenue Benefit Ratio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative Total Personal Income	\$15,994,814	\$18,250,609	\$20,610,247	\$23,050,360	\$25,546,631	\$28,079,407	\$30,630,157	\$33,185,479	\$35,732,498	\$38,257,210	\$40,752,202	\$43,210,460	\$45,622,464
Personal Income Benefit Ratio	0.06	0.07	0.08	0.09	0.10	0.11	0.11	0.12	0.13	0.14	0.15	0.15	0.16
Cumulative Gross State Product	\$25,278,592	\$29,164,098	\$33,208,627	\$37,366,195	\$41,596,569	\$45,861,430	\$50,126,290	\$54,366,244	\$58,556,383	\$62,671,801	\$66,693,339	\$70,603,752	\$74,385,799
Gross State Product Benefit Ratio	0.10	0.11	0.13	0.14	0.16	0.17	0.19	0.20	0.21	0.23	0.24	0.25	0.26
Cumulative Output	\$42,519,664	\$48,915,039	\$55,544,158	\$62,328,467	\$69,195,161	\$76,082,930	\$82,938,128	\$89,720,521	\$96,389,874	\$102,907,869	\$109,243,850	\$115,372,910	\$121,268,228
Output Benefit Ratio	0.17	0.19	0.21	0.24	0.26	0.28	0.31	0.33	0.35	0.37	0.39	0.41	0.43
Cumulative State Incentives (Cost Factor)	\$257,559,854	\$259,510,949	\$261,462,043	\$263,413,138	\$265,364,233	\$267,315,328	\$269,266,423	\$271,217,518	\$273,168,612	\$275,119,707	\$277,070,802	\$279,021,897	\$280,972,992

# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/Saline County Impact)

### Saline County

<b>ANNUAL ECONOMIC IMPACTS (2009\$)</b>	<b>26-YEARS</b>	<b>27-YEARS</b>	<b>28-YEARS</b>	<b>29-YEARS</b>	<b>30-YEARS</b>	<b>31-YEARS</b>	<b>32-YEARS</b>	<b>33-YEARS</b>	<b>34-YEARS</b>	<b>35-YEARS</b>	<b>36-YEARS</b>	<b>37-YEARS</b>	<b>38-YEARS</b>
Employment	46	43	40	36	33	30	27	23	21	19	17	16	15
Population	86	84	81	78	75	71	67	63	59	55	52	49	46
Wage and Salary Income	\$1,265,160	\$1,189,797	\$1,110,729	\$1,027,522	\$939,795	\$848,808	\$754,005	\$656,561	\$582,233	\$522,985	\$476,330	\$439,482	\$411,928
Total Personal Income	\$2,357,714	\$2,293,390	\$2,222,335	\$2,145,176	\$2,063,352	\$1,976,452	\$1,882,608	\$1,785,495	\$1,712,271	\$1,656,842	\$1,615,990	\$1,588,008	\$1,572,827
Value-Added/Gross State Product	\$3,636,436	\$3,471,666	\$3,293,484	\$3,096,143	\$2,881,559	\$2,651,647	\$2,402,576	\$2,142,010	\$1,940,837	\$1,778,558	\$1,645,976	\$1,538,109	\$1,450,742
Total Economic Output	\$5,634,751	\$5,347,361	\$5,035,065	\$4,699,777	\$4,335,750	\$3,946,816	\$3,531,059	\$3,094,227	\$2,764,687	\$2,504,121	\$2,297,200	\$2,130,514	\$2,002,147
<b>ANNUAL FISCAL IMPACTS (2009\$)</b>	<b>26-YEARS</b>	<b>27-YEARS</b>	<b>28-YEARS</b>	<b>29-YEARS</b>	<b>30-YEARS</b>	<b>31-YEARS</b>	<b>32-YEARS</b>	<b>33-YEARS</b>	<b>34-YEARS</b>	<b>35-YEARS</b>	<b>36-YEARS</b>	<b>37-YEARS</b>	<b>38-YEARS</b>
General Revenues	\$122,092	\$115,647	\$108,801	\$101,539	\$93,812	\$85,754	\$77,178	\$68,278	\$63,607	\$59,797	\$56,722	\$54,288	\$52,471
General Expenditures	(\$149,508)	(\$147,851)	(\$145,435)	(\$142,191)	(\$138,166)	(\$133,459)	(\$128,061)	(\$122,218)	(\$115,893)	(\$109,616)	(\$103,427)	(\$97,494)	(\$92,000)
Net General Revenue	(\$27,416)	(\$32,203)	(\$36,634)	(\$40,652)	(\$44,354)	(\$47,705)	(\$50,883)	(\$53,940)	(\$52,286)	(\$49,819)	(\$46,705)	(\$43,206)	(\$39,529)
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)
<b>CUMULATIVE BENEFIT-COST (2009\$)</b>	<b>26-YEARS</b>	<b>27-YEARS</b>	<b>28-YEARS</b>	<b>29-YEARS</b>	<b>30-YEARS</b>	<b>31-YEARS</b>	<b>32-YEARS</b>	<b>33-YEARS</b>	<b>34-YEARS</b>	<b>35-YEARS</b>	<b>36-YEARS</b>	<b>37-YEARS</b>	<b>38-YEARS</b>
Cumulative Net General Revenues	\$829,769	\$797,566	\$760,932	\$720,280	\$675,925	\$628,221	\$577,337	\$523,397	\$471,111	\$421,292	\$374,586	\$331,380	\$291,852
Cumulative General Revenues	\$829,769	\$797,566	\$760,932	\$720,280	\$675,925	\$628,221	\$577,337	\$523,397	\$471,111	\$421,292	\$374,586	\$331,380	\$291,852
Net General Revenue Benefit Ratio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative Total Personal Income	\$47,980,177	\$50,273,567	\$52,495,902	\$54,641,079	\$56,704,431	\$58,680,884	\$60,563,491	\$62,348,986	\$64,061,257	\$65,718,099	\$67,334,090	\$68,922,097	\$70,494,925
Personal Income Benefit Ratio	0.17	0.18	0.18	0.19	0.20	0.20	0.21	0.21	0.21	0.22	0.22	0.23	0.23
Cumulative Gross State Product	\$78,022,234	\$81,493,900	\$84,787,384	\$87,883,527	\$90,765,086	\$93,416,733	\$95,819,310	\$97,961,320	\$99,902,157	\$101,680,715	\$103,326,691	\$104,864,800	\$106,315,542
Gross State Product Benefit Ratio	0.28	0.29	0.30	0.30	0.31	0.32	0.33	0.33	0.33	0.34	0.34	0.34	0.35
Cumulative Output	\$126,902,978	\$132,250,340	\$137,285,404	\$141,985,181	\$146,320,931	\$150,267,747	\$153,798,807	\$156,893,034	\$159,657,721	\$162,161,842	\$164,459,042	\$166,589,557	\$168,591,704
Output Benefit Ratio	0.45	0.46	0.48	0.49	0.50	0.51	0.52	0.53	0.53	0.54	0.54	0.55	0.55
Cumulative State Incentives (Cost Factor)	\$282,924,087	\$284,875,182	\$286,826,276	\$288,777,371	\$290,728,466	\$292,679,561	\$294,630,656	\$296,581,751	\$298,532,846	\$300,483,940	\$302,435,035	\$304,386,130	\$306,337,225



# ECONOMIC IMPACT ANALYSIS FOR MISSOURI

## I-70 Truck Lane Expansion (30-mile project/Saline County Impact)

### Saline County

<u>ANNUAL ECONOMIC IMPACTS (2009\$)</u>	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Employment	14	14	13	13	0	0	0
Population	43	40	38	36	0	0	0
Wage and Salary Income	\$391,233	\$376,664	\$367,120	\$361,735	\$0	\$0	\$0
Total Personal Income	\$1,568,873	\$1,575,899	\$1,593,160	\$1,618,522	\$0	\$0	\$0
Value-Added/Gross State Product	\$1,381,194	\$1,325,632	\$1,281,949	\$1,248,995	\$0	\$0	\$0
Total Economic Output	\$1,899,453	\$1,820,900	\$1,761,315	\$1,718,015	\$0	\$0	\$0

<u>ANNUAL FISCAL IMPACTS (2009\$)</u>	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
General Revenues	\$51,148	\$50,264	\$49,729	\$49,562	\$0	\$0	\$0
General Expenditures	(\$86,856)	(\$82,246)	(\$78,077)	(\$74,440)	\$0	\$0	\$0
Net General Revenue	(\$35,708)	(\$31,982)	(\$28,348)	(\$24,877)	\$0	\$0	\$0
Project Investment	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	(\$1,951,095)	\$0	\$0	\$0

<u>CUMULATIVE BENEFIT-COST (2009\$)</u>	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Cumulative Net General Revenues	\$256,144	\$224,162	\$195,814	\$170,936	\$170,936	\$170,936	\$170,936
Cumulative General Revenues	\$256,144	\$224,162	\$195,814	\$170,936	\$170,936	\$170,936	\$170,936
Net General Revenue Benefit Ratio	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cumulative Total Personal Income	\$72,063,798	\$73,639,696	\$75,232,857	\$76,851,379	\$76,851,379	\$76,851,379	\$76,851,379
Personal Income Benefit Ratio	0.23	0.24	0.24	0.24	0.24	0.24	0.24
Cumulative Gross State Product	\$107,696,736	\$109,022,368	\$110,304,317	\$111,553,312	\$111,553,312	\$111,553,312	\$111,553,312
Gross State Product Benefit Ratio	0.35	0.35	0.35	0.36	0.36	0.36	0.36
Cumulative Output	\$170,491,157	\$172,312,057	\$174,073,372	\$175,791,386	\$175,791,386	\$175,791,386	\$175,791,386
Output Benefit Ratio	0.55	0.56	0.56	0.56	0.56	0.56	0.56
Cumulative State Incentives (Cost Factor)	\$308,288,320	\$310,239,415	\$312,190,509	\$314,141,604	\$314,141,604	\$314,141,604	\$314,141,604



# I-70 Truck Lane Expansion (30-mile project/Saline County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
<b>State General Revenues</b>												
Individual Income Tax	\$0	\$21,052	\$70,700	\$14,527	\$37,211	\$44,789	\$51,891	\$58,331	\$64,125	\$69,341	\$74,116	\$78,431
Corporate Income Tax	\$0	\$5,820	\$4,159	\$563	\$4,244	\$5,879	\$7,330	\$8,606	\$9,736	\$10,727	\$11,622	\$12,421
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$0	\$5,744	\$19,705	\$3,941	\$17,105	\$20,173	\$23,356	\$26,384	\$29,307	\$32,058	\$34,740	\$37,283
Other Tax	\$0	\$523	\$1,791	\$423	\$1,274	\$1,486	\$1,693	\$1,888	\$2,071	\$2,241	\$2,404	\$2,557
Other Charges & Revenues	\$0	\$540	\$1,849	\$436	\$1,315	\$1,533	\$1,748	\$1,949	\$2,137	\$2,314	\$2,481	\$2,639
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$0</b>	<b>\$33,678</b>	<b>\$98,205</b>	<b>\$19,890</b>	<b>\$61,149</b>	<b>\$73,860</b>	<b>\$86,019</b>	<b>\$97,157</b>	<b>\$107,377</b>	<b>\$116,681</b>	<b>\$125,362</b>	<b>\$133,331</b>
<b>State General Expenditures</b>												
Education	\$0	(\$1,991)	(\$8,171)	(\$8,210)	(\$10,920)	(\$14,417)	(\$18,401)	(\$22,683)	(\$27,220)	(\$31,960)	(\$36,837)	(\$41,713)
Social Services	\$0	\$13,646	\$41,153	(\$62)	\$1,382	\$3,901	\$5,153	\$5,412	\$4,797	\$3,407	\$1,505	(\$813)
Health & Mental Health	\$0	(\$431)	(\$1,767)	(\$1,776)	(\$2,362)	(\$3,120)	(\$3,981)	(\$4,905)	(\$5,889)	(\$6,914)	(\$7,967)	(\$9,024)
Transportation	\$0	(\$7)	(\$28)	(\$28)	(\$37)	(\$49)	(\$63)	(\$77)	(\$93)	(\$109)	(\$125)	(\$142)
Public Safety & Corrections	\$0	(\$444)	(\$1,823)	(\$1,831)	(\$2,436)	(\$3,216)	(\$4,106)	(\$5,059)	(\$6,073)	(\$7,130)	(\$8,217)	(\$9,306)
Natural Resources & Conservation	\$0	(\$8)	(\$31)	(\$31)	(\$41)	(\$54)	(\$69)	(\$86)	(\$103)	(\$121)	(\$139)	(\$157)
Administration & Other Departments	\$0	(\$571)	(\$2,343)	(\$2,353)	(\$3,131)	(\$4,134)	(\$5,276)	(\$6,503)	(\$7,804)	(\$9,162)	(\$10,560)	(\$11,960)
Debt Interest	\$0	(\$46)	(\$189)	(\$190)	(\$253)	(\$334)	(\$426)	(\$525)	(\$630)	(\$740)	(\$853)	(\$966)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$0</b>	<b>\$10,148</b>	<b>\$26,801</b>	<b>(\$14,482)</b>	<b>(\$17,798)</b>	<b>(\$21,422)</b>	<b>(\$27,169)</b>	<b>(\$34,426)</b>	<b>(\$43,015)</b>	<b>(\$52,728)</b>	<b>(\$63,193)</b>	<b>(\$74,082)</b>
<b>State Incentives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>\$0</b>	<b>\$43,826</b>	<b>\$125,006</b>	<b>\$5,409</b>	<b>\$43,351</b>	<b>\$52,437</b>	<b>\$58,850</b>	<b>\$62,731</b>	<b>\$64,362</b>	<b>\$63,954</b>	<b>\$62,169</b>	<b>\$59,249</b>



# I-70 Truck Lane Expansion (30-mile project/Saline County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
<b>State General Revenues</b>													
Individual Income Tax	\$82,407	\$86,044	\$87,488	\$88,116	\$88,065	\$87,420	\$86,196	\$84,548	\$82,509	\$80,046	\$77,327	\$74,388	\$71,159
Corporate Income Tax	\$13,158	\$13,836	\$14,189	\$14,390	\$14,456	\$14,407	\$14,245	\$14,006	\$13,690	\$13,292	\$12,839	\$12,336	\$11,777
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$39,740	\$42,110	\$43,373	\$44,307	\$44,912	\$45,189	\$45,138	\$44,844	\$44,307	\$43,476	\$42,421	\$41,210	\$39,791
Other Tax	\$2,700	\$2,836	\$2,899	\$2,938	\$2,958	\$2,960	\$2,945	\$2,914	\$2,872	\$2,814	\$2,749	\$2,676	\$2,593
Other Charges & Revenues	\$2,787	\$2,926	\$2,990	\$3,031	\$3,052	\$3,053	\$3,038	\$3,007	\$2,963	\$2,904	\$2,838	\$2,761	\$2,676
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$140,792</b>	<b>\$147,751</b>	<b>\$150,939</b>	<b>\$152,782</b>	<b>\$153,444</b>	<b>\$153,029</b>	<b>\$151,562</b>	<b>\$149,319</b>	<b>\$146,341</b>	<b>\$142,532</b>	<b>\$138,174</b>	<b>\$133,371</b>	<b>\$127,996</b>
<b>State General Expenditures</b>													
Higher Education	(\$46,505)	(\$51,042)	(\$55,136)	(\$58,739)	(\$61,831)	(\$64,363)	(\$66,351)	(\$67,897)	(\$68,967)	(\$69,545)	(\$69,766)	(\$69,613)	(\$69,103)
Social Services	(\$3,306)	(\$5,797)	(\$8,652)	(\$11,546)	(\$14,359)	(\$17,008)	(\$19,438)	(\$21,630)	(\$23,567)	(\$25,215)	(\$26,659)	(\$27,866)	(\$28,851)
Health & Mental Health	(\$10,060)	(\$11,043)	(\$11,928)	(\$12,709)	(\$13,375)	(\$13,923)	(\$14,356)	(\$14,687)	(\$14,922)	(\$15,044)	(\$15,092)	(\$15,061)	(\$14,949)
Transportation	(\$158)	(\$174)	(\$188)	(\$200)	(\$210)	(\$219)	(\$226)	(\$231)	(\$235)	(\$237)	(\$237)	(\$237)	(\$235)
Public Safety & Corrections	(\$10,375)	(\$11,388)	(\$12,300)	(\$13,105)	(\$13,793)	(\$14,358)	(\$14,804)	(\$15,146)	(\$15,387)	(\$15,513)	(\$15,564)	(\$15,530)	(\$15,414)
Natural Resources & Conservation	(\$175)	(\$193)	(\$208)	(\$222)	(\$233)	(\$243)	(\$250)	(\$256)	(\$260)	(\$262)	(\$263)	(\$263)	(\$261)
Administration & Other Departments	(\$13,333)	(\$14,633)	(\$15,809)	(\$16,843)	(\$17,722)	(\$18,452)	(\$19,030)	(\$19,472)	(\$19,778)	(\$19,931)	(\$19,999)	(\$19,965)	(\$19,812)
Debt Interest	(\$1,077)	(\$1,182)	(\$1,277)	(\$1,360)	(\$1,432)	(\$1,490)	(\$1,537)	(\$1,572)	(\$1,597)	(\$1,610)	(\$1,615)	(\$1,612)	(\$1,600)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$84,990)</b>	<b>(\$95,450)</b>	<b>(\$105,497)</b>	<b>(\$114,724)</b>	<b>(\$122,956)</b>	<b>(\$130,056)</b>	<b>(\$135,992)</b>	<b>(\$140,891)</b>	<b>(\$144,713)</b>	<b>(\$147,357)</b>	<b>(\$149,195)</b>	<b>(\$150,145)</b>	<b>(\$150,225)</b>
<b>State Incentives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>\$55,801</b>	<b>\$52,301</b>	<b>\$45,442</b>	<b>\$38,058</b>	<b>\$30,488</b>	<b>\$22,974</b>	<b>\$15,570</b>	<b>\$8,428</b>	<b>\$1,628</b>	<b>(\$4,825)</b>	<b>(\$11,021)</b>	<b>(\$16,775)</b>	<b>(\$22,229)</b>



# I-70 Truck Lane Expansion (30-mile project/Saline County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
<b>State General Revenues</b>													
Individual Income Tax	\$67,676	\$63,887	\$59,911	\$55,731	\$51,330	\$46,777	\$41,968	\$37,041	\$34,475	\$32,436	\$30,839	\$29,633	\$28,800
Corporate Income Tax	\$11,168	\$10,504	\$9,797	\$9,043	\$8,234	\$7,378	\$6,467	\$5,514	\$4,933	\$4,469	\$4,098	\$3,803	\$3,573
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$38,166	\$36,383	\$34,446	\$32,352	\$30,086	\$27,698	\$25,120	\$22,387	\$20,986	\$19,775	\$18,737	\$17,854	\$17,124
Other Tax	\$2,501	\$2,397	\$2,287	\$2,171	\$2,047	\$1,920	\$1,782	\$1,642	\$1,581	\$1,534	\$1,500	\$1,476	\$1,463
Other Charges & Revenues	\$2,581	\$2,476	\$2,360	\$2,241	\$2,114	\$1,981	\$1,840	\$1,694	\$1,632	\$1,583	\$1,548	\$1,523	\$1,510
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$122,092</b>	<b>\$115,647</b>	<b>\$108,801</b>	<b>\$101,539</b>	<b>\$93,812</b>	<b>\$85,754</b>	<b>\$77,178</b>	<b>\$68,278</b>	<b>\$63,607</b>	<b>\$59,797</b>	<b>\$56,722</b>	<b>\$54,288</b>	<b>\$52,471</b>
<b>State General Expenditures</b>													
Higher Education	(\$68,254)	(\$67,013)	(\$65,450)	(\$63,530)	(\$61,287)	(\$58,756)	(\$55,918)	(\$52,894)	(\$49,903)	(\$47,049)	(\$44,313)	(\$41,747)	(\$39,420)
Social Services	(\$29,616)	(\$30,142)	(\$30,482)	(\$30,601)	(\$30,516)	(\$30,261)	(\$29,837)	(\$29,310)	(\$28,239)	(\$26,982)	(\$25,589)	(\$24,162)	(\$22,768)
Health & Mental Health	(\$14,767)	(\$14,497)	(\$14,159)	(\$13,744)	(\$13,260)	(\$12,709)	(\$12,099)	(\$11,444)	(\$10,796)	(\$10,178)	(\$9,588)	(\$9,033)	(\$8,526)
Transportation	(\$232)	(\$228)	(\$223)	(\$216)	(\$208)	(\$200)	(\$190)	(\$180)	(\$170)	(\$160)	(\$151)	(\$142)	(\$134)
Public Safety & Corrections	(\$15,228)	(\$14,949)	(\$14,601)	(\$14,174)	(\$13,675)	(\$13,107)	(\$12,477)	(\$11,800)	(\$11,133)	(\$10,494)	(\$9,887)	(\$9,315)	(\$8,791)
Natural Resources & Conservation	(\$257)	(\$253)	(\$247)	(\$240)	(\$231)	(\$222)	(\$211)	(\$199)	(\$188)	(\$177)	(\$167)	(\$157)	(\$149)
Administration & Other Departments	(\$19,574)	(\$19,217)	(\$18,758)	(\$18,215)	(\$17,569)	(\$16,843)	(\$16,035)	(\$15,166)	(\$14,308)	(\$13,488)	(\$12,706)	(\$11,972)	(\$11,299)
Debt Interest	(\$1,580)	(\$1,551)	(\$1,515)	(\$1,471)	(\$1,419)	(\$1,360)	(\$1,295)	(\$1,225)	(\$1,155)	(\$1,089)	(\$1,026)	(\$967)	(\$913)
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$149,508)</b>	<b>(\$147,851)</b>	<b>(\$145,435)</b>	<b>(\$142,191)</b>	<b>(\$138,166)</b>	<b>(\$133,459)</b>	<b>(\$128,061)</b>	<b>(\$122,218)</b>	<b>(\$115,893)</b>	<b>(\$109,616)</b>	<b>(\$103,427)</b>	<b>(\$97,494)</b>	<b>(\$92,000)</b>
<b>State Incentives</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Net State General Revenues</b>	<b>(\$27,416)</b>	<b>(\$32,203)</b>	<b>(\$36,634)</b>	<b>(\$40,652)</b>	<b>(\$44,354)</b>	<b>(\$47,705)</b>	<b>(\$50,883)</b>	<b>(\$53,940)</b>	<b>(\$52,286)</b>	<b>(\$49,819)</b>	<b>(\$46,705)</b>	<b>(\$43,206)</b>	<b>(\$39,529)</b>



# I-70 Truck Lane Expansion (30-mile project/Saline County Impact)

## ANNUAL FISCAL IMPACTS (2009\$)

39-YEARS      40-YEARS      41-YEARS      42-YEARS      43-YEARS      44-YEARS      45-YEARS

### State General Revenues

Individual Income Tax	\$28,256	\$27,968	\$27,883	\$28,002	\$0	\$0	\$0
Corporate Income Tax	\$3,395	\$3,257	\$3,148	\$3,072	\$0	\$0	\$0
Direct Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Indirect Sales & Use Tax	\$16,529	\$16,059	\$15,688	\$15,436	\$0	\$0	\$0
Other Tax	\$1,460	\$1,467	\$1,481	\$1,503	\$0	\$0	\$0
Other Charges & Revenues	\$1,507	\$1,514	\$1,528	\$1,551	\$0	\$0	\$0
Other Revenues	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Revenues</b>	<b>\$51,148</b>	<b>\$50,264</b>	<b>\$49,729</b>	<b>\$49,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### State General Expenditures

Higher Education	(\$37,262)	(\$35,342)	(\$33,626)	(\$32,147)	\$0	\$0	\$0
Social Services	(\$21,409)	(\$20,169)	(\$19,013)	(\$17,977)	\$0	\$0	\$0
Health & Mental Health	(\$8,061)	(\$7,646)	(\$7,276)	(\$6,955)	\$0	\$0	\$0
Transportation	(\$127)	(\$120)	(\$114)	(\$109)	\$0	\$0	\$0
Public Safety & Corrections	(\$8,312)	(\$7,884)	(\$7,502)	(\$7,170)	\$0	\$0	\$0
Natural Resources & Conservation	(\$141)	(\$133)	(\$127)	(\$121)	\$0	\$0	\$0
Administration & Other Departments	(\$10,682)	(\$10,134)	(\$9,641)	(\$9,216)	\$0	\$0	\$0
Debt Interest	(\$863)	(\$818)	(\$779)	(\$744)	\$0	\$0	\$0
Other Expenditures	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>(\$86,856)</b>	<b>(\$82,246)</b>	<b>(\$78,077)</b>	<b>(\$74,440)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

State Incentives	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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<b>Net State General Revenues</b>	<b>(\$35,708)</b>	<b>(\$31,982)</b>	<b>(\$28,348)</b>	<b>(\$24,877)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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# I-70 Truck Lane Expansion (30-mile project/Saline County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	0	0	1	1	1	2	2	2	3	3	4	4
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	(0)	0	0	0	0	0	0	0	0
Mining	0	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0
Construction	0	20	68	10	3	4	5	6	6	7	7	7
Manufacturing	0	0	0	(0)	1	2	2	3	3	4	4	4
Wholesale Trade	0	0	0	0	1	1	2	2	2	2	3	3
Retail Trade	0	2	6	1	4	6	7	8	9	9	10	10
Transportation & Warehousing	0	0	0	(0)	0	0	0	0	1	1	1	1
Information	0	0	0	0	0	0	0	0	0	0	0	0
Finance & Insurance	0	0	0	0	1	1	2	2	2	3	3	3
Real Estate, Rental, & Leasing	0	2	1	0	1	2	3	3	4	4	4	4
Professional & Technical Services	0	0	1	0	1	1	1	1	2	2	2	2
Management of Companies & Enterprises	0	0	0	(0)	0	0	0	0	0	0	0	0
Administrative & Waste Remed Services	0	0	1	0	1	1	2	2	3	3	3	3
Educational Services	0	0	0	(0)	0	0	1	1	1	1	1	1
Health Care & Social Assistance	0	0	1	0	1	2	3	3	4	4	5	5
Arts, Entertainment, & Recreation	0	0	0	0	0	1	1	1	1	1	1	1
Accommodation & Food Services	0	1	2	0	2	3	4	4	4	5	5	5
Other Services	0	0	1	0	1	2	2	2	3	3	3	3
<b>Total</b>	<b>0</b>	<b>26</b>	<b>83</b>	<b>13</b>	<b>19</b>	<b>29</b>	<b>36</b>	<b>43</b>	<b>48</b>	<b>52</b>	<b>56</b>	<b>59</b>

Labor & Proprietor Income	1-YEAR	2-YEARS	3-YEARS	4-YEARS	5-YEARS	6-YEARS	7-YEARS	8-YEARS	9-YEARS	10-YEARS	11-YEARS	12-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$0	\$11,347	\$46,647	\$46,940	\$62,511	\$82,562	\$105,466	\$130,018	\$156,086	\$183,430	\$211,714	\$240,122
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$0	\$896	\$2,839	\$1,688	\$5,765	\$9,124	\$12,122	\$14,714	\$16,913	\$18,781	\$20,377	\$21,715
Mining	\$0	\$576	\$2,065	\$1,373	\$555	\$85	(\$215)	(\$442)	(\$634)	(\$824)	(\$1,030)	(\$1,252)
Utilities	\$0	\$2,531	\$8,424	\$4,489	\$6,263	\$7,602	\$9,076	\$10,445	\$11,643	\$12,652	\$13,488	\$14,143
Construction	\$0	\$649,040	\$2,267,496	\$359,626	\$123,901	\$159,331	\$188,917	\$213,511	\$233,404	\$249,429	\$262,434	\$272,484
Manufacturing	\$0	\$17,318	\$60,633	\$30,489	\$85,710	\$132,330	\$176,671	\$215,530	\$249,078	\$277,659	\$302,052	\$322,509
Wholesale Trade	\$0	\$5,208	\$17,862	\$6,474	\$34,727	\$57,517	\$76,475	\$92,324	\$105,480	\$116,336	\$125,413	\$132,907
Retail Trade	\$0	\$44,132	\$156,598	\$41,245	\$110,303	\$148,362	\$181,624	\$210,415	\$234,853	\$255,359	\$273,159	\$287,924
Transportation & Warehousing	\$0	\$3,316	\$12,013	\$7,279	\$12,206	\$17,030	\$21,561	\$25,551	\$28,938	\$31,697	\$33,927	\$35,635
Information	\$0	\$1,925	\$6,726	\$3,283	\$6,503	\$9,003	\$11,383	\$13,543	\$15,424	\$17,028	\$18,421	\$19,565
Finance & Insurance	\$0	\$7,191	\$22,494	\$6,577	\$30,544	\$48,488	\$63,568	\$76,129	\$86,433	\$94,848	\$101,756	\$107,338
Real Estate, Rental, & Leasing	\$0	\$28,208	\$12,534	\$3,746	\$16,889	\$26,986	\$35,719	\$43,200	\$49,526	\$54,862	\$59,439	\$63,279
Professional & Technical Services	\$0	\$6,593	\$22,026	\$6,201	\$17,033	\$27,282	\$36,517	\$44,722	\$51,963	\$58,329	\$63,994	\$68,986
Management of Companies & Enterprises	\$0	\$1,189	\$4,138	\$1,673	\$4,377	\$6,587	\$8,514	\$10,142	\$11,481	\$12,555	\$13,412	\$14,081
Administrative & Waste Remed Services	\$0	\$8,681	\$25,059	\$7,065	\$21,690	\$34,566	\$45,791	\$55,491	\$63,817	\$70,923	\$77,077	\$82,350
Educational Services	\$0	\$936	\$3,340	\$1,510	\$6,875	\$11,301	\$15,342	\$18,995	\$22,260	\$25,162	\$27,783	\$30,139
Health Care & Social Assistance	\$0	\$16,327	\$58,762	\$24,323	\$62,295	\$86,626	\$110,130	\$132,118	\$152,397	\$171,056	\$188,246	\$204,178
Arts, Entertainment, & Recreation	\$0	\$1,103	\$3,833	\$1,254	\$4,590	\$6,788	\$8,710	\$10,379	\$11,811	\$13,032	\$14,093	\$14,995
Accommodation & Food Services	\$0	\$10,002	\$34,382	\$10,266	\$35,948	\$46,604	\$56,304	\$64,874	\$72,313	\$78,709	\$84,320	\$89,119
Other Services	\$0	\$11,997	\$41,171	\$13,561	\$33,879	\$46,154	\$57,487	\$67,594	\$76,449	\$84,148	\$90,918	\$96,777
<b>Total</b>	<b>\$0</b>	<b>\$828,515</b>	<b>\$2,809,042</b>	<b>\$579,064</b>	<b>\$682,562</b>	<b>\$964,328</b>	<b>\$1,221,162</b>	<b>\$1,449,256</b>	<b>\$1,649,634</b>	<b>\$1,825,171</b>	<b>\$1,980,993</b>	<b>\$2,116,994</b>



# I-70 Truck Lane Expansion (30-mile project/Saline County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	5	5	5	6	6	6	6	7	7	7	7	7	6
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	0	0	0	0	0	0	0	0	0	0
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	7	7	7	7	7	6	6	6	5	5	5	4	4
Manufacturing	5	5	5	5	5	5	5	5	4	4	4	4	4
Wholesale Trade	3	3	3	3	3	3	3	3	2	2	2	2	2
Retail Trade	11	11	11	11	11	11	10	10	9	9	9	8	8
Transportation & Warehousing	1	1	1	1	1	1	1	1	1	1	1	1	0
Information	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance & Insurance	3	3	3	3	3	3	3	3	2	2	2	2	2
Real Estate, Rental, & Leasing	5	5	5	5	5	5	4	4	4	4	4	3	3
Professional & Technical Services	2	2	2	2	2	2	2	2	2	2	2	2	2
Management of Companies & Enterprises	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative & Waste Remed Services	4	4	4	4	4	4	4	3	3	3	3	3	3
Educational Services	1	1	1	1	1	1	1	1	1	1	1	1	1
Health Care & Social Assistance	5	5	6	6	6	6	6	6	6	6	6	5	5
Arts, Entertainment, & Recreation	1	1	1	1	1	1	1	1	1	1	1	1	1
Accommodation & Food Services	6	6	6	6	6	5	5	5	5	5	5	4	4
Other Services	3	3	3	4	3	3	3	3	3	3	3	3	3
<b>Total</b>	<b>62</b>	<b>64</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>64</b>	<b>62</b>	<b>60</b>	<b>58</b>	<b>56</b>	<b>54</b>	<b>51</b>	<b>48</b>

Labor & Proprietor Income	13-YEARS	14-YEARS	15-YEARS	16-YEARS	17-YEARS	18-YEARS	19-YEARS	20-YEARS	21-YEARS	22-YEARS	23-YEARS	24-YEARS	25-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$267,998	\$294,615	\$318,638	\$339,958	\$358,262	\$373,492	\$385,598	\$394,837	\$401,225	\$404,635	\$405,804	\$404,562	\$400,937
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$22,869	\$23,861	\$24,443	\$24,685	\$24,640	\$24,359	\$23,876	\$23,235	\$22,464	\$21,573	\$20,589	\$19,509	\$18,358
Mining	(\$1,495)	(\$1,753)	(\$2,009)	(\$2,264)	(\$2,515)	(\$2,759)	(\$2,990)	(\$3,206)	(\$3,402)	(\$3,578)	(\$3,732)	(\$3,866)	(\$3,978)
Utilities	\$14,658	\$15,039	\$15,097	\$14,943	\$14,577	\$14,047	\$13,404	\$12,688	\$11,892	\$11,042	\$10,152	\$9,244	\$8,314
Construction	\$280,213	\$286,089	\$286,635	\$282,958	\$275,980	\$266,562	\$255,182	\$242,583	\$228,833	\$214,130	\$199,129	\$183,866	\$168,559
Manufacturing	\$339,956	\$355,007	\$363,628	\$366,869	\$365,490	\$360,316	\$351,688	\$340,953	\$328,219	\$313,537	\$297,322	\$280,067	\$261,566
Wholesale Trade	\$139,199	\$144,466	\$147,144	\$147,951	\$146,996	\$144,606	\$141,080	\$136,695	\$131,697	\$125,935	\$119,752	\$113,082	\$106,241
Retail Trade	\$300,530	\$311,430	\$315,623	\$316,227	\$313,563	\$308,376	\$300,929	\$291,977	\$281,491	\$269,690	\$257,045	\$243,812	\$229,938
Transportation & Warehousing	\$36,934	\$37,928	\$38,183	\$37,856	\$37,027	\$35,814	\$34,273	\$32,550	\$30,664	\$28,641	\$26,528	\$24,352	\$22,121
Information	\$20,547	\$21,374	\$21,799	\$21,926	\$21,794	\$21,430	\$20,879	\$20,196	\$19,407	\$18,510	\$17,532	\$16,497	\$15,392
Finance & Insurance	\$111,928	\$115,715	\$117,344	\$117,293	\$115,974	\$113,681	\$110,369	\$106,515	\$102,106	\$97,234	\$92,087	\$86,658	\$81,023
Real Estate, Rental, & Leasing	\$66,600	\$69,450	\$70,998	\$71,546	\$71,241	\$70,267	\$68,663	\$66,645	\$64,212	\$61,406	\$58,357	\$55,093	\$51,628
Professional & Technical Services	\$73,482	\$77,538	\$80,332	\$82,049	\$82,838	\$82,832	\$82,068	\$80,764	\$78,957	\$76,622	\$73,899	\$70,842	\$67,442
Management of Companies & Enterprises	\$14,609	\$15,027	\$15,155	\$15,056	\$14,800	\$14,406	\$13,905	\$13,325	\$12,699	\$12,023	\$11,309	\$10,570	\$9,817
Administrative & Waste Remed Services	\$86,978	\$91,002	\$93,481	\$94,720	\$94,881	\$94,157	\$92,635	\$90,559	\$87,975	\$84,881	\$81,416	\$77,661	\$73,618
Educational Services	\$32,290	\$34,269	\$35,679	\$36,630	\$37,172	\$37,371	\$37,227	\$36,852	\$36,257	\$35,418	\$34,397	\$33,215	\$31,863
Health Care & Social Assistance	\$219,139	\$233,158	\$243,037	\$250,483	\$255,409	\$258,178	\$259,127	\$258,561	\$256,849	\$253,472	\$249,205	\$244,003	\$237,634
Arts, Entertainment, & Recreation	\$15,782	\$16,471	\$16,836	\$16,998	\$16,968	\$16,791	\$16,475	\$16,061	\$15,573	\$14,986	\$14,347	\$13,648	\$12,914
Accommodation & Food Services	\$93,352	\$97,076	\$98,571	\$98,990	\$98,439	\$97,119	\$95,056	\$92,532	\$89,550	\$86,112	\$82,386	\$78,438	\$74,256
Other Services	\$101,926	\$106,478	\$108,914	\$110,061	\$110,036	\$109,108	\$107,277	\$104,844	\$101,860	\$98,346	\$94,498	\$90,341	\$85,884
<b>Total</b>	<b>\$2,237,497</b>	<b>\$2,344,239</b>	<b>\$2,409,529</b>	<b>\$2,444,935</b>	<b>\$2,453,571</b>	<b>\$2,440,150</b>	<b>\$2,406,723</b>	<b>\$2,359,166</b>	<b>\$2,298,527</b>	<b>\$2,224,615</b>	<b>\$2,142,021</b>	<b>\$2,051,592</b>	<b>\$1,953,526</b>



# I-70 Truck Lane Expansion (30-mile project/Saline County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	0	0	0	0	0	0	0	0	0	0	0	0	0
State & Local Government	6	6	6	6	6	5	5	5	4	4	4	4	3
Federal Civilian Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	0	0	0	0	0	0	0	0	0	0
Mining	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
Utilities	0	0	0	0	0	0	0	0	0	0	0	0	0
Construction	3	3	3	2	2	2	1	1	1	1	1	1	1
Manufacturing	3	3	3	3	2	2	2	1	1	1	1	1	1
Wholesale Trade	2	2	1	1	1	1	1	1	1	1	0	0	0
Retail Trade	7	7	6	5	5	4	4	3	3	3	3	2	2
Transportation & Warehousing	0	0	0	0	0	0	0	0	0	0	0	0	0
Information	0	0	0	0	0	0	0	0	0	0	0	0	0
Finance & Insurance	2	2	1	1	1	1	1	1	1	1	0	0	0
Real Estate, Rental, & Leasing	3	3	2	2	2	2	1	1	1	1	1	1	1
Professional & Technical Services	2	2	2	1	1	1	1	1	1	1	1	1	1
Management of Companies & Enterprises	0	0	0	0	0	0	0	0	0	0	0	0	0
Administrative & Waste Remed Services	3	2	2	2	2	2	1	1	1	1	1	1	1
Educational Services	1	1	1	1	1	1	1	1	0	0	0	0	0
Health Care & Social Assistance	5	5	5	4	4	4	4	3	3	3	3	3	2
Arts, Entertainment, & Recreation	1	1	1	1	1	1	1	0	0	0	0	0	0
Accommodation & Food Services	4	4	3	3	3	2	2	2	2	2	1	1	1
Other Services	3	2	2	2	2	2	2	1	1	1	1	1	1
<b>Total</b>	<b>46</b>	<b>43</b>	<b>40</b>	<b>36</b>	<b>33</b>	<b>30</b>	<b>27</b>	<b>23</b>	<b>21</b>	<b>19</b>	<b>17</b>	<b>16</b>	<b>15</b>

Labor & Proprietor Income	26-YEARS	27-YEARS	28-YEARS	29-YEARS	30-YEARS	31-YEARS	32-YEARS	33-YEARS	34-YEARS	35-YEARS	36-YEARS	37-YEARS	38-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$395,156	\$386,931	\$376,770	\$364,483	\$350,409	\$334,685	\$317,455	\$298,992	\$280,788	\$263,436	\$246,924	\$231,430	\$217,203
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$17,132	\$15,831	\$14,470	\$13,048	\$11,554	\$10,005	\$8,391	\$6,714	\$5,408	\$4,399	\$3,633	\$3,067	\$2,668
Mining	(\$4,066)	(\$4,132)	(\$4,166)	(\$4,176)	(\$4,160)	(\$4,111)	(\$4,042)	(\$3,937)	(\$3,827)	(\$3,696)	(\$3,547)	(\$3,375)	(\$3,186)
Utilities	\$7,372	\$6,408	\$5,440	\$4,465	\$3,490	\$2,516	\$1,544	\$579	(\$84)	(\$539)	(\$808)	(\$922)	(\$908)
Construction	\$153,141	\$137,567	\$121,873	\$106,186	\$90,455	\$74,679	\$58,899	\$43,102	\$32,539	\$25,858	\$22,218	\$20,848	\$21,296
Manufacturing	\$242,015	\$221,706	\$200,809	\$179,151	\$156,660	\$133,595	\$109,879	\$85,672	\$66,838	\$52,672	\$42,181	\$34,768	\$29,814
Wholesale Trade	\$98,973	\$91,502	\$83,915	\$76,090	\$68,068	\$59,892	\$51,549	\$43,118	\$36,525	\$31,321	\$27,211	\$23,998	\$21,519
Retail Trade	\$215,573	\$200,514	\$185,092	\$169,193	\$152,968	\$136,383	\$119,416	\$102,353	\$90,816	\$81,684	\$74,595	\$69,094	\$65,057
Transportation & Warehousing	\$19,850	\$17,555	\$15,234	\$12,902	\$10,556	\$8,201	\$5,843	\$3,482	\$1,705	\$425	(\$442)	(\$966)	(\$1,221)
Information	\$14,249	\$13,056	\$11,854	\$10,627	\$9,364	\$8,076	\$6,769	\$5,452	\$4,469	\$3,712	\$3,164	\$2,774	\$2,515
Finance & Insurance	\$75,212	\$69,170	\$63,000	\$56,690	\$50,203	\$43,597	\$36,883	\$30,095	\$25,026	\$21,165	\$18,255	\$16,087	\$14,538
Real Estate, Rental, & Leasing	\$47,990	\$44,135	\$40,127	\$35,959	\$31,617	\$27,129	\$22,489	\$17,730	\$14,192	\$11,494	\$9,481	\$8,011	\$7,001
Professional & Technical Services	\$63,745	\$59,768	\$55,589	\$51,144	\$46,469	\$41,555	\$36,418	\$31,105	\$26,878	\$23,496	\$20,809	\$18,695	\$17,058
Management of Companies & Enterprises	\$9,051	\$8,265	\$7,473	\$6,671	\$5,859	\$5,039	\$4,215	\$3,384	\$2,770	\$2,309	\$1,974	\$1,735	\$1,574
Administrative & Waste Remed Services	\$69,308	\$64,698	\$59,892	\$54,853	\$49,583	\$44,105	\$38,414	\$32,593	\$28,033	\$24,408	\$21,547	\$19,301	\$17,573
Educational Services	\$30,353	\$28,654	\$26,807	\$24,791	\$22,589	\$20,224	\$17,680	\$14,973	\$12,869	\$11,218	\$9,927	\$8,938	\$8,198
Health Care & Social Assistance	\$229,987	\$220,808	\$210,643	\$199,238	\$186,784	\$173,206	\$158,607	\$143,309	\$132,514	\$124,058	\$117,586	\$112,615	\$109,263
Arts, Entertainment, & Recreation	\$12,137	\$11,305	\$10,449	\$9,546	\$8,601	\$7,625	\$6,613	\$5,575	\$4,825	\$4,241	\$3,795	\$3,455	\$3,206
Accommodation & Food Services	\$69,841	\$65,147	\$60,278	\$55,187	\$49,901	\$44,433	\$38,774	\$32,969	\$29,265	\$26,403	\$24,233	\$22,623	\$21,512
Other Services	\$81,152	\$76,093	\$70,797	\$65,239	\$59,408	\$53,348	\$47,037	\$40,550	\$35,944	\$32,315	\$29,524	\$27,362	\$25,792
<b>Total</b>	<b>\$1,848,169</b>	<b>\$1,734,983</b>	<b>\$1,616,345</b>	<b>\$1,491,286</b>	<b>\$1,360,381</b>	<b>\$1,224,183</b>	<b>\$1,082,832</b>	<b>\$937,811</b>	<b>\$827,493</b>	<b>\$740,378</b>	<b>\$672,259</b>	<b>\$619,538</b>	<b>\$580,469</b>



# I-70 Truck Lane Expansion (30-mile project/Saline County Impact)

## ANNUAL INDUSTRY IMPACTS (2009\$)

Employment	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	0	0	0	0	0	0	0
State & Local Government	3	3	3	3	0	0	0
Federal Civilian Government	0	0	0	0	0	0	0
Federal Military Government	0	0	0	0	0	0	0
Agriculture, Forestry, & Fishing	0	0	0	0	0	0	0
Mining	(0)	(0)	(0)	(0)	0	0	0
Utilities	0	0	0	0	0	0	0
Construction	1	1	1	1	0	0	0
Manufacturing	1	1	1	1	0	0	0
Wholesale Trade	0	0	0	0	0	0	0
Retail Trade	2	2	2	2	0	0	0
Transportation & Warehousing	0	0	0	0	0	0	0
Information	0	0	0	0	0	0	0
Finance & Insurance	0	0	0	0	0	0	0
Real Estate, Rental, & Leasing	0	0	0	0	0	0	0
Professional & Technical Services	0	0	0	0	0	0	0
Management of Companies & Enterprises	0	0	0	0	0	0	0
Administrative & Waste Remed Services	1	1	1	1	0	0	0
Educational Services	0	0	0	0	0	0	0
Health Care & Social Assistance	2	2	2	2	0	0	0
Arts, Entertainment, & Recreation	0	0	0	0	0	0	0
Accommodation & Food Services	1	1	1	1	0	0	0
Other Services	1	1	1	1	0	0	0
<b>Total</b>	<b>14</b>	<b>14</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Labor & Proprietor Income

	39-YEARS	40-YEARS	41-YEARS	42-YEARS	43-YEARS	44-YEARS	45-YEARS
Farm	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State & Local Government	\$204,178	\$192,477	\$181,974	\$172,718	\$0	\$0	\$0
Federal Civilian Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Military Government	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Agriculture, Forestry, & Fishing	\$2,400	\$2,238	\$2,162	\$2,150	\$0	\$0	\$0
Mining	(\$2,979)	(\$2,765)	(\$2,540)	(\$2,320)	\$0	\$0	\$0
Utilities	(\$787)	(\$586)	(\$315)	(\$6)	\$0	\$0	\$0
Construction	\$23,095	\$25,947	\$29,610	\$33,823	\$0	\$0	\$0
Manufacturing	\$26,791	\$25,270	\$24,865	\$25,409	\$0	\$0	\$0
Wholesale Trade	\$19,596	\$18,153	\$17,077	\$16,293	\$0	\$0	\$0
Retail Trade	\$62,103	\$60,084	\$58,845	\$58,266	\$0	\$0	\$0
Transportation & Warehousing	(\$1,252)	(\$1,113)	(\$851)	(\$503)	\$0	\$0	\$0
Information	\$2,373	\$2,309	\$2,323	\$2,385	\$0	\$0	\$0
Finance & Insurance	\$13,433	\$12,668	\$12,183	\$11,896	\$0	\$0	\$0
Real Estate, Rental, & Leasing	\$6,341	\$5,973	\$5,833	\$5,870	\$0	\$0	\$0
Professional & Technical Services	\$15,797	\$14,864	\$14,190	\$13,721	\$0	\$0	\$0
Management of Companies & Enterprises	\$1,469	\$1,411	\$1,384	\$1,378	\$0	\$0	\$0
Administrative & Waste Remed Services	\$16,246	\$15,248	\$14,514	\$14,006	\$0	\$0	\$0
Educational Services	\$7,658	\$7,283	\$7,043	\$6,911	\$0	\$0	\$0
Health Care & Social Assistance	\$107,015	\$105,856	\$105,585	\$106,069	\$0	\$0	\$0
Arts, Entertainment, & Recreation	\$3,029	\$2,910	\$2,839	\$2,806	\$0	\$0	\$0
Accommodation & Food Services	\$20,764	\$20,342	\$20,204	\$20,285	\$0	\$0	\$0
Other Services	\$24,651	\$23,877	\$23,415	\$23,235	\$0	\$0	\$0
<b>Total</b>	<b>\$551,921</b>	<b>\$532,446</b>	<b>\$520,342</b>	<b>\$514,395</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>